

**DISTRICT SCHOOL BOARD OF PASCO COUNTY, FLORIDA**

**August 3, 2015**

The District School Board of Pasco County met in regular session at 6:00 p.m., Tuesday, August 3, 2015, in the Board Room, District Office Complex, Building 3, 7205 Land O' Lakes Boulevard, Land O' Lakes, Florida. Present were Vice Chairman Joanne Hurley and Board Members Allen Altman, Cynthia Armstrong, and Alison Crumbley. Chairman Luikart was absent. Also present were Kurt S. Browning, Superintendent and ex officio Secretary to the Board, and Dennis Alfonso, Attorney for the Board.

The meeting was opened with the reading of the School Board's vision statement and was followed with the thought for the day by Vice Chairman Hurley and the Pledge of Allegiance to the Flag.

The Vice Chairman asked for a moment of silence for students, families and staff affected by the rainfall and flooding.

The Vice Chairman closed the regular meeting of the School Board and opened the public hearing on the tentative school budget for the 2015-2016 school year.

Superintendent Browning reviewed the proposed 2015-2016 balanced budget. The total tentative budget is \$1,241,169,573, an increase of \$39.8 million over last year's budget. It includes a General Operating budget of \$572 million and a Capital budget of \$347 million. The General Operating Budget increase is due to changes in the base student allocation and increases in projected enrollment. The total tax millage for the 2015-2016 fiscal year is 7.109 mills, a decrease of 0.4 mills. The General Operating budget covers allocations and operating costs for the reopening of Sanders Memorial, Shady Hills, and Quail Hollow Elementary Schools. A significant amount of the budget increase has been earmarked to provide a 3% salary increase to all employees. The largest Capital Project appropriations are for remodeling and renovation at Pasco Elementary, Bayonet Point Middle, Anclote Elementary, and Marchman Technical College; and for construction of Elementary W and High School GGG.

Dennis Alfonso, School Board attorney, announced that this is the first public hearing on the 2015-2016 tentative budget. The second and final public hearing will be held September 15, 2015, at 6:00 p.m. in the Board meeting room. He stated that notice of this hearing has been posted on the District's web site. Vice Chairman Hurley asked if there was anyone in the audience who would like to speak on this item.

The Vice Chairman presented the request for the approval of the following for the proposed tentative budget for fiscal year 2015-2016:

1. Adopt the tentative millage rate resolution: Member Crumbley moved that the Board approve the tentative millage rate resolution, seconded by Member Armstrong. On vote, the motion carried unanimously.
2. Adopt the tentative budget resolution: Member Altman moved that the Board approve the tentative budget resolution, seconded by Member Armstrong. On vote, the motion carried unanimously.
3. Set the Final Public Hearing date on Tuesday, September 15, 2015, at 6:00 p.m. in the School Board Meeting Room at the Administrative Complex: Member Armstrong moved that the Board approve the Final Public Hearing date, seconded by Member Crumbley. On vote, the motion carried unanimously.

The Vice Chairman announced that the first public hearing on the 2015-2016 proposed tentative annual budget was closed and resumed the regular meeting of the Board.

There was no further business to come before the Board, and upon motion by Member Altman, the meeting was adjourned at 6:07 p.m.

*(Audio recording of the above proceeding is available and preserved as public document.)*

APPROVED BY THE SCHOOL BOARD  
IN OPEN SESSION

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Chairman

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September 1, 2015

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Superintendent of Schools