

District School Board of Pasco County

20430 Gator Lane • Land O' Lakes, Florida 34638 • 813/794-2221

Heather Fiorentino, Superintendent

www.pasco.k12.fl.us

Department of Purchasing

Kendra Goodman, CPPO, CPPB, Purchasing Agent

813/794-2221 727/ 774-2221

Fax: 813/794-2111

TDD: 813/794-2484

352/524-2221 e-mail: kgoodman@pasco.k12.fl.us

June 7, 2011

MEMORANDUM

TO:

Honorable School Board Members

FROM:

Kendra Goodman, CPPO, CPPB, Purchasing Agent

SUBJECT:

Request to Increase Board Approved Amount

Presidio Inc. (formerly Coleman Technologies); Piggyback of Hillsborough

County Bid P-0201-08(JB) for Cisco Network Equipment, Software & Maintenance

On October 5, 2010, official action (attached) was taken to approve the District's piggyback of the above-referenced bid for Cisco equipment. The equipment purchased under this agreement provides local connectivity for services to each school, as well as internet, e-mail, and TERMS to each workstation within the school.

At that time, the Board approved placement of purchase orders not-to-exceed \$800,000 for the period December 1, 2010 - November 30, 2011, using budgeted general funds. A pro-rated purchase order in the amount of \$600,000 was issued to cover the term December 1, 2010 - June 30, 2011 (end of the District's fiscal year). The intent of the Information Services Dept. was to place another purchase order in the amount of \$200,000 after the beginning of the next fiscal year, for the balance of the piggy-back term.

Please see the attached detailed memo from Mr. Chris Jackson, Supervisor of Information Services. Due to the circumstances he has outlined. Information Services is requesting an increase to the Board-approved amount from \$800,000 to \$1.25 million, using budgeted general funds. This approval will permit a purchase order in the amount of \$450,000 to be issued for encumbrance in the next fiscal year, covering the period July 1, 2011 - November 30, 2011. The Purchasing Department monitors these expenditures, verifying that the Board-authorized dollar amounts are not exceeded.

Should you have any questions or concerns, please feel free to contact Chris Jackson or me at your earliest convenience.

KDG/az Attachments

Date/Time: June 1, 2011 09:40:00



District School Board of Pasco County

7227 Land O' Lakes Boulevard • Land O' Lakes, Florida 34638 • 813/794-2000

Heather Fiorentino, Superintendent

www.pasco.k12.fl.us

Date:

June 7, 2011

To:

Kendra Goodman, Purchasing Agent

From:

Chris Jackson, Supervisor of Network Services (LJ

Subject:

LAN Connectivity DSBPC Network

On October 5, 2010, the Board approved Information Services' request to purchase up to \$800,000 of network equipment using a piggyback of Hillsborough County bid P-0201-08(JB). The term of this piggyback is December 1, 2010 – November 30, 2011. The network equipment purchased under this piggyback provides local connectivity for services internal to each school, as well as internet, email, and TERMS to each workstation within each school. A pro-rated purchase order in the amount of \$600,000 was issued to cover the term December 1, 2010 – June 30, 2011. We will place another purchase order for \$200,000 after the start of the next fiscal year.

Since the inception of this piggyback, the District School Board of Pasco County was awarded Race to the Top funds. Some of those funds were used to purchase additional infrastructure upgrades to ready the Middle and High schools for online testing, in addition to other planned capital projects. These infrastructure upgrades will necessitate additional network equipment purchases. Information Services is therefore requesting Board approval to increase the amount of the upcoming purchase order by \$250,000, for a total of \$450,000, for the period July 1, 2011 – November 30, 2011. The equipment will be purchased with budgeted Information Services general funds.

If you have any questions, please call me at x42926.



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TDD: 813/794-2484

352/ 524-2221

e-mail: kgoodman@pasco.k12.fl.us

October 5, 2010

MEMORANDUM

TO: Honorable School Board Members

FROM: Kendra Goodman, CPPO, CPPB, Purchasing Agen

RE: Coleman Technologies Inc.

Request Permission to "Piggy-Back" Hillsborough County Bid P-0201-08(JB)

for Cisco Network Equipment, Software and Maintenance

Currently, the Information Services Department purchases Cisco network equipment through a piggy-back of Pinellas County's bid #056-0235-B(KC). This equipment provides local connectivity for services to each school, as well as Internet, e-mail, and TERMS to each workstation within the school. The term of this piggy-back will expire on November 30, 2010.

As Pinellas County's contract expires on February 20, 2011, and they will be rebidding the contract, the District cannot continue to piggy-back this bid. We have identified Hillsborough County's above-referenced bid, which is current, and also offers better terms to the District than the previous piggy-back. The awarded vendor is Coleman Technologies. All bid information is on file in the Purchasing Department.

Under DOE Rule 6A-1.012(6), the Board may make purchases at the unit prices in contracts awarded by other governmental agencies. Coleman Technologies has agreed in writing (attached) to extend the terms and conditions of the Hillsborough County bid to the District. Please see the attached memo from Mr. Bruce Baldwin, Director of Information Services, and Mr. Chris Jackson, Supervisor of Information Services.

We are requesting permission to piggy-back the Hillsborough County bid, and to place purchase orders on an as-needed basis not to exceed \$800,000, for the period December 1, 2010 – November 30, 2011, using budgeted general funds. The Purchasing Department will monitor all Coleman Technologies requisitions to verify that the dollar limits noted above are not exceeded. Should you have any questions, please contact Chris Jackson or me at your earliest convenience.

KDG/az Attachments

District School Board of Pasco County

OCT 05 2010