

APPROVED

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:	PASCO COUNTY SCHOOL DISTRICT
Survey:	Number 6 - Version 1
Survey Status:	Active Amended

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

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Survey: 6 - Version: 1

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Section 1: Survey

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

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51-PASCO COUNTY SCHOOL DISTRICT

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District: PASCO COUNTY SCHOOL DISTRICT**Survey:** Number 6 - Version 1**Description:** Plant Survey 2022-2027**Survey Open Date:** 4/28/2022 9:14:34 AM**Board Approval Date:** 6/21/2022 4:00:00 AM**Survey Expiration Date:** 6/30/2027**DVE768 Approval Date:** 5/3/2022 4:00:00 AM**Contact Name:** Richard Tonello**Contact Phone Number:** 7277747970**Contact Email:** rtonello@pasco.k12.fl.us**Survey Notes:**

Survey Status	Status Time	User
Active Amended	7/20/2022 8:38:09 AM	RICHARD TONELLO

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

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PREFACE

Report of an educational plant survey, hereinafter also referenced as “survey,” conducted in accordance with the requirements of, and pursuant to specifications in, Article IX and Article XII of the Florida Constitution; Chapters 1001, 1011, and 1013, Florida Statutes (F.S.); State Requirements for Educational Facilities (SREF); and the Florida Building Code (FBC). This survey report describes the current educational plants and the estimated capital outlay needs resulting from a systematic study of present educational and ancillary plants. This study also addresses the future needs, including long range planning, to provide an appropriate educational program and services for each student based on projected capital outlay FTE’s (COFTE) approved or authorized for use by the Department of Education.

NOTE: All educational plant surveys are valid for five full years and expire on June 30 of the fifth full year from the beginning date of the survey. For example, a survey approved in October will be valid through the remaining fiscal year and for five full years beginning on the following July 1; effectively, this makes the survey approved in October valid for five years and eight months. By the same scenario, a survey approved in May will be valid through the remaining fiscal year and for five full years beginning on the following July 1; effectively, this makes the survey approved in May valid for five years and one month.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

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INTRODUCTION TO THE EDUCATIONAL PLANT SURVEY

Definition of an Educational Plant Survey

The educational plant survey is a systematic study of present educational and ancillary plants and the determination of future needs. The survey is not directly concerned with the instructional program but the relationship of educational plants to the instructional program is such that judgments regarding the instructional program are necessarily a part of an educational plant survey.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

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Purpose of an Educational Plant Survey

The construction of new educational facilities is a major undertaking even in school systems where such construction is a continuous process. If a 50-year capital investment is to be protected, the location, size, type of materials, arrangement of spaces, and other considerations, regarding each new facility or addition to an existing facility must be determined on the basis of reliable, factual data. To do otherwise would violate the trust of present and future generations of children and of taxpayers.

The purpose of an educational plant survey is to aid in formulating plans for housing the educational activities of students and staff of the school district for the next several years and the survey must consider the local comprehensive plan in its forecast strategies. The development of this plan must be based on a careful study of all available data regarding the current status of educational and ancillary facilities in relation to capital outlay full-time equivalency (COFTE) student membership and the projected changes in COFTE student membership. The intent of a regular, formal educational plant survey is to encourage the thoughtful, orderly development of a program for providing educational and ancillary plants to adequately house the educational and academic support activities of the district.

A formal educational plant survey is required by §1013.31, F.S., to be conducted every five years, but may be conducted as often as necessary. It is sometimes necessary to make changes to the survey recommendations in the interim. Local school administrators are responsible for a regular auditing of survey recommendations and for the initiation of the request for any necessary changes.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

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Legal Basis for Educational Plant Surveys

When the Florida School Code of 1939 was developed, the importance of having a valid basis for a school building program was recognized by inclusion of the requirement that district school boards have periodic school plant surveys of building needs in the districts. The 1939 Code directed the district school superintendent to "recommend plans and procedures for having a survey made" and instructed the district boards to "approve and adopt a district-wide school building program...based on the recommendations of the survey."

The provisions in the 1939 Code for periodic school plant surveys were, for the most part, ineffective. No state financing program for school plants was in effect at that time. Further, the coming of World War II, and the resulting cessation of school plant construction, made any statutory provision relating to school plants meaningless.

When the Minimum Foundation Program law was enacted in 1947, the requirement for periodic school plant surveys was included. The law established that a Capital Outlay and Debt Service (CO&DS) annual allotment of \$400 per instruction unit had to be expended in accordance with a planned building program based on a school plant survey. It was at this point that Florida's school plant survey program became a meaningful and established operation.

In 1952, the Florida Constitution §9(d), Article XII, was amended to authorize the issuance of State Board of Education (SBE) bonds guaranteed by the Minimum Foundation Program CO&DS allocation. The SBE bond program led to major school construction activities and further strengthened the school plant survey program by requiring that bond proceeds be expended in accordance with survey recommendations.

In 1957, the Florida Legislature established the School Construction Fund which annually authorized an increase of \$200 per student in average daily attendance, subject to matching by local funds. School Construction Fund monies also had to be expended in accordance with the recommendations of a school plant survey. The program was continued with modifications by subsequent legislatures until 1972.

The 1972 Legislature enacted the School District Supplemental Capital Outlay Act as an interim measure pending the outcome of the proposed amendment to §9, Article XII of the Constitution. The amendment, which was ratified in the November 1972 general election, increased the CO&DS annual allotment from \$400 to \$600 per instruction unit in the school districts for the school fiscal year 1967-1968 plus \$800 for each "growth unit" since 1967-1968.

The 1973 Legislature established the Florida Educational Finance Act which provided funds for comprehensive school construction and debt service. The amount allocated to each school district was determined by formulas prescribed by the Legislature.

In 1974, the Florida Constitution, §9(a) (2), Article XII, was amended to authorize the issuance of state bonds guaranteed by revenues derived from gross receipts utility taxes for the state system of public education, including, but not limited to, institutions of higher learning, junior colleges, vocational-technical schools, and public schools, as defined by law.

Since 1974, regular changes have been made to statutory provisions and the Florida Constitution in regards to educational facilities, including the establishment of a state lottery where funding is specifically earmarked for education as a supplement to other state funding, and the capping of class sizes. The continual changes to educational laws and funding mechanisms are due, in part, to Florida's unrelenting effort to maintain and provide state-of-the art facilities to meet the demands of change for our schools programs and the expectations of our citizenry.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

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Method For Making Educational Plant Surveys

The board must arrange for an educational plant survey to be conducted either by district staff, through contractual agreement, or a combination of district staff and private vendors. A survey conducted by the Office of Educational Facilities is a cooperative process with staff from the Office of Educational Facilities and staff from school districts outside of the district being surveyed. Typically, the survey process will include, as a minimum:

- * Spot or grid maps showing the residence of all elementary, middle or junior high, and senior high school students, the school attended by each student, and the location of each school.
- * COFTE student membership trends of each school center for the past five years.
- * A floor plan for each building at each educational plant identifying each building and each room (space) by number as they appear in the Florida Inventory of School Houses (FISH).
- * A list of the construction projects under contract.
- * A statement of the policies of the board with respect to grade organization and the types and sizes of facilities to be provided for new elementary, middle or junior high, and senior high schools (facilities lists).
- * Other information that may affect building costs, population trends, and other related matters that may influence the district educational facilities building needs program.
- * The survey team members visit and evaluate each educational plant; student capacities are carefully evaluated at each school center.
- * The districtwide projection of students is distributed among the various existing school centers and any new school centers are recommended on the basis of past trends and the best judgment of both the District and the County Growth Management Office as to where growth is most likely to occur.
- * The survey team should make logical recommendations based on all relevant information available.

The survey is limited to the study of educational and ancillary plants owned or under long-term lease agreement by the school board. No comprehensive study is made of the instructional program and recommendations made for the improvement of the educational and ancillary plants of the district are not an evaluation of the instructional program. Recommendations, however, must be clearly associated with the relationship between educational facilities and instructional programs.

State-level Requirements

The survey report must include a recommended pattern for housing the student projection for a five-year period, including changes in utilization of existing school centers, phasing out of unsatisfactory facilities and/or school centers, additions at existing school centers, and construction of new school centers. Ancillary facilities should also be considered in the recommendations.

The broad, general state-level conditions that give directions to a survey are established as guidelines only insofar as feasible for application within a given district.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

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Survey: 6 - Version: 1

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Active Amended

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- * School Size: Any school that is not large enough to justify a full-time principal, a media specialist, food service staff, and special instructional and clerical staff are economically inefficient and restrictive in program offering; simply stated, minimally sized schools are too expensive to operate if a district lacks sufficient financial resources to make such facilities a viable option. Generally, new school centers are not recommended for fewer than 400 students in elementary schools or 100 students per grade level in secondary schools. Where practical, existing schools that are below these sizes should be consolidated.
 - * Wooden Buildings: Generally, all wooden exterior buildings (other than relocatables) are considered unsatisfactory and are not assigned student capacity.
 - * Unsatisfactory Space: Generally, all wooden exterior buildings (other than relocatables) are considered unsatisfactory and are not assigned student capacity.

NOTE: Unsatisfactory space is typically designated as such due to compromising effects on the structural integrity, safety, or excessive physical deterioration of a building. Space condition should be the same, either satisfactory or unsatisfactory, for all rooms in a building with the exception of rooms reported in relocatable buildings that represent individual units. A space may be structurally unsound (unsatisfactory) and still be adequate in size.

- * Inadequate Space: Generally means that the size of space is not appropriate, sufficient, suitable, or lacks ability to meet the fitting requirements for instruction or instructional support, such as small classrooms or insufficient acreage for a school site. Inadequacy may be a condition brought on by changing standards, or increased enrollment causing overuse thereby resulting in undersized or unsuitable circumstances.

NOTE: Inadequate space is typically designated as such by the capital outlay classifications (COC) C-3 and C-7. Inadequate is a designation for an entire facility, not just a building or room. A space or building may be structurally sound (satisfactory) and still be inadequate.

- * Relocatable Building: Facilities designed and built to be moved from one school to another are recognized as providing valuable flexibility.
- * Student Station: A student station is the area necessary for a student to engage with a teacher in appropriate subject matter educational (learning) activities. The size of this area will vary with the particular type of activity and by grade level. A laboratory or shop in which the student must move about requires more area per student than a regular classroom where the student remains seated at a desk. The total student stations at a school center are used to determine the capacity of the school.
- * Student Capacity: The maximum number of students that should be housed in a facility. In an elementary school, students are typically assigned to one classroom throughout the day and student capacity for elementary schools equals the student stations. However, in middle and secondary schools, students usually move from classroom to classroom to participate in different instructional subject matter, which interjects scheduling as a factor in calculating capacity. Experience has shown that the number of students in a secondary school is a major factor for determining the efficiency of space utilization that may be expected at a school.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

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Active Amended

- * Utilization Factor: Used to determine “capacity” which is the number of students that may be housed in a facility at any given time based on a utilization percentage of the total number of existing satisfactory student stations:

Type School	Utilization Factor Percentage x	Satisfactory Student Stations
Elementary	100%	all
Middle & Junior High	90%	all
Senior High	70%	300 or less
	75%	301-600
	80%	601-900
	85%	901-1200
	90%	1201-1500
	95%	1501 - and above
Combination Schools	90%	all
Exceptional Student Centers	100%	all
Alternative Education Centers	100%	all
Designated Area Vocational Centers	120%	all
Designated Adult Centers	150%	all

- * Initial and Ultimate Student Capacity: In the recommendations for building a new school center, the initial capacity assigned is the capacity necessary to house the students anticipated to enroll at the school by the end of the survey projection period. The ultimate capacity is usually the maximum capacity school of that type based on applicable district policies (facilities lists). The establishment of an ultimate desirable capacity makes it possible to plan the initial construction within the framework of the ultimate size school—meaning, building core facilities such as media, cafeteria, administration, circulation, and other auxiliary spaces to the full school size and then adding classrooms as the student population projections increase to a level that warrants additional classroom space.

NOTE: Educational plant survey COFTE student projections are determined by the Office of Economic and Demographic Research (EDR). Each five-year survey is based on COFTE projections that are five (5) full years from the official beginning of the survey period, which is July 1 of the first full year of the survey.

- * Use of State and Local Funds for Recommended Facilities: The recommendations made in the survey report are intended, in total, to provide adequate facilities for all of the students projected to be enrolled within the 5-year survey period. The priority systems established in statutes and rules define the eligibility for the expenditure of funds.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

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NOTE: Educational plant survey costs for student stations are determined by the Office of Economic and Demographic Research (EDR). Each five-year survey is based on cost factors that are 31 months (January, the midway point of the five-year survey period) from the official beginning of the survey period, which is July 1 of the first full year of the survey. All new capacity construction uses the appropriate grade level student station cost factors; the cost per square foot for new construction, remodeling, and renovation is based on actual statewide average construction cost data with the EDR cost index increase applied to use the same 31 months mid-point of the survey costs for planning purposes. This cost estimate process is applied uniformly to all surveys in all districts so that consistent estimates can be made. Actual costs are reported yearly in the 5-year district facilities work program annual budget.

District School Board Policies and Prerogatives

State funds alone usually are not enough to complete the recommended school plant construction program that will be identified in an educational plant survey. To ensure that all capital outlay funds are used for the best and most efficient purposes, the educational plant survey team should collaborate with the professional and instructional staff of the district on a plan for meeting the projected school plant needs for the next several years.

Some of the specific local board policies and prerogatives that generally apply to the survey report are:

- * Actual assignment of students to school centers in the county as authorized and directed by §1003.02, F.S.;
- * Facilities comprising a standard school plant for each grade grouping;
- * Square footage and special features of each instructional component (state minimums must be met);
- * Special facilities at a school center;
- * Level of custodial service;
- * Level of maintenance service;
- * Level of service indicators for local comprehensive planning;
- * Type of climatic control.

Guide to Capital Outlay Classification (COC)

Educational plants are identified by recommended type of facility for capital outlay expenditures. The COC of educational plants determines the extent to which certain funds may be used for capital improvements, subject to applicable Florida Statutes and SREF standards dealing with budgeting and in some cases priority ratings. The COC of an educational plant can only be assigned or changed by an educational plant survey recommendation made in compliance with all applicable laws, rules, and policies.

The COC is grouped into categories with applicable standards to guide the assignment of the appropriate classification:

C-1: An educational plant that is recommended for continued use. Generally, this includes:

- * Adequate site,
- * Satisfactory building(s),
- * Projected membership within desired size range for the type of school,
- * Recommended new educational plant.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

C-2: An educational plant that is in a period of transition with evidence insufficient to recommend replacement or consolidation, and typically new construction is not recommended for this COC. Generally, this includes:

- * Inadequate site and/or inadequate building(s),
- * Declining or static enrollment,
- * An educational plant that probably would be recommended for consolidation if not for excessive distance required for student transportation.

C-3: An educational plant that is substandard in one or more major aspects. Generally, this includes:

- * Inadequate site and/or unsatisfactory building(s),
- * Declining or static enrollment to a level indicating that the needs of students can better and more economically be served at other educational plants,
- * Abandoned educational plants not currently housing students.

NOTE: Educational plants assigned a C-3 COC and used to house students should be closed when adequate facilities are available elsewhere. Facilities assigned a C-3 COC do not generate PECO maintenance funds even when the facility contains satisfactory space.

C-6: Ancillary facility recommended for continued use. Generally, this includes:

- * Adequate site,
- * Satisfactory building(s),
- * Recommended new site and/or facilities.

C-7: Ancillary facility is substandard. Generally, this includes:

- * Inadequate site and/or unsatisfactory building(s),
- * Abandoned facilities not currently being used.

NOTE: Facilities assigned a C-7 COC that are in current use should be closed when adequate facilities are available elsewhere. Facilities assigned a C-7 COC do not generate PECO maintenance funds even when the facility contains satisfactory space.

C-9: Any district owned facility leased to an entity for use by the lessee for any purpose, including educational, but is not used by the district during the normal school hours of operation.

NOTE 1: Facilities assigned a C-9 COC do not generate PECO maintenance funds.

NOTE 2: Facilities assigned a C-9 COC are to be counted in the district's inventory of available space and may be considered in the determination of new construction needs.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

School centers are usually classified by standard grade groupings (K-5, 6-8, and 9-12), even though a school may have only one or two of the grades present. A school center may be classified as a combination school and recommended to house more than one grade grouping, e.g. grade group K-8, grade group 6-12, or grade group K-12.

Whenever it is feasible, the survey should contain recommendations to upgrade and/or remodel/renovate existing educational plants that are classified as C-1 to meet the district's educational facilities standards for spaces and school size based on the districts adopted facilities lists for each grade grouping.

GUIDELINES FOR SCHOOL PLANT DEVELOPMENT

School Plant Planning

Planning a school plant, either a complete new school or an addition to an existing school, is a long and complex process when properly done. Remodeling and renovation of existing space can also be very time consuming to plan when all potential options for upgrading or replacement considerations are made. Suggestions made in this section are intended to provide useful, basic information and are not an exhaustive description of all available options for planning or meeting the facilities needs of a district school board.

School Size

Generally, new school centers are not recommended for fewer than 400 students in elementary schools or 100 students per grade level in secondary schools. Any school that is not large enough to justify a full-time principal, a media specialist, food service staff, and special instructional and clerical staff are economically inefficient and restrictive in program offerings. Schools that are minimally sized are very expensive to operate.

The number of students in a school is a major factor in determining the efficiency of space utilization; schools that are too small do not offer optimal instructional standards or provide economically advantageous structures. Just like small schools are not economical, very large schools are not frugal to build, maintain, or staff. The logistics of managing and maintaining an overly large school can outweigh the reasons for building mega structures (such as more extensive program offerings in science or performing arts—these functions may be offered through magnet schools, thereby meeting a districtwide or area need without the burden of managing an overly large school reconfigured to offer such services).

Optimally, elementary schools should be planned for about 800 students, middle schools should be planned for about 1,200 students, and senior high schools should be planned for about 2,000 students. Flexibility and program offerings that allow schools to offer a more educationally diverse program or structural configurations that can provide significant economic rewards should always be considered when planning new schools. However, experience has shown that by modifying elementary schools sizes by more than 25% above or below the 800 student mark is not usually cost effective nor educationally practical. Secondary schools can sometimes be subjected to 25% to 50% modifications from the recommended median point and still be practical and efficient for both educational offerings and cost savings. Neither small or large schools provide cost saving benefits for construction nor for day-to-day operations; therefore, limiting the size of schools to near average size is usually preferable and more practical.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Educational Facilities Planning

The basic concept behind educational facilities planning is a simple one. A school building is primarily a school and secondarily a building. If the “school” is not planned in terms of its purposes, its scope, and its programs, the resulting structure will almost certainly just be a “building.” No architect, regardless of talent or experience in school plant design, can plan a school without guidance from the educators who will use it.

The educational facilities planning process is slow and difficult; planning that does not consider school needs beyond the immediate future places an undue burden on the present and future generations of students and taxpayers. Equally as important as long-range planning, no board should commit local and state revenues for a new educational plant that has not been planned by educators. Although the detailed procedures for educational facilities planning will vary considerably from school to school, the ultimate responsibility for the future rests with those professionals who plan today.

School Plant Design

An architect is responsible for designing the building to house the school program developed through the educational facilities planning process. Usually, the architect participates in that process so that educational planning and design do not constitute separate and distinct steps.

The architect uses other specialists in designing the building and the system(s) it will contain; for example, structural engineers, heating and cooling specialists, electrical engineers, and environmental specialists should be involved in the total process. Some broad guidelines appropriate to school building design are:

- * A site (plot) plan should be developed to show the most effective use of the site for present needs and to guide future expansion. The site design and orientation should show awareness of the principles of “Crime Prevention Through Environmental Design” (CPTED) including natural access control, natural surveillance, and territorial reinforcement;
- * A building should be functional in design; it should meet the needs of and facilitate the attainment of the designed or planned program of the school;
- * The building must be made safe and healthful for all students and school staff personnel by observing all safety and sanitary regulations appropriate to school plants;
- * A balance should be achieved between quality and economy in construction and the anticipated maintenance and operation of the plant;
- * A building should be designed to permit economical expansion both in terms of additional classrooms and special facilities which will eventually serve the ultimate capacity of the school; e.g., media centers, cafeterias, circulation, sanitation, utilities, and administration should be built to their ultimate maximum sizes if additional classrooms are going to be needed for future expansion;
- * Adequate lighting, natural and artificial, should be provided for all instructional spaces;
- * A building should be designed to control the transient noise level; the objective in sonic design of instructional spaces is to secure the best hearing and speaking conditions without adversely affecting the surrounding or adjacent instructional programs;
- * Thermal conditioning of school spaces should be provided by economically designed systems that also render long-term cost savings in maintenance and operations.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Florida Inventory of School Houses (FISH)

The district's educational plant survey extracts facilities data from FISH; therefore, if FISH is not current and accurate, the educational plant survey cannot be a valid assessment of needs. The district's facilities inventory may be corrected at any time when new additions or remodeling occurs, during a validation study conducted by the district or OEF, or as the result of an educational plant survey. FISH is the official inventory of the district's educational facilities. It is the responsibility of the district to maintain an updated inventory. Changes to FISH are subject to review by OEF for compliance with statutory and rule provisions as well as compliance with educational plant survey recommendations.

NOTE: FISH data is imported into the educational plant survey as it exists the moment the survey is created. When a complete new survey is started, the FISH data is imported and does not change even if FISH changes are subsequently made. When a supplemental/spot survey is created, FISH data is imported into the spot survey as it exists for only the selected facilities as of the moment the spot survey is created; this process allows districts to update FISH and then do an updated survey using current FISH data.

School Sites

Before a site is purchased or funds are encumbered for a site, it must meet the criteria established by §1013.36, F.S. Notably, the law requires a school board to coordinate site planning and selection with affected county and city governments to ensure consistency with local land-use plans. This coordination process is detailed in the interlocal agreement between the school board and the general-purpose local governments pursuant to §1013.33(2), F.S.

The choice of sites for new schools is critical to the overall development of a school plant program. In general, new sites should:

- * Provide adequate space for school buildings;
- * Provide adequate off-street parking and off-street loading/unloading;
- * Provide adequate playground area.

In addition, new sites should generally be located to:

- * Minimize transportation costs and provide safe access from neighborhoods to the school;
- * Avoid sites where adjacent land uses may allow the location of undesirable commercial enterprises or industrial activities near the school;
- * Prevent the location of a site adjacent to, or near, high voltage power transmission lines or in an airport approach flight path;
- * Maximize proximity to residential areas and seek to collocate district educational facilities with other public facilities, such as parks, libraries, and community centers.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

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Active Amended

Section 2: Facility Lists

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

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51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

FACILITIES LISTS

Minimum Space Requirements

The Facility Lists component identifies the standard schools programs by grouping and listing the classrooms and support spaces that districts normally consider the most ideal for meeting the districts needs. These lists usually are a combination of elementary, middle, senior high, ancillary, and other special school centers such as exceptional students, alternative, and various types of combination schools, e.g. K-8, K-12, 6-12, etc.

All board approved and adopted facilities lists must conform to standards established in SREF. The facilities lists in EFIS are based on net square footage per space; the gross square footage in a facilities list for new construction is determined by adding a standardized percentage of the net square footage for all auxiliary and support spaces. Elementary schools have 27 percent added for net-to-gross conversions; middle schools have 32 percent added for net-to-gross conversions; and high schools have 34 percent added for net-to-gross conversions. An additional 6 percent is added to each type school for mechanical spaces.

Educational plant survey costs for student stations are determined by the Office of Economic and Demographic Research (EDR). Each five-year survey is based on cost factors that are 31 months (January, the midway point of the five-year survey period) from the official beginning of the survey period, which is July 1 of the first full year of the survey. All new capacity construction uses the appropriate grade level student station cost factors; the cost per square foot for new construction, remodeling, and renovation is based on actual statewide average construction cost data with the EDR cost index increase applied to use the same 31 months mid-point of the survey costs for planning purposes. This cost estimate process is applied uniformly to all surveys in all districts so that consistent estimates can be made. Actual costs are reported yearly in the 5-year district facilities work program annual budget.

Costs for remodeling recommendations are typically based on one-half the cost of new construction, but may vary significantly based on the type of remodeling. Costs for renovation recommendations are typically based on one-third the cost of new construction, and like remodeling costs, may vary significantly based on the renovation project. All cost estimates are best judgment approximations and may vary significantly between projects. Before entering into the planning phase on projects, the district should have a professional review of the estimated cost and assure that the current Uniform Building Code standards are applied when the cost estimates are made.

Cost estimates and recommendations for maintenance and operations of educational plants safety and sanitation deficiencies are not included in this survey. Boards should follow the requirements of §1013.12, F.S., to meet the needs in these areas.

Facilities recommended in accordance with the approved facilities lists at existing or recommended new schools may need to be changed as programs change.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Building New Schools Or Additions To Existing Schools Relative To Approved Facility Lists

All facility lists are developed and approved by a district school board to establish the district's standard schools by type and for the ideal size of schools. These lists, once approved by the board and by the Department, are used in the educational plant survey process to identify the space needs of existing schools (comparing FISH and COFTE to the facility lists) and for building new schools. Any new schools constructed or the expansion of existing schools must be relative to the approved facility list and the classroom capacity must not exceed the projected COFTE for that/those schools. When building a new school center or adding classroom capacity to an existing school, the capacity of the instructional spaces (classrooms) for the school may not exceed the projected COFTE planned for the school in the out-year of the survey even though the facility list may be for a larger number of students. The school's core facilities should be built to the full size of the facility list if it is reasonably anticipated that the school will eventually serve the number of students in the facility list; however, the classrooms must initially only be built to serve the projected COFTE; to do otherwise would violate the public trust and abuse tax-payer money.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Level:	ELEMENTARY (PK - 05)	Gross Sq. Feet:	158,105
Target Number of Stations:	940	Utilization:	1.000
Total Stations:	940	Acres Required:	12
Total Capacity:	940		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
22	1	PK - 03	PRIMARY CLASSROOM (K-3)	882	19,404	18	396	24,643
20	2	04 - 08	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	858	17,160	22	440	21,793
3	10	PK - 03	PRIMARY SKILLS LAB (K-3)	882	2,646	18	0	3,360
1	11	04 - 08	INTERMEDIATE/MIDDLE SKILLS LAB (4-8)	858	858	22	22	1,089
1	13	PK - 05	ELEMENTARY P E STORAGE	315	315	1	0	400
1	14	PK - 05	ELEMENTARY COVERED PLAY AREA	3,384	3,384	94	0	4,297
1	20	04 - 08	INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8)	814	814	22	22	1,033
6	40	PK - 12	RESOURCE ROOM	290	1,740	10	0	2,209
2	50	PK - 05	ART - ELEMENTARY	1,000	2,000	22	0	2,540
2	55	PK - 05	MUSIC - ELEMENTARY	1,000	2,000	22	0	2,540
2	60	PK - PK	E S E PRE-K	475	950	5	10	1,206
2	61	PK - 12	E S E PART-TIME	975	1,950	15	30	2,476
2	62	PK - 12	E S E FULL-TIME	950	1,900	10	20	2,413
1	64	PK - 12	E S E PT/OT LAB	475	475	5	0	603
3	65	PK - 12	E S E RESOURCE	380	1,140	4	0	1,447
2	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	200	2	0	254
1	68	PK - 12	E S E TIME-OUT ROOM	40	40	0	0	50
1	69	PK - 12	E S E AUDIOLOGY LAB	250	250	0	0	317
2	70	PK - 12	E S E ITINERANT	200	400	4	0	508
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	317
5	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	875	0	0	1,111
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	158
1	303	PK - VE	SECRETARIAL SPACE	158	158	0	0	200
1	304	PK - VE	RECEPTION AREA	799	799	47	0	1,014
1	305	PK - VE	PRODUCTION WORKROOM	376	376	47	0	477
1	306	PK - VE	CONFERENCE ROOM	658	658	47	0	835
1	307	PK - VE	CLINIC	282	282	47	0	358
1	308	PK - VE	GENERAL SCHOOL STORAGE	470	470	47	0	596
1	309	PK - VE	VAULT/STUDENT RECORDS	282	282	47	0	358

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	310	PK - VE	SCHOOL STORE	94	94	47	0	119
1	311	PK - VE	STUDENT ACTIVITIES	470	470	47	0	596
1	312	PK - VE	COMPUTER AREA	141	141	47	0	179
1	313	PK - VE	CAREERS ROOM	282	282	47	0	358
3	314	PK - VE	ITINERANT OFFICE	125	375	0	0	476
12	315	PK - VE	TEACHER PLANNING OFFICE	1,880	22,560	94	0	28,651
1	316	PK - VE	TEACHER LOUNGE/DINING	376	376	94	0	477
1	330	PK - VE	CUSTODIAL RECEIVING	1,410	1,410	94	0	1,790
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	196
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	635
1	340	PK - VE	DINING AREA	3,760	3,760	94	0	4,775
1	341	PK - VE	KITCHEN & SERVING AREA	4,136	4,136	94	0	5,252
1	349	PK - VE	KITCHEN CHAIR STORAGE	188	188	47	0	238
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	2,914	2,914	94	0	3,700
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	188	188	94	0	238
1	363	PK - VE	STAGE	990	990	1	0	1,257
1	364	PK - VE	STAGE STORAGE	470	470	94	0	596
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	235	235	47	0	298
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	235	235	47	0	298
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	127
1	368	PK - VE	TEXTBOOK STORAGE	329	329	47	0	417
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	3,478	3,478	94	0	4,417
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	376	376	94	0	477
1	382	PK - VE	PROFESSIONAL LIBRARY	376	376	94	0	477
1	383	PK - VE	AUDIO VISUAL STORAGE	564	564	94	0	716
1	384	PK - VE	PERIODICAL STORAGE	188	188	94	0	238
1	385	PK - VE	CLOSED CIRCUIT TV LAB	658	658	94	0	835
1	386	PK - VE	CLOSED CIRCUIT STORAGE	470	470	94	0	596
1	387	PK - VE	MEDIA PRODUCTION LAB	470	470	94	0	596
1	388	PK - VE	MEDIA COPYING ROOM	188	188	94	0	238
1	389	PK - VE	MEDIA SMALL GROUP ROOM	94	94	47	0	119
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	470	470	94	0	596
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	94	94	47	0	119
	806		REFERENCE	100	200	0	0	254

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	200	0	0	254
	808		MATERIAL STORAGE	100	600	0	0	762
	808		MATERIAL STORAGE	100	100	0	0	127
	808		MATERIAL STORAGE	100	100	0	0	127
	808		MATERIAL STORAGE	100	300	0	0	381
	808		MATERIAL STORAGE	100	2,000	0	0	2,540
	808		MATERIAL STORAGE	100	2,200	0	0	2,794
	808		MATERIAL STORAGE	100	200	0	0	254
	808		MATERIAL STORAGE	100	200	0	0	254
	808		MATERIAL STORAGE	100	100	0	0	127
	808		MATERIAL STORAGE	100	300	0	0	381
	808		MATERIAL STORAGE	100	200	0	0	254
	808		MATERIAL STORAGE	100	100	0	0	127
	808		MATERIAL STORAGE	100	200	0	0	254
	808		MATERIAL STORAGE	100	200	0	0	254
	808		MATERIAL STORAGE	100	200	0	0	254
	808		MATERIAL STORAGE	100	200	0	0	254
	811		OUTSIDE STORAGE	50	1,100	0	0	1,397
	811		OUTSIDE STORAGE	50	1,000	0	0	1,270
	812		PROJECT STORAGE	150	150	0	0	190
	812		PROJECT STORAGE	150	300	0	0	381
	813		STUDENT STORAGE	40	120	0	0	152
	813		STUDENT STORAGE	40	40	0	0	50
	813		STUDENT STORAGE	40	80	0	0	101
	813		STUDENT STORAGE	40	80	0	0	101
	813		STUDENT STORAGE	40	80	0	0	101
	813		STUDENT STORAGE	40	880	0	0	1,117
	813		STUDENT STORAGE	40	120	0	0	152
	814		STUDENT RESTROOM (BOTH SEXES)	60	180	0	0	228
	814		STUDENT RESTROOM (BOTH SEXES)	60	1,320	0	0	1,676
	815		STUDENT RESTROOM (MALE)	35	700	0	0	889
	815		STUDENT RESTROOM (MALE)	35	35	0	0	44
	815		STUDENT RESTROOM (MALE)	35	70	0	0	88
	815		STUDENT RESTROOM (MALE)	35	70	0	0	88
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	88

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	88
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	44
	816		STUDENT RESTROOM (FEMALE)	35	700	0	0	889
	817		STUDENT RESTROOM & BATH	110	220	0	0	279
	817		STUDENT RESTROOM & BATH	110	220	0	0	279
	817		STUDENT RESTROOM & BATH	110	110	0	0	139
	831		MUSIC PRACTICE ROOM	70	140	0	0	177

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Level:	MIDDLE (06 - 08)	Gross Sq. Feet:	284,443
Target Number of Stations:	1,451	Utilization:	1.000
Total Stations:	1,672	Acres Required:	19
Total Capacity:	1,504		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
36	2	04 - 08	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	858	30,888	22	792	40,772
4	11	04 - 08	INTERMEDIATE/MIDDLE SKILLS LAB (4-8)	858	3,432	22	88	4,530
8	20	04 - 08	INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8)	814	6,512	22	176	8,595
8	21	04 - 08	INTERMEDIATE/MIDDLE SCIENCE LAB (4-8)	1,122	8,976	22	176	11,848
6	40	PK - 12	RESOURCE ROOM	290	1,740	10	0	2,296
1	51	04 - 08	ART - MIDDLE	1,260	1,260	30	30	1,663
3	61	PK - 12	E S E PART-TIME	975	2,925	15	45	3,861
3	62	PK - 12	E S E FULL-TIME	950	2,850	10	30	3,762
1	63	PK - 12	E S E VOCATIONAL	1,140	1,140	12	12	1,504
1	64	PK - 12	E S E PT/OT LAB	475	475	5	0	627
4	65	PK - 12	E S E RESOURCE	380	1,520	4	0	2,006
3	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	300	2	0	396
1	68	PK - 12	E S E TIME-OUT ROOM	40	40	0	0	52
2	70	PK - 12	E S E ITINERANT	200	400	4	0	528
1	75	06 - 12	VOCAL MUSIC CLASS (MIDDLE-SR HIGH)	1,425	1,425	25	25	1,881
1	76	06 - 12	BAND CLASS (MIDDLE-SR HIGH)	2,000	2,000	50	50	2,640
1	90	06 - 12	P E DRESSING ROOM (MALE)	900	900	75	0	1,188
1	91	06 - 12	P E DRESSING ROOM (FEMALE)	900	900	75	0	1,188
1	92	06 - 12	P E LOCKER ROOM (MALE)	150	150	75	0	198
1	93	06 - 12	P E LOCKER ROOM (FEMALE)	150	150	75	0	198
1	94	06 - 12	P E SHOWER (MALE)	150	150	75	0	198
1	95	06 - 12	P E SHOWER (FEMALE)	150	150	75	0	198
1	96	06 - 12	P E DRYING AREA (MALE)	150	150	75	0	198
1	97	06 - 12	P E DRYING AREA (FEMALE)	150	150	75	0	198
1	98	06 - 12	P E STORAGE (MIDDLE-SR HIGH)	675	675	75	0	891
1	99	06 - 12	P E TEACHERS SHOWER (MALE)	22	22	1	0	29
1	100	06 - 12	P E TEACHERS SHOWER (FEMALE)	22	22	1	0	29
1	110	06 - 12	P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH)	1,050	1,050	1	0	1,386
1	111	06 - 09	JR HIGH GYMNASIUM	5,800	5,800	160	160	7,656

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	113	06 - 12	GYMNASIUM SEATING	4,800	4,800	150	0	6,336
1	114	06 - 12	P E LAUNDRY	150	150	75	0	198
1	115	06 - 12	P E FIRST AID	150	150	75	0	198
1	116	06 - 12	P E TRAINING ROOM	250	250	1	0	330
1	117	06 - 12	P E WEIGHT ROOM	1,000	1,000	1	0	1,320
1	118	06 - 12	P E WRESTLING ROOM	1,680	1,680	1	0	2,217
1	119	06 - 12	P E GYMNASTICS & DANCE	1,050	1,050	1	0	1,386
1	120	06 - 12	GYMNASIUM STORAGE	225	225	75	0	297
1	210	06 - 09	BUSINESS EXPLORATION LAB	1,210	1,210	22	22	1,597
1	230	06 - 09	HOME ECONOMICS EXPLORATION LAB	1,540	1,540	22	22	2,032
1	240	06 - 09	TECHNOLOGY/INDUSTRY EXPLORATION LAB	2,090	2,090	22	22	2,758
1	260	06 - 09	PUBLIC SERVICE EXPLORATION LAB	1,012	1,012	22	22	1,335
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	330
10	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	1,750	0	0	2,310
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	165
1	303	PK - VE	SECRETARIAL SPACE	158	158	0	0	208
1	304	PK - VE	RECEPTION AREA	1,275	1,275	75	0	1,683
1	305	PK - VE	PRODUCTION WORKROOM	600	600	75	0	792
1	306	PK - VE	CONFERENCE ROOM	1,050	1,050	75	0	1,386
1	307	PK - VE	CLINIC	450	450	75	0	594
1	308	PK - VE	GENERAL SCHOOL STORAGE	750	750	75	0	990
1	309	PK - VE	VAULT/STUDENT RECORDS	450	450	75	0	594
1	310	PK - VE	SCHOOL STORE	150	150	75	0	198
1	311	PK - VE	STUDENT ACTIVITIES	750	750	75	0	990
1	312	PK - VE	COMPUTER AREA	225	225	75	0	297
1	313	PK - VE	CAREERS ROOM	450	450	75	0	594
4	314	PK - VE	ITINERANT OFFICE	125	500	0	0	660
12	315	PK - VE	TEACHER PLANNING OFFICE	3,000	36,000	150	0	47,520
1	316	PK - VE	TEACHER LOUNGE/DINING	600	600	150	0	792
1	330	PK - VE	CUSTODIAL RECEIVING	2,250	2,250	150	0	2,970
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	204
2	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	1,000	0	0	1,320
1	340	PK - VE	DINING AREA	6,000	6,000	150	0	7,920
1	341	PK - VE	KITCHEN & SERVING AREA	6,600	6,600	150	0	8,712

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	349	PK - VE	KITCHEN CHAIR STORAGE	300	300	75	0	396
1	351	06 - 12	MIDDLE/SR HIGH COVERED PATIO	5,400	5,400	150	0	7,128
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	4,650	4,650	150	0	6,138
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	300	300	150	0	396
1	363	PK - VE	STAGE	990	990	1	0	1,306
1	364	PK - VE	STAGE STORAGE	750	750	150	0	990
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	375	375	75	0	495
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	375	375	75	0	495
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	132
1	368	PK - VE	TEXTBOOK STORAGE	525	525	75	0	693
1	369	06 - VE	STUDENT PERSONAL STORAGE	750	750	150	0	990
1	371	06 - VE	CONCESSIONS	200	200	1	0	264
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	5,550	5,550	150	0	7,326
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	600	600	150	0	792
1	382	PK - VE	PROFESSIONAL LIBRARY	600	600	150	0	792
1	383	PK - VE	AUDIO VISUAL STORAGE	900	900	150	0	1,188
1	384	PK - VE	PERIODICAL STORAGE	300	300	150	0	396
1	385	PK - VE	CLOSED CIRCUIT TV LAB	1,050	1,050	150	0	1,386
1	386	PK - VE	CLOSED CIRCUIT STORAGE	750	750	150	0	990
1	387	PK - VE	MEDIA PRODUCTION LAB	750	750	150	0	990
1	388	PK - VE	MEDIA COPYING ROOM	300	300	150	0	396
1	389	PK - VE	MEDIA SMALL GROUP ROOM	150	150	75	0	198
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	750	750	150	0	990
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	150	150	75	0	198
	803		INSTRUCTIONAL DARKROOM	100	100	0	0	132
	805		KILN	60	60	0	0	79
	806		REFERENCE	100	100	0	0	132
	806		REFERENCE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	400	0	0	528
	808		MATERIAL STORAGE	100	600	0	0	792
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	800	0	0	1,056

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	800	0	0	1,056
	808		MATERIAL STORAGE	100	400	0	0	528
	808		MATERIAL STORAGE	100	3,600	0	0	4,752
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	300	0	0	396
	808		MATERIAL STORAGE	100	300	0	0	396
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	200	0	0	264
	808		MATERIAL STORAGE	100	300	0	0	396
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	521
	811		OUTSIDE STORAGE	50	1,800	0	0	2,376
	812		PROJECT STORAGE	150	1,200	0	0	1,584
	812		PROJECT STORAGE	150	1,200	0	0	1,584
	812		PROJECT STORAGE	150	150	0	0	198
	812		PROJECT STORAGE	150	150	0	0	198
	813		STUDENT STORAGE	40	120	0	0	158
	813		STUDENT STORAGE	40	120	0	0	158
	813		STUDENT STORAGE	40	40	0	0	52
	813		STUDENT STORAGE	40	160	0	0	211
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	815		STUDENT RESTROOM (MALE)	35	105	0	0	138
	815		STUDENT RESTROOM (MALE)	35	105	0	0	138
	815		STUDENT RESTROOM (MALE)	35	1,260	0	0	1,663
	815		STUDENT RESTROOM (MALE)	35	140	0	0	184
42	815	06 - 12	STUDENT RESTROOM (MALE)	150	6,300	75	0	8,316
42	816	06 - 12	STUDENT RESTROOM (FEMALE)	150	6,300	75	0	8,316
	816		STUDENT RESTROOM (FEMALE)	35	140	0	0	184
	816		STUDENT RESTROOM (FEMALE)	35	1,260	0	0	1,663
	816		STUDENT RESTROOM (FEMALE)	35	105	0	0	138
	816		STUDENT RESTROOM (FEMALE)	35	105	0	0	138

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
	817		STUDENT RESTROOM & BATH	110	110	0	0	145
	817		STUDENT RESTROOM & BATH	110	330	0	0	435
	830		MUSIC ENSEMBLE	300	300	0	0	396
	830		MUSIC ENSEMBLE	300	300	0	0	396
	831		MUSIC PRACTICE ROOM	70	70	0	0	92
	831		MUSIC PRACTICE ROOM	70	70	0	0	92
	832		INSTRUMENT STORAGE	600	600	0	0	792
	833		ROBE STORAGE	150	150	0	0	198
	834		UNIFORM STORAGE	300	300	0	0	396
	835		MUSIC STUDIO	180	180	0	0	237
	836		SHEET MUSIC STORAGE	150	150	0	0	198
	836		SHEET MUSIC STORAGE	150	150	0	0	198
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	528
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	528
	842		KITCHEN (HOME ECONOMICS)	125	125	0	0	165
	843		LAUNDRY (HOME ECONOMICS)	50	50	0	0	66
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	409
	851		VOCATIONAL TOOL STORAGE (LARGE)	310	310	0	0	409
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,056
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,056

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Level:	SENIOR HIGH (09 - 12)	Gross Sq. Feet:	338,095
Target Number of Stations:	1,849	Utilization:	1.000
Total Stations:	1,849	Acres Required:	29
Total Capacity:	1,756		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
36	3	09 - 12	SENIOR HIGH CLASSROOM (9-12)	800	28,800	25	900	38,592
4	12	09 - 12	SENIOR HIGH SKILLS LAB (9-12)	800	3,200	25	100	4,288
8	22	09 - 12	SENIOR HIGH SCIENCE DEMO (9-12)	925	7,400	25	200	9,916
5	23	09 - 12	SENIOR HIGH SCIENCE LAB (9-12)	1,275	6,375	25	125	8,542
7	40	PK - 12	RESOURCE ROOM	290	2,030	10	0	2,720
1	52	09 - 12	ART - SENIOR HIGH	1,590	1,590	30	30	2,130
4	61	PK - 12	E S E PART-TIME	975	3,900	15	60	5,226
4	62	PK - 12	E S E FULL-TIME	950	3,800	10	40	5,092
2	63	PK - 12	E S E VOCATIONAL	1,140	2,280	12	24	3,055
1	64	PK - 12	E S E PT/OT LAB	475	475	5	0	636
5	65	PK - 12	E S E RESOURCE	380	1,900	4	0	2,546
4	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	400	2	0	536
1	68	PK - 12	E S E TIME-OUT ROOM	40	40	0	0	53
2	70	PK - 12	E S E ITINERANT	200	400	4	0	536
1	75	06 - 12	VOCAL MUSIC CLASS (MIDDLE-SR HIGH)	1,425	1,425	25	25	1,909
1	76	06 - 12	BAND CLASS (MIDDLE-SR HIGH)	2,000	2,000	50	50	2,680
1	78	06 - 12	GENERAL MUSIC CLASS (MIDDLE-SR HIGH)	925	925	25	25	1,239
1	90	06 - 12	P E DRESSING ROOM (MALE)	1,044	1,044	87	0	1,398
1	91	06 - 12	P E DRESSING ROOM (FEMALE)	1,044	1,044	87	0	1,398
1	92	06 - 12	P E LOCKER ROOM (MALE)	174	174	87	0	233
1	93	06 - 12	P E LOCKER ROOM (FEMALE)	174	174	87	0	233
1	94	06 - 12	P E SHOWER (MALE)	174	174	87	0	233
1	95	06 - 12	P E SHOWER (FEMALE)	174	174	87	0	233
1	96	06 - 12	P E DRYING AREA (MALE)	174	174	87	0	233
1	97	06 - 12	P E DRYING AREA (FEMALE)	174	174	87	0	233
1	98	06 - 12	P E STORAGE (MIDDLE-SR HIGH)	783	783	87	0	1,049
1	99	06 - 12	P E TEACHERS SHOWER (MALE)	22	22	1	0	29
1	100	06 - 12	P E TEACHERS SHOWER (FEMALE)	22	22	1	0	29
1	110	06 - 12	P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH)	1,050	1,050	1	0	1,407

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	112	09 - 12	SR HIGH GYMNASIUM	6,500	6,500	70	70	8,710
1	113	06 - 12	GYMNASIUM SEATING	5,600	5,600	175	0	7,504
1	114	06 - 12	P E LAUNDRY	174	174	87	0	233
1	115	06 - 12	P E FIRST AID	174	174	87	0	233
1	116	06 - 12	P E TRAINING ROOM	250	250	1	0	335
1	117	06 - 12	P E WEIGHT ROOM	1,000	1,000	1	0	1,340
1	118	06 - 12	P E WRESTLING ROOM	1,680	1,680	1	0	2,251
1	119	06 - 12	P E GYMNASTICS & DANCE	1,050	1,050	1	0	1,407
1	120	06 - 12	GYMNASIUM STORAGE	261	261	87	0	349
3	212	09 - VE	BUSINESS EDUCATION LAB	1,460	4,380	20	60	5,869
1	222	09 - VE	SMALL DISTRIBUTIVE/DIVERSIFIED LAB	1,100	1,100	20	20	1,474
1	234	09 - VE	LARGE HOME ECONOMICS LAB	2,250	2,250	25	25	3,015
2	241	09 - 12	SMALL TECHNOLOGY LAB	1,625	3,250	25	50	4,355
1	242	09 - 12	MEDIUM TECHNOLOGY LAB	2,375	2,375	25	25	3,182
1	252	09 - VE	SMALL HEALTH LAB	1,200	1,200	20	20	1,608
1	270	09 - VE	WORK EVALUATION LAB	1,110	1,110	15	0	1,487
1	271	09 - VE	VPI LAB	705	705	15	0	944
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	335
13	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	2,275	0	0	3,048
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	167
1	303	PK - VE	SECRETARIAL SPACE	158	158	0	0	211
1	304	PK - VE	RECEPTION AREA	1,479	1,479	87	0	1,981
1	305	PK - VE	PRODUCTION WORKROOM	696	696	87	0	932
3	306	PK - VE	CONFERENCE ROOM	1,218	3,654	87	0	4,896
1	307	PK - VE	CLINIC	522	522	87	0	699
1	308	PK - VE	GENERAL SCHOOL STORAGE	870	870	87	0	1,165
1	309	PK - VE	VAULT/STUDENT RECORDS	522	522	87	0	699
1	310	PK - VE	SCHOOL STORE	174	174	87	0	233
1	311	PK - VE	STUDENT ACTIVITIES	870	870	87	0	1,165
1	312	PK - VE	COMPUTER AREA	261	261	87	0	349
1	313	PK - VE	CAREERS ROOM	522	522	87	0	699
5	314	PK - VE	ITINERANT OFFICE	125	625	0	0	837
15	315	PK - VE	TEACHER PLANNING OFFICE	3,500	52,500	175	0	70,350
1	316	PK - VE	TEACHER LOUNGE/DINING	700	700	175	0	938

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

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Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	330	PK - VE	CUSTODIAL RECEIVING	2,625	2,625	175	0	3,517
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	207
2	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	1,000	0	0	1,340
1	340	PK - VE	DINING AREA	7,000	7,000	175	0	9,380
1	341	PK - VE	KITCHEN & SERVING AREA	7,700	7,700	175	0	10,318
1	349	PK - VE	KITCHEN CHAIR STORAGE	348	348	87	0	466
1	351	06 - 12	MIDDLE/SR HIGH COVERED PATIO	6,300	6,300	175	0	8,442
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	5,425	5,425	175	0	7,269
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	350	350	175	0	469
1	363	PK - VE	STAGE	990	990	1	0	1,326
1	364	PK - VE	STAGE STORAGE	875	875	175	0	1,172
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	435	435	87	0	582
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	435	435	87	0	582
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	134
3	368	PK - VE	TEXTBOOK STORAGE	609	1,827	87	0	2,448
5	369	06 - VE	STUDENT PERSONAL STORAGE	875	4,375	175	0	5,862
1	370	06 - VE	LOBBY	870	870	87	0	1,165
1	371	06 - VE	CONCESSIONS	200	200	1	0	268
2	372	06 - VE	TICKET BOOTH	30	60	1	0	80
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	6,475	6,475	175	0	8,676
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	700	700	175	0	938
1	382	PK - VE	PROFESSIONAL LIBRARY	700	700	175	0	938
1	383	PK - VE	AUDIO VISUAL STORAGE	1,050	1,050	175	0	1,407
1	384	PK - VE	PERIODICAL STORAGE	350	350	175	0	469
1	385	PK - VE	CLOSED CIRCUIT TV LAB	1,225	1,225	175	0	1,641
1	386	PK - VE	CLOSED CIRCUIT STORAGE	875	875	175	0	1,172
1	387	PK - VE	MEDIA PRODUCTION LAB	875	875	175	0	1,172
1	388	PK - VE	MEDIA COPYING ROOM	350	350	175	0	469
1	389	PK - VE	MEDIA SMALL GROUP ROOM	174	174	87	0	233
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	875	875	175	0	1,172
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	174	174	87	0	233
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	803		INSTRUCTIONAL DARKROOM	100	100	0	0	134
	804		DISPENSARY	135	135	0	0	180

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

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Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	805		KILN	60	60	0	0	80
	806		REFERENCE	100	100	0	0	134
	806		REFERENCE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	300	0	0	402
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	400	0	0	536
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	400	0	0	536
	808		MATERIAL STORAGE	100	500	0	0	670
	808		MATERIAL STORAGE	100	800	0	0	1,072
	808		MATERIAL STORAGE	100	400	0	0	536
	808		MATERIAL STORAGE	100	3,600	0	0	4,824
	808		MATERIAL STORAGE	100	500	0	0	670
	808		MATERIAL STORAGE	100	700	0	0	938
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	400	0	0	536
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	812		PROJECT STORAGE	150	150	0	0	201
	812		PROJECT STORAGE	150	150	0	0	201
	812		PROJECT STORAGE	150	150	0	0	201
	812		PROJECT STORAGE	150	1,200	0	0	1,608
	812		PROJECT STORAGE	150	750	0	0	1,005
	812		PROJECT STORAGE	150	150	0	0	201
	813		STUDENT STORAGE	40	160	0	0	214
	813		STUDENT STORAGE	40	160	0	0	214
	813		STUDENT STORAGE	40	40	0	0	53

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	813		STUDENT STORAGE	40	200	0	0	268
	815		STUDENT RESTROOM (MALE)	35	140	0	0	187
	815		STUDENT RESTROOM (MALE)	35	70	0	0	93
	815		STUDENT RESTROOM (MALE)	35	140	0	0	187
4	815	06 - 12	STUDENT RESTROOM (MALE)	174	696	87	0	932
4	816	06 - 12	STUDENT RESTROOM (FEMALE)	174	696	87	0	932
	816		STUDENT RESTROOM (FEMALE)	35	140	0	0	187
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	93
	816		STUDENT RESTROOM (FEMALE)	35	140	0	0	187
	817		STUDENT RESTROOM & BATH	110	440	0	0	589
	817		STUDENT RESTROOM & BATH	110	110	0	0	147
	830		MUSIC ENSEMBLE	300	300	0	0	402
	830		MUSIC ENSEMBLE	300	300	0	0	402
	831		MUSIC PRACTICE ROOM	70	70	0	0	93
	831		MUSIC PRACTICE ROOM	70	70	0	0	93
	832		INSTRUMENT STORAGE	600	600	0	0	804
	832		INSTRUMENT STORAGE	600	600	0	0	804
	833		ROBE STORAGE	150	150	0	0	201
	834		UNIFORM STORAGE	300	300	0	0	402
	835		MUSIC STUDIO	180	180	0	0	241
	836		SHEET MUSIC STORAGE	150	150	0	0	201
	836		SHEET MUSIC STORAGE	150	150	0	0	201
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	536
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	536
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	842		KITCHEN (HOME ECONOMICS)	125	125	0	0	167
	843		LAUNDRY (HOME ECONOMICS)	50	50	0	0	67
	846		RECEPTION (VOC ED INSTRUCTION)	90	90	0	0	120
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	1,600	0	0	2,144
	853		VOCATIONAL TESTING	250	250	0	0	335

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	853		VOCATIONAL TESTING	250	250	0	0	335

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Level:	COUNTY ADMINISTRATION (CA - CA)	Gross Sq. Feet:	150,000
Target Number of Stations:	0	Utilization:	0.000
Total Stations:	0	Acres Required:	7
Total Capacity:	0		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	400	CA - DS	SUPERINTENDENTS OFFICE	0	0	0	0	0
35	401	CA - DS	ANCILLARY CONFERENCE ROOM	0	0	0	0	0
1	402	CA - DS	SUPERINTENDENTS SECRETARY	0	0	0	0	0
60	403	CA - DS	ANCILLARY SECRETARIAL/CLERICAL OFFICE	0	0	0	0	0
19	404	CA - DS	ANCILLARY RECEPTION AREA	0	0	0	0	0
5	405	CA - DS	VAULT	0	0	0	0	0
10	406	CA - DS	ASSISTANT SUPERINTENDENTS OFFICE	0	0	0	0	0
50	407	CA - DS	ANCILLARY ADMINISTRATIVE OFFICE	0	0	0	0	0
7	408	CA - DS	BUSINESS OPERATIONS WORK AREA	0	0	0	0	0
7	409	CA - DS	BUSINESS OPERATIONS STORAGE	0	0	0	0	0
1	410	CA - DS	SCHOOL PLANT PLANNING	0	0	0	0	0
1	411	CA - DS	WORD PROCESSING CENTER	0	0	0	0	0
30	412	CA - DS	PERSONNEL SERVICES	0	0	0	0	0
1	413	CA - DS	CENTRAL REPRODUCTION & COPY	0	0	0	0	0
1	414	CA - DS	CENTRAL ADMINISTRATIVE SUPPLY	0	0	0	0	0
1	415	CA - DS	MAIL ROOM	0	0	0	0	0
20	416	CA - DS	ANCILLARY CUSTODIAL SERVICES	0	0	0	0	0
1	417	CA - DS	CENTRAL SECURITY OFFICE	0	0	0	0	0
40	418	CA - DS	ANCILLARY ADMINISTRATIVE STORAGE	0	0	0	0	0
2	419	CA - DS	ANCILLARY FLAMMABLE STORAGE	0	0	0	0	0
1	420	CA - DS	SCHOOL BOARD MEETING ROOM	0	0	0	0	0
17	421	CA - DS	ANCILLARY STAFF LOUNGE	0	0	0	0	0
1	422	CA - DS	MAIN LOBBY & SWITCHBOARD	0	0	0	0	0
20	424	CA - DS	DIRECTORS OFFICE	0	0	0	0	0
60	425	CA - DS	ASSISTANT DIRECTORS OFFICE	0	0	0	0	0
100	426	CA - DS	GENERAL ANCILLARY OFFICE	0	0	0	0	0
6	427	CA - DS	STAFF DEVELOPMENT/INSTRUCTION	0	0	0	0	0
50	428	CA - DS	OTHER ANCILLARY ADMINISTRATIVE SUPPORT	0	0	0	0	0
30	500	CA - DS	PROGRAMMER ROOM	0	0	0	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

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Survey: 6 - Version: 1

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Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
5	501	CA - DS	DATA PROCESSING TECHNICAL AREA	0	0	0	0	0
5	502	CA - DS	DATA PROCESSING EQUIPMENT	0	0	0	0	0
1	503	CA - DS	COMPUTER ROOM (RAISED FLOOR)	0	0	0	0	0
1	504	CA - DS	OFF-LINE EQUIPMENT	0	0	0	0	0
5	505	CA - DS	ANCILLARY COMPUTER STORAGE	0	0	0	0	0
5	506	CA - DS	OTHER CENTRAL EQUIPMENT SUPPORT	0	0	0	0	0
1	510	CA - DS	WAREHOUSE STORAGE	0	0	0	0	0
1	515	CA - DS	CENTRAL KITCHEN	0	0	0	0	0
5	594	CA - DS	ANCILLARY SUPPORT STORAGE	0	0	0	0	0
1	600	CA - DS	ANCILLARY LIBRARY WAREHOUSE/STACKS	0	0	0	0	0
1	601	CA - DS	ANCILLARY LIBRARY REFERENCE	0	0	0	0	0
1	602	CA - DS	ANCILLARY PROFESSIONAL LIBRARY	0	0	0	0	0
1	603	CA - DS	ANCILLARY PERIODICAL/JOURNAL SERVICES	0	0	0	0	0
1	604	CA - DS	ANCILLARY MEDIA PROCESSING	0	0	0	0	0
1	605	CA - DS	ANCILLARY AUDIO VISUAL EQUIPMENT	0	0	0	0	0
2	606	CA - DS	ANCILLARY CLOSED CIRCUIT TV LABORATORY	0	0	0	0	0
2	607	CA - DS	ANCILLARY CLOSED CIRCUIT TV SUPPORT	0	0	0	0	0
2	608	CA - DS	ANCILLARY MEDIA PRODUCTION LABORATORY	0	0	0	0	0
2	609	CA - DS	ANCILLARY MEDIA COPYING ROOM	0	0	0	0	0
5	610	CA - DS	ANCILLARY MEDIA MAINTENANCE/REPAIR	0	0	0	0	0
5	611	CA - DS	ANCILLARY MEDIA STORAGE	0	0	0	0	0
5	612	CA - DS	OTHER ANCILLARY MEDIA SPACE	0	0	0	0	0
41	700	CA - DS	INSIDE CIRCULATION	0	0	0	0	0
5	701	CA - DS	COVERED WALKWAY	0	0	0	0	0
21	702	CA - DS	MECHANICAL ROOM	0	0	0	0	0
10	703	CA - DS	ELECTRICAL ROOM	0	0	0	0	0
10	707	CA - DS	TELEPHONE EQUIPMENT/COMMUNICATION CLOSET	0	0	0	0	0
20	824	CA - DS	ANCILLARY RESTROOM (MALE)	0	0	0	0	0
22	825	CA - DS	ANCILLARY RESTROOM (FEMALE)	0	0	0	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

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Active Amended

Level:	COMBINATION (06 - 12)	Gross Sq. Feet:	1,012,791
Target Number of Stations:	3,405	Utilization:	1.000
Total Stations:	3,405	Acres Required:	42
Total Capacity:	3,064		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
30	2	04 - 08	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	858	25,740	22	660	34,491
45	3	09 - 12	SENIOR HIGH CLASSROOM (9-12)	800	36,000	25	1,125	48,240
2	11	04 - 08	INTERMEDIATE/MIDDLE SKILLS LAB (4-8)	858	1,716	22	44	2,299
4	12	09 - 12	SENIOR HIGH SKILLS LAB (9-12)	800	3,200	25	100	4,288
7	21	04 - 08	INTERMEDIATE/MIDDLE SCIENCE LAB (4-8)	1,122	7,854	22	154	10,524
4	22	09 - 12	SENIOR HIGH SCIENCE DEMO (9-12)	925	3,700	25	100	4,958
8	23	09 - 12	SENIOR HIGH SCIENCE LAB (9-12)	1,275	10,200	25	200	13,668
13	40	PK - 12	RESOURCE ROOM	290	3,770	10	0	5,051
1	51	04 - 08	ART - MIDDLE	1,260	1,260	30	30	1,688
2	52	09 - 12	ART - SENIOR HIGH	1,590	3,180	30	60	4,261
7	61	PK - 12	E S E PART-TIME	975	6,825	15	105	9,145
7	62	PK - 12	E S E FULL-TIME	950	6,650	10	70	8,911
9	65	PK - 12	E S E RESOURCE	380	3,420	4	0	4,582
7	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	700	2	0	938
4	68	PK - 12	E S E TIME-OUT ROOM	40	160	0	0	214
3	75	06 - 12	VOCAL MUSIC CLASS (MIDDLE-SR HIGH)	1,425	4,275	25	75	5,728
1	76	06 - 12	BAND CLASS (MIDDLE-SR HIGH)	2,000	2,000	50	50	2,680
2	78	06 - 12	GENERAL MUSIC CLASS (MIDDLE-SR HIGH)	925	1,850	25	50	2,479
2	90	06 - 12	P E DRESSING ROOM (MALE)	1,836	3,672	153	0	4,920
2	91	06 - 12	P E DRESSING ROOM (FEMALE)	1,836	3,672	153	0	4,920
5	92	06 - 12	P E LOCKER ROOM (MALE)	306	1,530	153	0	2,050
5	93	06 - 12	P E LOCKER ROOM (FEMALE)	306	1,530	153	0	2,050
5	94	06 - 12	P E SHOWER (MALE)	306	1,530	153	0	2,050
5	95	06 - 12	P E SHOWER (FEMALE)	306	1,530	153	0	2,050
2	96	06 - 12	P E DRYING AREA (MALE)	306	612	153	0	820
2	97	06 - 12	P E DRYING AREA (FEMALE)	306	612	153	0	820
9	98	06 - 12	P E STORAGE (MIDDLE-SR HIGH)	1,377	12,393	153	0	16,606
1	99	06 - 12	P E TEACHERS SHOWER (MALE)	22	22	1	0	29
1	100	06 - 12	P E TEACHERS SHOWER (FEMALE)	22	22	1	0	29

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	110	06 - 12	P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH)	1,050	1,050	1	0	1,407
1	111	06 - 09	JR HIGH GYMNASIUM	5,800	5,800	160	160	7,772
1	113	06 - 12	GYMNASIUM SEATING	9,792	9,792	306	0	13,121
3	114	06 - 12	P E LAUNDRY	306	918	153	0	1,230
1	115	06 - 12	P E FIRST AID	306	306	153	0	410
3	116	06 - 12	P E TRAINING ROOM	250	750	1	0	1,005
3	117	06 - 12	P E WEIGHT ROOM	1,000	3,000	1	0	4,020
1	118	06 - 12	P E WRESTLING ROOM	1,680	1,680	1	0	2,251
1	119	06 - 12	P E GYMNASTICS & DANCE	1,050	1,050	1	0	1,407
3	120	06 - 12	GYMNASIUM STORAGE	459	1,377	153	0	1,845
1	210	06 - 09	BUSINESS EXPLORATION LAB	1,210	1,210	22	22	1,621
1	211	09 - 12	PRACTICAL BUSINESS LAB	1,550	1,550	25	25	2,077
2	212	09 - VE	BUSINESS EDUCATION LAB	1,460	2,920	20	40	3,912
2	220	06 - 09	DISTRIBUTIVE EXPLORATION LAB	880	1,760	22	44	2,358
2	222	09 - VE	SMALL DISTRIBUTIVE/DIVERSIFIED LAB	1,100	2,200	20	40	2,948
1	230	06 - 09	HOME ECONOMICS EXPLORATION LAB	1,540	1,540	22	22	2,063
1	231	09 - 12	PRACTICAL HOME ECONOMICS LAB	1,600	1,600	25	25	2,144
1	232	09 - VE	SMALL HOME ECONOMICS LAB	1,100	1,100	20	20	1,474
1	240	06 - 09	TECHNOLOGY/INDUSTRY EXPLORATION LAB	2,090	2,090	22	22	2,800
2	241	09 - 12	SMALL TECHNOLOGY LAB	1,625	3,250	25	50	4,355
1	242	09 - 12	MEDIUM TECHNOLOGY LAB	2,375	2,375	25	25	3,182
1	245	09 - VE	MEDIUM INDUSTRIAL LAB	1,800	1,800	20	20	2,412
1	250	06 - 09	HEALTH EXPLORATION LAB	1,012	1,012	22	22	1,356
1	252	09 - VE	SMALL HEALTH LAB	1,200	1,200	20	20	1,608
1	270	09 - VE	WORK EVALUATION LAB	1,110	1,110	15	0	1,487
1	271	09 - VE	VPI LAB	705	705	15	0	944
7	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	1,750	0	0	2,345
18	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	3,150	0	0	4,221
2	302	PK - VE	BOOKKEEPING OFFICE	125	250	0	0	335
2	303	PK - VE	SECRETARIAL SPACE	158	316	0	0	423
4	304	PK - VE	RECEPTION AREA	2,601	10,404	153	0	13,941
1	305	PK - VE	PRODUCTION WORKROOM	1,224	1,224	153	0	1,640
3	306	PK - VE	CONFERENCE ROOM	2,142	6,426	153	0	8,610
2	307	PK - VE	CLINIC	918	1,836	153	0	2,460

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	308	PK - VE	GENERAL SCHOOL STORAGE	1,530	1,530	153	0	2,050
3	309	PK - VE	VAULT/STUDENT RECORDS	918	2,754	153	0	3,690
1	310	PK - VE	SCHOOL STORE	306	306	153	0	410
1	312	PK - VE	COMPUTER AREA	459	459	153	0	615
1	313	PK - VE	CAREERS ROOM	918	918	153	0	1,230
8	314	PK - VE	ITINERANT OFFICE	125	1,000	0	0	1,340
52	315	PK - VE	TEACHER PLANNING OFFICE	6,120	318,240	306	0	426,441
3	316	PK - VE	TEACHER LOUNGE/DINING	1,224	3,672	306	0	4,920
1	330	PK - VE	CUSTODIAL RECEIVING	4,590	4,590	306	0	6,150
7	333	PK - VE	FLAMMABLE STORAGE	155	1,085	0	0	1,453
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	670
2	340	PK - VE	DINING AREA	12,240	24,480	306	0	32,803
1	341	PK - VE	KITCHEN & SERVING AREA	13,464	13,464	306	0	18,041
1	349	PK - VE	KITCHEN CHAIR STORAGE	612	612	153	0	820
1	351	06 - 12	MIDDLE/SR HIGH COVERED PATIO	11,016	11,016	306	0	14,761
1	360	06 - VE	AUDITORIUM	9,180	9,180	306	0	12,301
2	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	612	1,224	306	0	1,640
1	363	PK - VE	STAGE	990	990	1	0	1,326
1	364	PK - VE	STAGE STORAGE	1,530	1,530	306	0	2,050
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	765	765	153	0	1,025
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	765	765	153	0	1,025
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	134
9	368	PK - VE	TEXTBOOK STORAGE	1,071	9,639	153	0	12,916
3	370	06 - VE	LOBBY	1,530	4,590	153	0	6,150
3	371	06 - VE	CONCESSIONS	200	600	1	0	804
4	372	06 - VE	TICKET BOOTH	30	120	1	0	160
2	380	PK - VE	LIBRARY (READING ROOM/STACKS)	11,322	22,644	306	0	30,342
2	381	PK - VE	MEDIA TECHNICAL PROCESSING	1,224	2,448	306	0	3,280
2	382	PK - VE	PROFESSIONAL LIBRARY	1,224	2,448	306	0	3,280
1	383	PK - VE	AUDIO VISUAL STORAGE	1,836	1,836	306	0	2,460
1	384	PK - VE	PERIODICAL STORAGE	612	612	306	0	820
2	385	PK - VE	CLOSED CIRCUIT TV LAB	2,142	4,284	306	0	5,740
2	386	PK - VE	CLOSED CIRCUIT STORAGE	1,530	3,060	306	0	4,100

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
2	387	PK - VE	MEDIA PRODUCTION LAB	1,530	3,060	306	0	4,100
1	389	PK - VE	MEDIA SMALL GROUP ROOM	306	306	153	0	410
2	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	1,530	3,060	306	0	4,100
2	391	PK - VE	MEDIA MAINTENANCE/REPAIR	306	612	153	0	820
1	708	09 - 12	JROTC	1,050	1,050	25	25	1,407
	800		ARMS ROOM	150	150	0	0	201
	801		FIRING RANGE (INDOOR)	2,400	2,400	0	0	3,216
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	803		INSTRUCTIONAL DARKROOM	100	200	0	0	268
	803		INSTRUCTIONAL DARKROOM	100	100	0	0	134
	804		DISPENSARY	135	135	0	0	180
	805		KILN	60	60	0	0	80
	805		KILN	60	120	0	0	160
	806		REFERENCE	100	300	0	0	402
	806		REFERENCE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	300	0	0	402
	808		MATERIAL STORAGE	100	700	0	0	938
	808		MATERIAL STORAGE	100	900	0	0	1,206
	808		MATERIAL STORAGE	100	1,300	0	0	1,742
	808		MATERIAL STORAGE	100	700	0	0	938

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	700	0	0	938
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	800	0	0	1,072
	808		MATERIAL STORAGE	100	400	0	0	536
	808		MATERIAL STORAGE	100	700	0	0	938
	808		MATERIAL STORAGE	100	400	0	0	536
	808		MATERIAL STORAGE	100	4,500	0	0	6,030
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	3,000	0	0	4,020
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	811		OUTSIDE STORAGE	50	1,500	0	0	2,010
	812		PROJECT STORAGE	150	1,050	0	0	1,407
	812		PROJECT STORAGE	150	600	0	0	804
	812		PROJECT STORAGE	150	1,200	0	0	1,608
	812		PROJECT STORAGE	150	150	0	0	201
	812		PROJECT STORAGE	150	300	0	0	402
	812		PROJECT STORAGE	150	150	0	0	201
	812		PROJECT STORAGE	150	150	0	0	201
	812		PROJECT STORAGE	150	150	0	0	201
	812		PROJECT STORAGE	150	300	0	0	402
	813		STUDENT STORAGE	40	280	0	0	375
	813		STUDENT STORAGE	40	280	0	0	375
	813		STUDENT STORAGE	40	360	0	0	482
	815		STUDENT RESTROOM (MALE)	35	245	0	0	328
	815		STUDENT RESTROOM (MALE)	35	245	0	0	328
	815		STUDENT RESTROOM (MALE)	35	1,050	0	0	1,407
	815		STUDENT RESTROOM (MALE)	35	70	0	0	93
30	815	06 - 12	STUDENT RESTROOM (MALE)	306	9,180	153	0	12,301
30	816	06 - 12	STUDENT RESTROOM (FEMALE)	306	9,180	153	0	12,301

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	93
	816		STUDENT RESTROOM (FEMALE)	35	1,050	0	0	1,407
	816		STUDENT RESTROOM (FEMALE)	35	245	0	0	328
	816		STUDENT RESTROOM (FEMALE)	35	245	0	0	328
	817		STUDENT RESTROOM & BATH	110	770	0	0	1,031
	830		MUSIC ENSEMBLE	300	300	0	0	402
	830		MUSIC ENSEMBLE	300	900	0	0	1,206
	831		MUSIC PRACTICE ROOM	70	210	0	0	281
	831		MUSIC PRACTICE ROOM	70	70	0	0	93
	832		INSTRUMENT STORAGE	600	600	0	0	804
	832		INSTRUMENT STORAGE	600	1,200	0	0	1,608
	833		ROBE STORAGE	150	450	0	0	603
	834		UNIFORM STORAGE	300	300	0	0	402
	835		MUSIC STUDIO	180	180	0	0	241
	836		SHEET MUSIC STORAGE	150	150	0	0	201
	836		SHEET MUSIC STORAGE	150	450	0	0	603
	837		MUSIC EQUIPMENT STORAGE	400	1,200	0	0	1,608
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	536
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	840		VOCATIONAL RELATED CLASSROOM	680	1,360	20	0	1,822
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	842		KITCHEN (HOME ECONOMICS)	125	125	0	0	167
	843		LAUNDRY (HOME ECONOMICS)	50	50	0	0	67
	843		LAUNDRY (HOME ECONOMICS)	50	50	0	0	67
	846		RECEPTION (VOC ED INSTRUCTION)	90	90	0	0	120
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	415
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	415
	850		VOCATIONAL TOOL STORAGE (SMALL)	195	195	0	0	261
	851		VOCATIONAL TOOL STORAGE (LARGE)	310	310	0	0	415
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	1,600	0	0	2,144
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
	853		VOCATIONAL TESTING	250	250	0	0	335
	853		VOCATIONAL TESTING	250	250	0	0	335

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Level:	COMBINATION (PK - AE)	Gross Sq. Feet:	253,320
Target Number of Stations:	921	Utilization:	1.000
Total Stations:	921	Acres Required:	18
Total Capacity:	828		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
4	1	PK - 03	PRIMARY CLASSROOM (K-3)	882	3,528	18	72	4,727
4	3	09 - 12	SENIOR HIGH CLASSROOM (9-12)	800	3,200	25	100	4,288
3	10	PK - 03	PRIMARY SKILLS LAB (K-3)	882	2,646	18	0	3,545
4	12	09 - 12	SENIOR HIGH SKILLS LAB (9-12)	800	3,200	25	100	4,288
1	14	PK - 05	ELEMENTARY COVERED PLAY AREA	2,952	2,952	82	0	3,955
4	40	PK - 12	RESOURCE ROOM	290	1,160	10	0	1,554
2	50	PK - 05	ART - ELEMENTARY	1,000	2,000	22	0	2,680
2	55	PK - 05	MUSIC - ELEMENTARY	1,000	2,000	22	0	2,680
2	61	PK - 12	E S E PART-TIME	975	1,950	15	30	2,613
2	62	PK - 12	E S E FULL-TIME	950	1,900	10	20	2,546
2	63	PK - 12	E S E VOCATIONAL	1,140	2,280	12	24	3,055
3	65	PK - 12	E S E RESOURCE	380	1,140	4	0	1,527
2	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	200	2	0	268
1	68	PK - 12	E S E TIME-OUT ROOM	40	40	0	0	53
1	202	09 - VE	SMALL AGRICULTURE LAB	1,100	1,100	20	20	1,474
1	211	09 - 12	PRACTICAL BUSINESS LAB	1,550	1,550	25	25	2,077
4	212	09 - VE	BUSINESS EDUCATION LAB	1,460	5,840	20	80	7,825
1	232	09 - VE	SMALL HOME ECONOMICS LAB	1,100	1,100	20	20	1,474
2	241	09 - 12	SMALL TECHNOLOGY LAB	1,625	3,250	25	50	4,355
2	244	09 - VE	SMALL INDUSTRIAL LAB	1,100	2,200	20	40	2,948
6	245	09 - VE	MEDIUM INDUSTRIAL LAB	1,800	10,800	20	120	14,472
5	246	09 - VE	LARGE INDUSTRIAL LAB	4,000	20,000	20	100	26,800
4	261	09 - 12	PRACTICAL PUBLIC SERVICE LAB	1,375	5,500	25	100	7,370
1	263	09 - VE	MEDIUM PUBLIC SERVICE LAB	1,300	1,300	20	20	1,742
1	270	09 - VE	WORK EVALUATION LAB	1,110	1,110	15	0	1,487
1	271	09 - VE	VPI LAB	705	705	15	0	944
2	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	500	0	0	670
14	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	2,450	0	0	3,283
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	167

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	303	PK - VE	SECRETARIAL SPACE	158	158	0	0	211
4	304	PK - VE	RECEPTION AREA	697	2,788	41	0	3,735
2	305	PK - VE	PRODUCTION WORKROOM	328	656	41	0	879
4	306	PK - VE	CONFERENCE ROOM	574	2,296	41	0	3,076
1	307	PK - VE	CLINIC	246	246	41	0	329
4	308	PK - VE	GENERAL SCHOOL STORAGE	410	1,640	41	0	2,197
1	309	PK - VE	VAULT/STUDENT RECORDS	246	246	41	0	329
3	314	PK - VE	ITINERANT OFFICE	125	375	0	0	502
20	315	PK - VE	TEACHER PLANNING OFFICE	1,640	32,800	82	0	43,952
1	316	PK - VE	TEACHER LOUNGE/DINING	328	328	82	0	439
1	330	PK - VE	CUSTODIAL RECEIVING	1,230	1,230	82	0	1,648
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	207
4	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	2,000	0	0	2,680
1	340	PK - VE	DINING AREA	3,280	3,280	82	0	4,395
2	341	PK - VE	KITCHEN & SERVING AREA	3,608	7,216	82	0	9,669
1	351	06 - 12	MIDDLE/SR HIGH COVERED PATIO	2,952	2,952	82	0	3,955
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	2,542	2,542	82	0	3,406
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	3,034	3,034	82	0	4,065
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	328	328	82	0	439
1	382	PK - VE	PROFESSIONAL LIBRARY	328	328	82	0	439
1	383	PK - VE	AUDIO VISUAL STORAGE	492	492	82	0	659
1	385	PK - VE	CLOSED CIRCUIT TV LAB	574	574	82	0	769
1	386	PK - VE	CLOSED CIRCUIT STORAGE	410	410	82	0	549
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	410	410	82	0	549
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	806		REFERENCE	100	200	0	0	268
	806		REFERENCE	100	100	0	0	134
	808		MATERIAL STORAGE	100	400	0	0	536
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	400	0	0	536
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	500	0	0	670
	808		MATERIAL STORAGE	100	600	0	0	804
	808		MATERIAL STORAGE	100	200	0	0	268

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	300	0	0	402
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	400	0	0	536
	808		MATERIAL STORAGE	100	400	0	0	536
	808		MATERIAL STORAGE	100	400	0	0	536
	808		MATERIAL STORAGE	100	300	0	0	402
	808		MATERIAL STORAGE	100	400	0	0	536
	810		MATERIAL STORAGE (LARGE)	395	2,370	0	0	3,175
	810		MATERIAL STORAGE (LARGE)	395	1,975	0	0	2,646
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	811		OUTSIDE STORAGE	50	200	0	0	268
	812		PROJECT STORAGE	150	300	0	0	402
	812		PROJECT STORAGE	150	150	0	0	201
	813		STUDENT STORAGE	40	120	0	0	160
	813		STUDENT STORAGE	40	80	0	0	107
	813		STUDENT STORAGE	40	80	0	0	107
	813		STUDENT STORAGE	40	160	0	0	214
	813		STUDENT STORAGE	40	120	0	0	160
	814		STUDENT RESTROOM (BOTH SEXES)	60	180	0	0	241
	814		STUDENT RESTROOM (BOTH SEXES)	60	240	0	0	321
	815		STUDENT RESTROOM (MALE)	35	70	0	0	93
	815		STUDENT RESTROOM (MALE)	35	70	0	0	93
	815		STUDENT RESTROOM (MALE)	35	70	0	0	93
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	93
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	93
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	93

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	817		STUDENT RESTROOM & BATH	110	220	0	0	294
	818		LOCKERS/RESTROOM/SHOWER (ESE/VOC ED)	225	225	0	0	301
	831		MUSIC PRACTICE ROOM	70	140	0	0	187
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	840		VOCATIONAL RELATED CLASSROOM	680	4,080	20	0	5,467
	840		VOCATIONAL RELATED CLASSROOM	680	1,360	20	0	1,822
	840		VOCATIONAL RELATED CLASSROOM	680	3,400	20	0	4,556
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	841		GREENHOUSE	800	800	0	0	1,072
	846		RECEPTION (VOC ED INSTRUCTION)	90	90	0	0	120
	847		VOCATIONAL FLAMMABLE STORAGE	125	125	0	0	167
	847		VOCATIONAL FLAMMABLE STORAGE	125	625	0	0	837
	848		VOCATIONAL MACHINERY STORAGE	1,100	1,100	0	0	1,474
	849		VOCATIONAL PROJECT STORAGE	310	1,550	0	0	2,077
	849		VOCATIONAL PROJECT STORAGE	310	1,860	0	0	2,492
	850		VOCATIONAL TOOL STORAGE (SMALL)	195	1,170	0	0	1,567
	850		VOCATIONAL TOOL STORAGE (SMALL)	195	975	0	0	1,306
	850		VOCATIONAL TOOL STORAGE (SMALL)	195	195	0	0	261
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	1,600	0	0	2,144
	853		VOCATIONAL TESTING	250	250	0	0	335
	853		VOCATIONAL TESTING	250	250	0	0	335

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Level:	ALTERNATIVE EDUCATION (06 - 12)	Gross Sq. Feet:	69,937
Target Number of Stations:	353	Utilization:	1.000
Total Stations:	353	Acres Required:	9
Total Capacity:	353		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
3	2	04 - 08	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	858	2,574	22	66	3,449
3	3	09 - 12	SENIOR HIGH CLASSROOM (9-12)	800	2,400	25	75	3,216
1	20	04 - 08	INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8)	814	814	22	22	1,090
1	22	09 - 12	SENIOR HIGH SCIENCE DEMO (9-12)	925	925	25	25	1,239
2	40	PK - 12	RESOURCE ROOM	290	580	10	0	777
1	61	PK - 12	E S E PART-TIME	975	975	15	15	1,306
1	62	PK - 12	E S E FULL-TIME	950	950	10	10	1,273
1	65	PK - 12	E S E RESOURCE	380	380	4	0	509
1	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	100	2	0	134
1	90	06 - 12	P E DRESSING ROOM (MALE)	204	204	17	0	273
1	91	06 - 12	P E DRESSING ROOM (FEMALE)	204	204	17	0	273
1	92	06 - 12	P E LOCKER ROOM (MALE)	34	34	17	0	45
1	93	06 - 12	P E LOCKER ROOM (FEMALE)	34	34	17	0	45
1	94	06 - 12	P E SHOWER (MALE)	34	34	17	0	45
1	95	06 - 12	P E SHOWER (FEMALE)	34	34	17	0	45
1	96	06 - 12	P E DRYING AREA (MALE)	34	34	17	0	45
1	97	06 - 12	P E DRYING AREA (FEMALE)	34	34	17	0	45
1	98	06 - 12	P E STORAGE (MIDDLE-SR HIGH)	153	153	17	0	205
1	99	06 - 12	P E TEACHERS SHOWER (MALE)	22	22	1	0	29
1	100	06 - 12	P E TEACHERS SHOWER (FEMALE)	22	22	1	0	29
1	110	06 - 12	P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH)	1,050	1,050	1	0	1,407
1	201	09 - 12	PRACTICAL AGRICULTURE LAB	1,250	1,250	25	25	1,675
1	211	09 - 12	PRACTICAL BUSINESS LAB	1,550	1,550	25	25	2,077
1	231	09 - 12	PRACTICAL HOME ECONOMICS LAB	1,600	1,600	25	25	2,144
1	245	09 - VE	MEDIUM INDUSTRIAL LAB	1,800	1,800	20	20	2,412
1	251	09 - 12	PRACTICAL HEALTH LAB	1,400	1,400	25	25	1,876
1	253	09 - VE	MEDIUM HEALTH LAB	2,200	2,200	20	20	2,948
1	270	09 - VE	WORK EVALUATION LAB	1,110	1,110	15	0	1,487
1	271	09 - VE	VPI LAB	705	705	15	0	944

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	335
5	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	875	0	0	1,172
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	167
1	303	PK - VE	SECRETARIAL SPACE	158	158	0	0	211
1	304	PK - VE	RECEPTION AREA	289	289	17	0	387
1	305	PK - VE	PRODUCTION WORKROOM	136	136	17	0	182
4	306	PK - VE	CONFERENCE ROOM	238	952	17	0	1,275
1	307	PK - VE	CLINIC	102	102	17	0	136
1	308	PK - VE	GENERAL SCHOOL STORAGE	170	170	17	0	227
1	309	PK - VE	VAULT/STUDENT RECORDS	102	102	17	0	136
1	310	PK - VE	SCHOOL STORE	34	34	17	0	45
1	311	PK - VE	STUDENT ACTIVITIES	170	170	17	0	227
1	312	PK - VE	COMPUTER AREA	51	51	17	0	68
1	313	PK - VE	CAREERS ROOM	102	102	17	0	136
1	314	PK - VE	ITINERANT OFFICE	125	125	0	0	167
5	315	PK - VE	TEACHER PLANNING OFFICE	700	3,500	35	0	4,690
1	316	PK - VE	TEACHER LOUNGE/DINING	140	140	35	0	187
1	330	PK - VE	CUSTODIAL RECEIVING	525	525	35	0	703
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	207
3	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	1,500	0	0	2,010
1	341	PK - VE	KITCHEN & SERVING AREA	1,540	1,540	35	0	2,063
1	349	PK - VE	KITCHEN CHAIR STORAGE	68	68	17	0	91
1	351	06 - 12	MIDDLE/SR HIGH COVERED PATIO	1,260	1,260	35	0	1,688
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	1,085	1,085	35	0	1,453
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	70	70	35	0	93
1	368	PK - VE	TEXTBOOK STORAGE	119	119	17	0	159
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	1,295	1,295	35	0	1,735
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	140	140	35	0	187
1	382	PK - VE	PROFESSIONAL LIBRARY	140	140	35	0	187
1	383	PK - VE	AUDIO VISUAL STORAGE	210	210	35	0	281
1	384	PK - VE	PERIODICAL STORAGE	70	70	35	0	93
1	385	PK - VE	CLOSED CIRCUIT TV LAB	245	245	35	0	328
1	386	PK - VE	CLOSED CIRCUIT STORAGE	175	175	35	0	234
1	387	PK - VE	MEDIA PRODUCTION LAB	175	175	35	0	234

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	388	PK - VE	MEDIA COPYING ROOM	70	70	35	0	93
1	389	PK - VE	MEDIA SMALL GROUP ROOM	34	34	17	0	45
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	175	175	35	0	234
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	804		DISPENSARY	135	135	0	0	180
	806		REFERENCE	100	100	0	0	134
	806		REFERENCE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	300	0	0	402
	808		MATERIAL STORAGE	100	300	0	0	402
	808		MATERIAL STORAGE	100	100	0	0	134
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	811		OUTSIDE STORAGE	50	150	0	0	201
	812		PROJECT STORAGE	150	150	0	0	201
	812		PROJECT STORAGE	150	150	0	0	201
	812		PROJECT STORAGE	150	150	0	0	201
	813		STUDENT STORAGE	40	40	0	0	53
	813		STUDENT STORAGE	40	40	0	0	53
	813		STUDENT STORAGE	40	40	0	0	53
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	815		STUDENT RESTROOM (MALE)	35	105	0	0	140
3	815	06 - 12	STUDENT RESTROOM (MALE)	34	102	17	0	136
3	816	06 - 12	STUDENT RESTROOM (FEMALE)	34	102	17	0	136
	816		STUDENT RESTROOM (FEMALE)	35	105	0	0	140
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
	817		STUDENT RESTROOM & BATH	110	110	0	0	147
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	841		GREENHOUSE	800	800	0	0	1,072
	843		LAUNDRY (HOME ECONOMICS)	50	50	0	0	67
	846		RECEPTION (VOC ED INSTRUCTION)	90	90	0	0	120
	847		VOCATIONAL FLAMMABLE STORAGE	125	125	0	0	167
	848		VOCATIONAL MACHINERY STORAGE	1,100	1,100	0	0	1,474
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	415
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	415
	850		VOCATIONAL TOOL STORAGE (SMALL)	195	195	0	0	261
	850		VOCATIONAL TOOL STORAGE (SMALL)	195	195	0	0	261
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
	853		VOCATIONAL TESTING	250	250	0	0	335
	853		VOCATIONAL TESTING	250	250	0	0	335

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Level:	MAINTENANCE (DS - DS)	Gross Sq. Feet:	10,000
Target Number of Stations:	0	Utilization:	0.000
Total Stations:	0	Acres Required:	7
Total Capacity:	0		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
3	401	CA - DS	ANCILLARY CONFERENCE ROOM	0	0	0	0	0
5	403	CA - DS	ANCILLARY SECRETARIAL/CLERICAL OFFICE	0	0	0	0	0
1	404	CA - DS	ANCILLARY RECEPTION AREA	0	0	0	0	0
1	405	CA - DS	VAULT	0	0	0	0	0
28	407	CA - DS	ANCILLARY ADMINISTRATIVE OFFICE	0	0	0	0	0
1	408	CA - DS	BUSINESS OPERATIONS WORK AREA	0	0	0	0	0
1	409	CA - DS	BUSINESS OPERATIONS STORAGE	0	0	0	0	0
2	416	CA - DS	ANCILLARY CUSTODIAL SERVICES	0	0	0	0	0
16	418	CA - DS	ANCILLARY ADMINISTRATIVE STORAGE	0	0	0	0	0
4	419	CA - DS	ANCILLARY FLAMMABLE STORAGE	0	0	0	0	0
4	421	CA - DS	ANCILLARY STAFF LOUNGE	0	0	0	0	0
3	424	CA - DS	DIRECTORS OFFICE	0	0	0	0	0
5	425	CA - DS	ASSISTANT DIRECTORS OFFICE	0	0	0	0	0
1	426	CA - DS	GENERAL ANCILLARY OFFICE	0	0	0	0	0
1	427	CA - DS	STAFF DEVELOPMENT/INSTRUCTION	0	0	0	0	0
1	428	CA - DS	OTHER ANCILLARY ADMINISTRATIVE SUPPORT	0	0	0	0	0
1	500	CA - DS	PROGRAMMER ROOM	0	0	0	0	0
3	502	CA - DS	DATA PROCESSING EQUIPMENT	0	0	0	0	0
1	506	CA - DS	OTHER CENTRAL EQUIPMENT SUPPORT	0	0	0	0	0
2	520	CA - DS	CARPENTRY SHOP	0	0	0	0	0
1	525	CA - DS	GLAZING SHOP	0	0	0	0	0
11	535	CA - DS	SMALL ENGINE SHOP	0	0	0	0	0
1	540	CA - DS	ELECTRONICS SHOP	0	0	0	0	0
1	545	CA - DS	ELECTRICAL SHOP	0	0	0	0	0
1	550	CA - DS	MACHINE SHOP	0	0	0	0	0
2	555	CA - DS	PLUMBING SHOP	0	0	0	0	0
2	560	CA - DS	PAINT SHOP	0	0	0	0	0
1	565	CA - DS	WELDING SHOP	0	0	0	0	0
1	570	CA - DS	AIR CONDITIONING SHOP	0	0	0	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	575	CA - DS	CARPET SHOP	0	0	0	0	0
1	580	CA - DS	LOCKSMITH SHOP	0	0	0	0	0
6	594	CA - DS	ANCILLARY SUPPORT STORAGE	0	0	0	0	0
8	700	CA - DS	INSIDE CIRCULATION	0	0	0	0	0
1	701	CA - DS	COVERED WALKWAY	0	0	0	0	0
6	702	CA - DS	MECHANICAL ROOM	0	0	0	0	0
4	703	CA - DS	ELECTRICAL ROOM	0	0	0	0	0
2	707	CA - DS	TELEPHONE EQUIPMENT/COMMUNICATION CLOSET	0	0	0	0	0
5	824	CA - DS	ANCILLARY RESTROOM (MALE)	0	0	0	0	0
5	825	CA - DS	ANCILLARY RESTROOM (FEMALE)	0	0	0	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Level:	TRANSPORTATION (DS - DS)	Gross Sq. Feet:	6,451
Target Number of Stations:	0	Utilization:	0.000
Total Stations:	0	Acres Required:	7
Total Capacity:	0		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	401	CA - DS	ANCILLARY CONFERENCE ROOM	0	0	0	0	0
1	405	CA - DS	VAULT	0	0	0	0	0
10	407	CA - DS	ANCILLARY ADMINISTRATIVE OFFICE	0	0	0	0	0
4	416	CA - DS	ANCILLARY CUSTODIAL SERVICES	0	0	0	0	0
4	418	CA - DS	ANCILLARY ADMINISTRATIVE STORAGE	0	0	0	0	0
3	419	CA - DS	ANCILLARY FLAMMABLE STORAGE	0	0	0	0	0
2	421	CA - DS	ANCILLARY STAFF LOUNGE	0	0	0	0	0
5	426	CA - DS	GENERAL ANCILLARY OFFICE	0	0	0	0	0
2	428	CA - DS	OTHER ANCILLARY ADMINISTRATIVE SUPPORT	0	0	0	0	0
1	560	CA - DS	PAINT SHOP	0	0	0	0	0
4	585	CA - DS	SCHOOL BUS PARTS ROOM	0	0	0	0	0
1	586	CA - DS	SCHOOL BUS MACHINE SHOP	0	0	0	0	0
1	587	CA - DS	SCHOOL BUS GLASS/UPHOLSTERY SHOP	0	0	0	0	0
1	588	CA - DS	SCHOOL BUS BODY SHOP	0	0	0	0	0
1	589	CA - DS	SCHOOL BUS PAINT/FLAMMABLE STORAGE	0	0	0	0	0
1	590	CA - DS	SCHOOL BUS PAINT BAY	0	0	0	0	0
1	591	CA - DS	SCHOOL BUS TIRE STORAGE & MOUNTING	0	0	0	0	0
5	592	CA - DS	SCHOOL BUS WORK BAY	0	0	0	0	0
1	593	CA - DS	SCHOOL BUS DRIVERS CLASSROOM	0	0	0	0	0
3	594	CA - DS	ANCILLARY SUPPORT STORAGE	0	0	0	0	0
2	700	CA - DS	INSIDE CIRCULATION	0	0	0	0	0
2	701	CA - DS	COVERED WALKWAY	0	0	0	0	0
1	702	CA - DS	MECHANICAL ROOM	0	0	0	0	0
1	703	CA - DS	ELECTRICAL ROOM	0	0	0	0	0
1	707	CA - DS	TELEPHONE EQUIPMENT/COMMUNICATION CLOSET	0	0	0	0	0
4	824	CA - DS	ANCILLARY RESTROOM (MALE)	0	0	0	0	0
5	825	CA - DS	ANCILLARY RESTROOM (FEMALE)	0	0	0	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Level:	MULTIPLE USE SUPPORT (DS - DS)	Gross Sq. Feet:	15,000
Target Number of Stations:	0	Utilization:	0.000
Total Stations:	0	Acres Required:	7
Total Capacity:	0		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	426	CA - DS	GENERAL ANCILLARY OFFICE	0	0	0	0	0
1	428	CA - DS	OTHER ANCILLARY ADMINISTRATIVE SUPPORT	0	0	0	0	0
2	594	CA - DS	ANCILLARY SUPPORT STORAGE	0	0	0	0	0
4	700	CA - DS	INSIDE CIRCULATION	0	0	0	0	0
2	701	CA - DS	COVERED WALKWAY	0	0	0	0	0
1	702	CA - DS	MECHANICAL ROOM	0	0	0	0	0
1	703	CA - DS	ELECTRICAL ROOM	0	0	0	0	0
1	707	CA - DS	TELEPHONE EQUIPMENT/COMMUNICATION CLOSET	0	0	0	0	0
1	824	CA - DS	ANCILLARY RESTROOM (MALE)	0	0	0	0	0
1	825	CA - DS	ANCILLARY RESTROOM (FEMALE)	0	0	0	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Level:	COMBINATION (01 - 12)	Gross Sq. Feet:	25,413
Target Number of Stations:	0	Utilization:	1.000
Total Stations:	119	Acres Required:	7
Total Capacity:	107		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	10	PK - 03	PRIMARY SKILLS LAB (K-3)	882	882	18	0	1,181
1	14	PK - 05	ELEMENTARY COVERED PLAY AREA	360	360	10	0	482
2	21	04 - 08	INTERMEDIATE/MIDDLE SCIENCE LAB (4-8)	1,122	2,244	22	44	3,006
2	23	09 - 12	SENIOR HIGH SCIENCE LAB (9-12)	1,275	2,550	25	50	3,417
1	40	PK - 12	RESOURCE ROOM	290	290	10	0	388
1	50	PK - 05	ART - ELEMENTARY	1,000	1,000	22	0	1,340
1	55	PK - 05	MUSIC - ELEMENTARY	1,000	1,000	22	0	1,340
1	61	PK - 12	E S E PART-TIME	975	975	15	15	1,306
1	62	PK - 12	E S E FULL-TIME	950	950	10	10	1,273
1	65	PK - 12	E S E RESOURCE	380	380	4	0	509
1	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	100	2	0	134
1	90	06 - 12	P E DRESSING ROOM (MALE)	60	60	5	0	80
1	91	06 - 12	P E DRESSING ROOM (FEMALE)	60	60	5	0	80
1	96	06 - 12	P E DRYING AREA (MALE)	10	10	5	0	13
1	97	06 - 12	P E DRYING AREA (FEMALE)	10	10	5	0	13
1	270	09 - VE	WORK EVALUATION LAB	1,110	1,110	15	0	1,487
1	271	09 - VE	VPI LAB	705	705	15	0	944
1	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	175	0	0	234
1	303	PK - VE	SECRETARIAL SPACE	158	158	0	0	211
2	308	PK - VE	GENERAL SCHOOL STORAGE	50	100	5	0	134
1	314	PK - VE	ITINERANT OFFICE	125	125	0	0	167
1	316	PK - VE	TEACHER LOUNGE/DINING	40	40	10	0	53
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	207
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	670
1	351	06 - 12	MIDDLE/SR HIGH COVERED PATIO	360	360	10	0	482
2	369	06 - VE	STUDENT PERSONAL STORAGE	50	100	10	0	134
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	806		REFERENCE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	100	0	0	134
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	812		PROJECT STORAGE	150	300	0	0	402
	812		PROJECT STORAGE	150	300	0	0	402
	812		PROJECT STORAGE	150	150	0	0	201
	813		STUDENT STORAGE	40	40	0	0	53
	813		STUDENT STORAGE	40	40	0	0	53
	813		STUDENT STORAGE	40	40	0	0	53
	813		STUDENT STORAGE	40	40	0	0	53
	814		STUDENT RESTROOM (BOTH SEXES)	60	60	0	0	80
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
	817		STUDENT RESTROOM & BATH	110	110	0	0	147
	831		MUSIC PRACTICE ROOM	70	70	0	0	93
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	846		RECEPTION (VOC ED INSTRUCTION)	90	90	0	0	120
	853		VOCATIONAL TESTING	250	250	0	0	335
	853		VOCATIONAL TESTING	250	250	0	0	335

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Level:	ELEMENTARY (KG - 05)	Gross Sq. Feet:	151,801
Target Number of Stations:	1,046	Utilization:	1.000
Total Stations:	1,046	Acres Required:	13
Total Capacity:	1,046		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
26	1	PK - 03	PRIMARY CLASSROOM (K-3)	882	22,932	18	468	29,123
22	2	04 - 08	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	858	18,876	22	484	23,972
3	10	PK - 03	PRIMARY SKILLS LAB (K-3)	882	2,646	18	0	3,360
1	11	04 - 08	INTERMEDIATE/MIDDLE SKILLS LAB (4-8)	858	858	22	22	1,089
1	13	PK - 05	ELEMENTARY P E STORAGE	315	315	1	0	400
1	14	PK - 05	ELEMENTARY COVERED PLAY AREA	3,744	3,744	104	0	4,754
1	21	04 - 08	INTERMEDIATE/MIDDLE SCIENCE LAB (4-8)	1,122	1,122	22	22	1,424
7	40	PK - 12	RESOURCE ROOM	290	2,030	10	0	2,578
2	50	PK - 05	ART - ELEMENTARY	1,000	2,000	22	0	2,540
2	55	PK - 05	MUSIC - ELEMENTARY	1,000	2,000	22	0	2,540
2	61	PK - 12	E S E PART-TIME	975	1,950	15	30	2,476
2	62	PK - 12	E S E FULL-TIME	950	1,900	10	20	2,413
3	65	PK - 12	E S E RESOURCE	380	1,140	4	0	1,447
2	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	200	2	0	254
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	317
5	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	875	0	0	1,111
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	158
1	303	PK - VE	SECRETARIAL SPACE	158	158	0	0	200
1	304	PK - VE	RECEPTION AREA	884	884	52	0	1,122
1	305	PK - VE	PRODUCTION WORKROOM	416	416	52	0	528
1	306	PK - VE	CONFERENCE ROOM	728	728	52	0	924
1	307	PK - VE	CLINIC	312	312	52	0	396
1	308	PK - VE	GENERAL SCHOOL STORAGE	520	520	52	0	660
1	309	PK - VE	VAULT/STUDENT RECORDS	312	312	52	0	396
1	311	PK - VE	STUDENT ACTIVITIES	520	520	52	0	660
1	312	PK - VE	COMPUTER AREA	156	156	52	0	198
1	313	PK - VE	CAREERS ROOM	312	312	52	0	396
3	314	PK - VE	ITINERANT OFFICE	125	375	0	0	476
5	315	PK - VE	TEACHER PLANNING OFFICE	2,080	10,400	104	0	13,208

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	316	PK - VE	TEACHER LOUNGE/DINING	416	416	104	0	528
1	330	PK - VE	CUSTODIAL RECEIVING	1,560	1,560	104	0	1,981
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	196
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	635
1	340	PK - VE	DINING AREA	4,160	4,160	104	0	5,283
1	341	PK - VE	KITCHEN & SERVING AREA	4,576	4,576	104	0	5,811
1	349	PK - VE	KITCHEN CHAIR STORAGE	208	208	52	0	264
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	3,224	3,224	104	0	4,094
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	208	208	104	0	264
1	363	PK - VE	STAGE	990	990	1	0	1,257
1	364	PK - VE	STAGE STORAGE	520	520	104	0	660
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	260	260	52	0	330
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	260	260	52	0	330
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	127
1	368	PK - VE	TEXTBOOK STORAGE	364	364	52	0	462
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	3,848	3,848	104	0	4,886
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	416	416	104	0	528
1	382	PK - VE	PROFESSIONAL LIBRARY	416	416	104	0	528
1	383	PK - VE	AUDIO VISUAL STORAGE	624	624	104	0	792
1	384	PK - VE	PERIODICAL STORAGE	208	208	104	0	264
1	385	PK - VE	CLOSED CIRCUIT TV LAB	728	728	104	0	924
1	386	PK - VE	CLOSED CIRCUIT STORAGE	520	520	104	0	660
1	387	PK - VE	MEDIA PRODUCTION LAB	520	520	104	0	660
1	388	PK - VE	MEDIA COPYING ROOM	208	208	104	0	264
1	389	PK - VE	MEDIA SMALL GROUP ROOM	104	104	52	0	132
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	520	520	104	0	660
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	104	104	52	0	132
	806		REFERENCE	100	200	0	0	254
	808		MATERIAL STORAGE	100	200	0	0	254
	808		MATERIAL STORAGE	100	700	0	0	889
	808		MATERIAL STORAGE	100	100	0	0	127
	808		MATERIAL STORAGE	100	100	0	0	127
	808		MATERIAL STORAGE	100	300	0	0	381
	808		MATERIAL STORAGE	100	2,200	0	0	2,794

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	2,600	0	0	3,302
	808		MATERIAL STORAGE	100	200	0	0	254
	808		MATERIAL STORAGE	100	300	0	0	381
	808		MATERIAL STORAGE	100	200	0	0	254
	808		MATERIAL STORAGE	100	200	0	0	254
	808		MATERIAL STORAGE	100	200	0	0	254
	811		OUTSIDE STORAGE	50	1,300	0	0	1,651
	811		OUTSIDE STORAGE	50	1,100	0	0	1,397
	812		PROJECT STORAGE	150	150	0	0	190
	812		PROJECT STORAGE	150	300	0	0	381
	813		STUDENT STORAGE	40	120	0	0	152
	813		STUDENT STORAGE	40	80	0	0	101
	813		STUDENT STORAGE	40	80	0	0	101
	813		STUDENT STORAGE	40	1,040	0	0	1,320
	813		STUDENT STORAGE	40	120	0	0	152
	814		STUDENT RESTROOM (BOTH SEXES)	60	180	0	0	228
	814		STUDENT RESTROOM (BOTH SEXES)	60	1,560	0	0	1,981
	815		STUDENT RESTROOM (MALE)	35	770	0	0	977
	815		STUDENT RESTROOM (MALE)	35	35	0	0	44
	815		STUDENT RESTROOM (MALE)	35	70	0	0	88
	815		STUDENT RESTROOM (MALE)	35	70	0	0	88
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	88
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	88
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	44
	816		STUDENT RESTROOM (FEMALE)	35	770	0	0	977
	817		STUDENT RESTROOM & BATH	110	220	0	0	279
	831		MUSIC PRACTICE ROOM	70	140	0	0	177

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Level:	COMBINATION (KG - 08)	Gross Sq. Feet:	270,157
Target Number of Stations:	1,452	Utilization:	1.000
Total Stations:	1,452	Acres Required:	25
Total Capacity:	1,306		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
24	1	PK - 03	PRIMARY CLASSROOM (K-3)	882	21,168	18	432	28,365
24	2	04 - 08	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	858	20,592	22	528	27,593
4	10	PK - 03	PRIMARY SKILLS LAB (K-3)	882	3,528	18	0	4,727
2	11	04 - 08	INTERMEDIATE/MIDDLE SKILLS LAB (4-8)	858	1,716	22	44	2,299
1	13	PK - 05	ELEMENTARY P E STORAGE	315	315	1	0	422
1	14	PK - 05	ELEMENTARY COVERED PLAY AREA	4,680	4,680	130	0	6,271
1	20	04 - 08	INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8)	814	814	22	22	1,090
1	21	04 - 08	INTERMEDIATE/MIDDLE SCIENCE LAB (4-8)	1,122	1,122	22	22	1,503
6	40	PK - 12	RESOURCE ROOM	290	1,740	10	0	2,331
3	50	PK - 05	ART - ELEMENTARY	1,000	3,000	22	0	4,020
1	51	04 - 08	ART - MIDDLE	1,260	1,260	30	30	1,688
3	55	PK - 05	MUSIC - ELEMENTARY	1,000	3,000	22	0	4,020
3	61	PK - 12	E S E PART-TIME	975	2,925	15	45	3,919
3	62	PK - 12	E S E FULL-TIME	950	2,850	10	30	3,819
4	65	PK - 12	E S E RESOURCE	380	1,520	4	0	2,036
3	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	300	2	0	402
5	70	PK - 12	E S E ITINERANT	200	1,000	4	0	1,340
1	78	06 - 12	GENERAL MUSIC CLASS (MIDDLE-SR HIGH)	925	925	25	25	1,239
1	90	06 - 12	P E DRESSING ROOM (MALE)	780	780	65	0	1,045
1	91	06 - 12	P E DRESSING ROOM (FEMALE)	780	780	65	0	1,045
1	92	06 - 12	P E LOCKER ROOM (MALE)	130	130	65	0	174
1	93	06 - 12	P E LOCKER ROOM (FEMALE)	130	130	65	0	174
1	94	06 - 12	P E SHOWER (MALE)	130	130	65	0	174
1	95	06 - 12	P E SHOWER (FEMALE)	130	130	65	0	174
1	96	06 - 12	P E DRYING AREA (MALE)	130	130	65	0	174
1	97	06 - 12	P E DRYING AREA (FEMALE)	130	130	65	0	174
2	98	06 - 12	P E STORAGE (MIDDLE-SR HIGH)	585	1,170	65	0	1,567
1	99	06 - 12	P E TEACHERS SHOWER (MALE)	22	22	1	0	29
1	100	06 - 12	P E TEACHERS SHOWER (FEMALE)	22	22	1	0	29

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	110	06 - 12	P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH)	1,050	1,050	1	0	1,407
1	111	06 - 09	JR HIGH GYMNASIUM	5,800	5,800	120	120	7,772
1	113	06 - 12	GYMNASIUM SEATING	4,160	4,160	130	0	5,574
1	114	06 - 12	P E LAUNDRY	130	130	65	0	174
1	115	06 - 12	P E FIRST AID	130	130	65	0	174
1	116	06 - 12	P E TRAINING ROOM	250	250	1	0	335
1	117	06 - 12	P E WEIGHT ROOM	1,000	1,000	1	0	1,340
1	119	06 - 12	P E GYMNASTICS & DANCE	1,050	1,050	1	0	1,407
2	120	06 - 12	GYMNASIUM STORAGE	195	390	65	0	522
1	200	06 - 09	AGRICULTURE EXPLORATION LAB	880	880	22	22	1,179
1	210	06 - 09	BUSINESS EXPLORATION LAB	1,210	1,210	22	22	1,621
1	220	06 - 09	DISTRIBUTIVE EXPLORATION LAB	880	880	22	22	1,179
1	230	06 - 09	HOME ECONOMICS EXPLORATION LAB	1,540	1,540	22	22	2,063
1	240	06 - 09	TECHNOLOGY/INDUSTRY EXPLORATION LAB	2,090	2,090	22	22	2,800
1	250	06 - 09	HEALTH EXPLORATION LAB	1,012	1,012	22	22	1,356
1	260	06 - 09	PUBLIC SERVICE EXPLORATION LAB	1,012	1,012	22	22	1,356
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	335
7	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	1,225	0	0	1,641
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	167
1	303	PK - VE	SECRETARIAL SPACE	158	158	0	0	211
1	304	PK - VE	RECEPTION AREA	1,105	1,105	65	0	1,480
1	305	PK - VE	PRODUCTION WORKROOM	520	520	65	0	696
4	306	PK - VE	CONFERENCE ROOM	910	3,640	65	0	4,877
1	307	PK - VE	CLINIC	390	390	65	0	522
1	308	PK - VE	GENERAL SCHOOL STORAGE	650	650	65	0	871
1	309	PK - VE	VAULT/STUDENT RECORDS	390	390	65	0	522
1	310	PK - VE	SCHOOL STORE	130	130	65	0	174
1	311	PK - VE	STUDENT ACTIVITIES	650	650	65	0	871
1	312	PK - VE	COMPUTER AREA	195	195	65	0	261
1	313	PK - VE	CAREERS ROOM	390	390	65	0	522
4	314	PK - VE	ITINERANT OFFICE	125	500	0	0	670
9	315	PK - VE	TEACHER PLANNING OFFICE	2,600	23,400	130	0	31,356
1	316	PK - VE	TEACHER LOUNGE/DINING	520	520	130	0	696
1	330	PK - VE	CUSTODIAL RECEIVING	1,950	1,950	130	0	2,613

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

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Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	207
2	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	1,000	0	0	1,340
1	340	PK - VE	DINING AREA	5,200	5,200	130	0	6,968
1	341	PK - VE	KITCHEN & SERVING AREA	5,720	5,720	130	0	7,664
1	349	PK - VE	KITCHEN CHAIR STORAGE	260	260	65	0	348
1	351	06 - 12	MIDDLE/SR HIGH COVERED PATIO	4,680	4,680	130	0	6,271
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	4,030	4,030	130	0	5,400
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	260	260	130	0	348
1	363	PK - VE	STAGE	990	990	1	0	1,326
1	364	PK - VE	STAGE STORAGE	650	650	130	0	871
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	325	325	65	0	435
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	325	325	65	0	435
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	134
3	368	PK - VE	TEXTBOOK STORAGE	455	1,365	65	0	1,829
1	370	06 - VE	LOBBY	650	650	65	0	871
1	371	06 - VE	CONCESSIONS	200	200	1	0	268
1	372	06 - VE	TICKET BOOTH	30	30	1	0	40
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	4,810	4,810	130	0	6,445
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	520	520	130	0	696
1	382	PK - VE	PROFESSIONAL LIBRARY	520	520	130	0	696
1	383	PK - VE	AUDIO VISUAL STORAGE	780	780	130	0	1,045
1	384	PK - VE	PERIODICAL STORAGE	260	260	130	0	348
1	385	PK - VE	CLOSED CIRCUIT TV LAB	910	910	130	0	1,219
1	386	PK - VE	CLOSED CIRCUIT STORAGE	650	650	130	0	871
1	387	PK - VE	MEDIA PRODUCTION LAB	650	650	130	0	871
1	388	PK - VE	MEDIA COPYING ROOM	260	260	130	0	348
1	389	PK - VE	MEDIA SMALL GROUP ROOM	130	130	65	0	174
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	650	650	130	0	871
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	130	130	65	0	174
	803		INSTRUCTIONAL DARKROOM	100	100	0	0	134
	805		KILN	60	60	0	0	80
	806		REFERENCE	100	300	0	0	402
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	400	0	0	536

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	300	0	0	402
	808		MATERIAL STORAGE	100	300	0	0	402
	808		MATERIAL STORAGE	100	300	0	0	402
	808		MATERIAL STORAGE	100	300	0	0	402
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	600	0	0	804
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	400	0	0	536
	808		MATERIAL STORAGE	100	2,400	0	0	3,216
	808		MATERIAL STORAGE	100	2,400	0	0	3,216
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	500	0	0	670
	808		MATERIAL STORAGE	100	300	0	0	402
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	811		OUTSIDE STORAGE	50	1,200	0	0	1,608
	811		OUTSIDE STORAGE	50	1,200	0	0	1,608
	812		PROJECT STORAGE	150	150	0	0	201
	812		PROJECT STORAGE	150	150	0	0	201
	812		PROJECT STORAGE	150	150	0	0	201
	812		PROJECT STORAGE	150	450	0	0	603
	812		PROJECT STORAGE	150	150	0	0	201
	812		PROJECT STORAGE	150	150	0	0	201
	813		STUDENT STORAGE	40	160	0	0	214
	813		STUDENT STORAGE	40	120	0	0	160
	813		STUDENT STORAGE	40	120	0	0	160
	813		STUDENT STORAGE	40	960	0	0	1,286

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	813		STUDENT STORAGE	40	160	0	0	214
	814		STUDENT RESTROOM (BOTH SEXES)	60	240	0	0	321
	814		STUDENT RESTROOM (BOTH SEXES)	60	1,440	0	0	1,929
	815		STUDENT RESTROOM (MALE)	35	840	0	0	1,125
	815		STUDENT RESTROOM (MALE)	35	70	0	0	93
	815		STUDENT RESTROOM (MALE)	35	105	0	0	140
	815		STUDENT RESTROOM (MALE)	35	105	0	0	140
24	815	06 - 12	STUDENT RESTROOM (MALE)	130	3,120	65	0	4,180
24	816	06 - 12	STUDENT RESTROOM (FEMALE)	130	3,120	65	0	4,180
	816		STUDENT RESTROOM (FEMALE)	35	105	0	0	140
	816		STUDENT RESTROOM (FEMALE)	35	105	0	0	140
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	93
	816		STUDENT RESTROOM (FEMALE)	35	840	0	0	1,125
	817		STUDENT RESTROOM & BATH	110	330	0	0	442
	831		MUSIC PRACTICE ROOM	70	210	0	0	281
	832		INSTRUMENT STORAGE	600	600	0	0	804
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	841		GREENHOUSE	800	800	0	0	1,072
	842		KITCHEN (HOME ECONOMICS)	125	125	0	0	167
	843		LAUNDRY (HOME ECONOMICS)	50	50	0	0	67
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	415
	851		VOCATIONAL TOOL STORAGE (LARGE)	310	310	0	0	415
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Level:	JUNIOR HIGH (06 - 08)	Gross Sq. Feet:	328,515
Target Number of Stations:	1,886	Utilization:	1.000
Total Stations:	1,886	Acres Required:	20
Total Capacity:	1,697		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
38	2	04 - 08	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	858	32,604	22	836	43,037
6	11	04 - 08	INTERMEDIATE/MIDDLE SKILLS LAB (4-8)	858	5,148	22	132	6,795
8	20	04 - 08	INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8)	814	6,512	22	176	8,595
8	21	04 - 08	INTERMEDIATE/MIDDLE SCIENCE LAB (4-8)	1,122	8,976	22	176	11,848
7	40	PK - 12	RESOURCE ROOM	290	2,030	10	0	2,679
1	51	04 - 08	ART - MIDDLE	1,260	1,260	30	30	1,663
4	61	PK - 12	E S E PART-TIME	975	3,900	15	60	5,148
4	62	PK - 12	E S E FULL-TIME	950	3,800	10	40	5,016
5	65	PK - 12	E S E RESOURCE	380	1,900	4	0	2,508
4	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	400	2	0	528
4	70	PK - 12	E S E ITINERANT	200	800	4	0	1,056
1	75	06 - 12	VOCAL MUSIC CLASS (MIDDLE-SR HIGH)	1,425	1,425	25	25	1,881
1	76	06 - 12	BAND CLASS (MIDDLE-SR HIGH)	2,000	2,000	50	50	2,640
1	78	06 - 12	GENERAL MUSIC CLASS (MIDDLE-SR HIGH)	925	925	25	25	1,221
1	90	06 - 12	P E DRESSING ROOM (MALE)	1,008	1,008	84	0	1,330
1	91	06 - 12	P E DRESSING ROOM (FEMALE)	1,008	1,008	84	0	1,330
1	92	06 - 12	P E LOCKER ROOM (MALE)	168	168	84	0	221
1	93	06 - 12	P E LOCKER ROOM (FEMALE)	168	168	84	0	221
1	94	06 - 12	P E SHOWER (MALE)	168	168	84	0	221
1	95	06 - 12	P E SHOWER (FEMALE)	168	168	84	0	221
1	96	06 - 12	P E DRYING AREA (MALE)	168	168	84	0	221
1	97	06 - 12	P E DRYING AREA (FEMALE)	168	168	84	0	221
1	98	06 - 12	P E STORAGE (MIDDLE-SR HIGH)	756	756	84	0	997
1	99	06 - 12	P E TEACHERS SHOWER (MALE)	22	22	1	0	29
1	100	06 - 12	P E TEACHERS SHOWER (FEMALE)	22	22	1	0	29
1	110	06 - 12	P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH)	1,050	1,050	1	0	1,386
1	111	06 - 09	JR HIGH GYMNASIUM	5,800	5,800	160	160	7,656
1	113	06 - 12	GYMNASIUM SEATING	5,408	5,408	169	0	7,138
1	114	06 - 12	P E LAUNDRY	168	168	84	0	221

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	115	06 - 12	P E FIRST AID	168	168	84	0	221
1	116	06 - 12	P E TRAINING ROOM	250	250	1	0	330
1	117	06 - 12	P E WEIGHT ROOM	1,000	1,000	1	0	1,320
1	119	06 - 12	P E GYMNASTICS & DANCE	1,050	1,050	1	0	1,386
3	120	06 - 12	GYMNASIUM STORAGE	252	756	84	0	997
1	200	06 - 09	AGRICULTURE EXPLORATION LAB	880	880	22	22	1,161
1	210	06 - 09	BUSINESS EXPLORATION LAB	1,210	1,210	22	22	1,597
1	220	06 - 09	DISTRIBUTIVE EXPLORATION LAB	880	880	22	22	1,161
1	230	06 - 09	HOME ECONOMICS EXPLORATION LAB	1,540	1,540	22	22	2,032
2	240	06 - 09	TECHNOLOGY/INDUSTRY EXPLORATION LAB	2,090	4,180	22	44	5,517
1	250	06 - 09	HEALTH EXPLORATION LAB	1,012	1,012	22	22	1,335
1	260	06 - 09	PUBLIC SERVICE EXPLORATION LAB	1,012	1,012	22	22	1,335
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	330
9	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	1,575	0	0	2,079
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	165
1	303	PK - VE	SECRETARIAL SPACE	158	158	0	0	208
1	304	PK - VE	RECEPTION AREA	1,428	1,428	84	0	1,884
1	305	PK - VE	PRODUCTION WORKROOM	672	672	84	0	887
4	306	PK - VE	CONFERENCE ROOM	1,176	4,704	84	0	6,209
1	307	PK - VE	CLINIC	504	504	84	0	665
2	308	PK - VE	GENERAL SCHOOL STORAGE	840	1,680	84	0	2,217
1	309	PK - VE	VAULT/STUDENT RECORDS	504	504	84	0	665
1	310	PK - VE	SCHOOL STORE	168	168	84	0	221
1	311	PK - VE	STUDENT ACTIVITIES	840	840	84	0	1,108
1	312	PK - VE	COMPUTER AREA	252	252	84	0	332
1	313	PK - VE	CAREERS ROOM	504	504	84	0	665
4	314	PK - VE	ITINERANT OFFICE	125	500	0	0	660
12	315	PK - VE	TEACHER PLANNING OFFICE	3,380	40,560	169	0	53,539
1	316	PK - VE	TEACHER LOUNGE/DINING	676	676	169	0	892
1	330	PK - VE	CUSTODIAL RECEIVING	2,535	2,535	169	0	3,346
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	204
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	660
1	340	PK - VE	DINING AREA	6,760	6,760	169	0	8,923
1	341	PK - VE	KITCHEN & SERVING AREA	7,436	7,436	169	0	9,815

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	349	PK - VE	KITCHEN CHAIR STORAGE	336	336	84	0	443
1	351	06 - 12	MIDDLE/SR HIGH COVERED PATIO	6,084	6,084	169	0	8,030
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	5,239	5,239	169	0	6,915
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	338	338	169	0	446
1	363	PK - VE	STAGE	990	990	1	0	1,306
1	364	PK - VE	STAGE STORAGE	845	845	169	0	1,115
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	420	420	84	0	554
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	420	420	84	0	554
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	132
6	368	PK - VE	TEXTBOOK STORAGE	588	3,528	84	0	4,656
1	370	06 - VE	LOBBY	840	840	84	0	1,108
1	371	06 - VE	CONCESSIONS	200	200	1	0	264
1	372	06 - VE	TICKET BOOTH	30	30	1	0	39
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	6,253	6,253	169	0	8,253
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	676	676	169	0	892
1	382	PK - VE	PROFESSIONAL LIBRARY	676	676	169	0	892
1	383	PK - VE	AUDIO VISUAL STORAGE	1,014	1,014	169	0	1,338
1	384	PK - VE	PERIODICAL STORAGE	338	338	169	0	446
1	385	PK - VE	CLOSED CIRCUIT TV LAB	1,183	1,183	169	0	1,561
1	386	PK - VE	CLOSED CIRCUIT STORAGE	845	845	169	0	1,115
1	387	PK - VE	MEDIA PRODUCTION LAB	845	845	169	0	1,115
1	388	PK - VE	MEDIA COPYING ROOM	338	338	169	0	446
1	389	PK - VE	MEDIA SMALL GROUP ROOM	168	168	84	0	221
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	845	845	169	0	1,115
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	168	168	84	0	221
	803		INSTRUCTIONAL DARKROOM	100	100	0	0	132
	805		KILN	60	60	0	0	79
	806		REFERENCE	100	100	0	0	132
	806		REFERENCE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	500	0	0	660
	808		MATERIAL STORAGE	100	700	0	0	924
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	800	0	0	1,056
	808		MATERIAL STORAGE	100	800	0	0	1,056
	808		MATERIAL STORAGE	100	600	0	0	792
	808		MATERIAL STORAGE	100	3,800	0	0	5,016
	808		MATERIAL STORAGE	100	400	0	0	528
	808		MATERIAL STORAGE	100	400	0	0	528
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	400	0	0	528
	808		MATERIAL STORAGE	100	400	0	0	528
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	200	0	0	264
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	521
	811		OUTSIDE STORAGE	50	1,900	0	0	2,508
	812		PROJECT STORAGE	150	1,200	0	0	1,584
	812		PROJECT STORAGE	150	1,200	0	0	1,584
	812		PROJECT STORAGE	150	150	0	0	198
	812		PROJECT STORAGE	150	150	0	0	198
	812		PROJECT STORAGE	150	150	0	0	198
	813		STUDENT STORAGE	40	160	0	0	211
	813		STUDENT STORAGE	40	160	0	0	211
	813		STUDENT STORAGE	40	200	0	0	264
	815		STUDENT RESTROOM (MALE)	35	140	0	0	184
	815		STUDENT RESTROOM (MALE)	35	140	0	0	184
	815		STUDENT RESTROOM (MALE)	35	1,330	0	0	1,755
	815		STUDENT RESTROOM (MALE)	35	210	0	0	277
38	815	06 - 12	STUDENT RESTROOM (MALE)	168	6,384	84	0	8,426
38	816	06 - 12	STUDENT RESTROOM (FEMALE)	168	6,384	84	0	8,426
	816		STUDENT RESTROOM (FEMALE)	35	210	0	0	277
	816		STUDENT RESTROOM (FEMALE)	35	1,330	0	0	1,755

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	816		STUDENT RESTROOM (FEMALE)	35	140	0	0	184
	816		STUDENT RESTROOM (FEMALE)	35	140	0	0	184
	817		STUDENT RESTROOM & BATH	110	440	0	0	580
	830		MUSIC ENSEMBLE	300	300	0	0	396
	830		MUSIC ENSEMBLE	300	300	0	0	396
	831		MUSIC PRACTICE ROOM	70	70	0	0	92
	831		MUSIC PRACTICE ROOM	70	70	0	0	92
	832		INSTRUMENT STORAGE	600	600	0	0	792
	832		INSTRUMENT STORAGE	600	600	0	0	792
	833		ROBE STORAGE	150	150	0	0	198
	834		UNIFORM STORAGE	300	300	0	0	396
	835		MUSIC STUDIO	180	180	0	0	237
	836		SHEET MUSIC STORAGE	150	150	0	0	198
	836		SHEET MUSIC STORAGE	150	150	0	0	198
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	528
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	528
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	897
	841		GREENHOUSE	800	800	0	0	1,056
	842		KITCHEN (HOME ECONOMICS)	125	125	0	0	165
	843		LAUNDRY (HOME ECONOMICS)	50	50	0	0	66
	849		VOCATIONAL PROJECT STORAGE	310	620	0	0	818
	851		VOCATIONAL TOOL STORAGE (LARGE)	310	620	0	0	818
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	1,600	0	0	2,112
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,056

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Level:	SENIOR HIGH (09 - 12)	Gross Sq. Feet:	404,172
Target Number of Stations:	0	Utilization:	0.950
Total Stations:	2,330	Acres Required:	34
Total Capacity:	2,213		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
53	3	09 - 12	SENIOR HIGH CLASSROOM (9-12)	800	42,400	25	1,325	56,816
	808		MATERIAL STORAGE	100	5,300	0	0	7,102
10	22	09 - 12	SENIOR HIGH SCIENCE DEMO (9-12)	925	9,250	25	250	12,395
	808		MATERIAL STORAGE	100	1,000	0	0	1,340
	812		PROJECT STORAGE	150	1,500	0	0	2,010
5	23	09 - 12	SENIOR HIGH SCIENCE LAB (9-12)	1,275	6,375	25	125	8,542
	808		MATERIAL STORAGE	100	500	0	0	670
	812		PROJECT STORAGE	150	750	0	0	1,005
9	40	PK - 12	RESOURCE ROOM	290	2,610	10	0	3,497
	808		MATERIAL STORAGE	100	900	0	0	1,206
1	52	09 - 12	ART - SENIOR HIGH	1,590	1,590	30	30	2,130
	803		INSTRUCTIONAL DARKROOM	100	100	0	0	134
	805		KILN	60	60	0	0	80
	808		MATERIAL STORAGE	100	100	0	0	134
	812		PROJECT STORAGE	150	150	0	0	201
5	61	PK - 12	E S E PART-TIME	975	4,875	15	75	6,532
	808		MATERIAL STORAGE	100	500	0	0	670
	813		STUDENT STORAGE	40	200	0	0	268
	815		STUDENT RESTROOM (MALE)	35	175	0	0	234
	816		STUDENT RESTROOM (FEMALE)	35	175	0	0	234
5	62	PK - 12	E S E FULL-TIME	950	4,750	10	50	6,365
	808		MATERIAL STORAGE	100	500	0	0	670
	813		STUDENT STORAGE	40	200	0	0	268
	815		STUDENT RESTROOM (MALE)	35	175	0	0	234
	816		STUDENT RESTROOM (FEMALE)	35	175	0	0	234
	817		STUDENT RESTROOM & BATH	110	550	0	0	737
6	65	PK - 12	E S E RESOURCE	380	2,280	4	0	3,055
	808		MATERIAL STORAGE	100	600	0	0	804
	813		STUDENT STORAGE	40	240	0	0	321

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
5	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	500	2	0	670
	808		MATERIAL STORAGE	100	500	0	0	670
2	70	PK - 12	E S E ITINERANT	200	400	4	0	536
	808		MATERIAL STORAGE	100	200	0	0	268
1	75	06 - 12	VOCAL MUSIC CLASS (MIDDLE-SR HIGH)	1,425	1,425	25	25	1,909
	806		REFERENCE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	830		MUSIC ENSEMBLE	300	300	0	0	402
	831		MUSIC PRACTICE ROOM	70	70	0	0	93
	833		ROBE STORAGE	150	150	0	0	201
	836		SHEET MUSIC STORAGE	150	150	0	0	201
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	536
1	76	06 - 12	BAND CLASS (MIDDLE-SR HIGH)	2,000	2,000	50	50	2,680
	806		REFERENCE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	830		MUSIC ENSEMBLE	300	300	0	0	402
	831		MUSIC PRACTICE ROOM	70	70	0	0	93
	832		INSTRUMENT STORAGE	600	600	0	0	804
	834		UNIFORM STORAGE	300	300	0	0	402
	835		MUSIC STUDIO	180	180	0	0	241
	836		SHEET MUSIC STORAGE	150	150	0	0	201
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	536
1	78	06 - 12	GENERAL MUSIC CLASS (MIDDLE-SR HIGH)	925	925	25	25	1,239
	808		MATERIAL STORAGE	100	100	0	0	134
	832		INSTRUMENT STORAGE	600	600	0	0	804
3	92	06 - 12	P E LOCKER ROOM (MALE)	220	660	110	0	884
3	93	06 - 12	P E LOCKER ROOM (FEMALE)	220	660	110	0	884
3	94	06 - 12	P E SHOWER (MALE)	220	660	110	0	884
3	95	06 - 12	P E SHOWER (FEMALE)	220	660	110	0	884
11	98	06 - 12	P E STORAGE (MIDDLE-SR HIGH)	990	10,890	110	0	14,592
1	112	09 - 12	SR HIGH GYMNASIUM	6,500	6,500	70	70	8,710
3	114	06 - 12	P E LAUNDRY	220	660	110	0	884
2	116	06 - 12	P E TRAINING ROOM	250	500	1	0	670
1	117	06 - 12	P E WEIGHT ROOM	1,000	1,000	1	0	1,340

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	118	06 - 12	P E WRESTLING ROOM	1,680	1,680	1	0	2,251
1	119	06 - 12	P E GYMNASTICS & DANCE	1,050	1,050	1	0	1,407
1	120	06 - 12	GYMNASIUM STORAGE	330	330	110	0	442
4	212	09 - VE	BUSINESS EDUCATION LAB	1,460	5,840	20	80	7,825
	808		MATERIAL STORAGE	100	400	0	0	536
3	241	09 - 12	SMALL TECHNOLOGY LAB	1,625	4,875	25	75	6,532
	808		MATERIAL STORAGE	100	300	0	0	402
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	2,400	0	0	3,216
6	261	09 - 12	PRACTICAL PUBLIC SERVICE LAB	1,375	8,250	25	150	11,055
	808		MATERIAL STORAGE	100	600	0	0	804
1	270	09 - VE	WORK EVALUATION LAB	1,110	1,110	15	0	1,487
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	853		VOCATIONAL TESTING	250	250	0	0	335
1	271	09 - VE	VPI LAB	705	705	15	0	944
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	808		MATERIAL STORAGE	100	100	0	0	134
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	846		RECEPTION (VOC ED INSTRUCTION)	90	90	0	0	120
	853		VOCATIONAL TESTING	250	250	0	0	335
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	335
26	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	4,550	0	0	6,097
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	167
1	303	PK - VE	SECRETARIAL SPACE	158	158	0	0	211
8	304	PK - VE	RECEPTION AREA	1,870	14,960	110	0	20,046
1	305	PK - VE	PRODUCTION WORKROOM	880	880	110	0	1,179
6	306	PK - VE	CONFERENCE ROOM	1,540	9,240	110	0	12,381
3	307	PK - VE	CLINIC	660	1,980	110	0	2,653
3	308	PK - VE	GENERAL SCHOOL STORAGE	1,100	3,300	110	0	4,422
1	309	PK - VE	VAULT/STUDENT RECORDS	660	660	110	0	884
1	311	PK - VE	STUDENT ACTIVITIES	1,100	1,100	110	0	1,474
1	312	PK - VE	COMPUTER AREA	330	330	110	0	442
1	313	PK - VE	CAREERS ROOM	660	660	110	0	884
6	314	PK - VE	ITINERANT OFFICE	125	750	0	0	1,005
11	315	PK - VE	TEACHER PLANNING OFFICE	4,420	48,620	221	0	65,150

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	316	PK - VE	TEACHER LOUNGE/DINING	884	884	221	0	1,184
1	330	PK - VE	CUSTODIAL RECEIVING	3,315	3,315	221	0	4,442
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	207
3	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	1,500	0	0	2,010
1	340	PK - VE	DINING AREA	8,840	8,840	221	0	11,845
2	341	PK - VE	KITCHEN & SERVING AREA	9,724	19,448	221	0	26,060
1	349	PK - VE	KITCHEN CHAIR STORAGE	440	440	110	0	589
1	351	06 - 12	MIDDLE/SR HIGH COVERED PATIO	7,956	7,956	221	0	10,661
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	442	442	221	0	592
1	363	PK - VE	STAGE	990	990	1	0	1,326
1	364	PK - VE	STAGE STORAGE	1,105	1,105	221	0	1,480
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	550	550	110	0	737
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	550	550	110	0	737
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	134
1	368	PK - VE	TEXTBOOK STORAGE	770	770	110	0	1,031
2	370	06 - VE	LOBBY	1,100	2,200	110	0	2,948
11	371	06 - VE	CONCESSIONS	200	2,200	1	0	2,948
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	8,177	8,177	221	0	10,957
1	383	PK - VE	AUDIO VISUAL STORAGE	1,326	1,326	221	0	1,776
1	387	PK - VE	MEDIA PRODUCTION LAB	1,105	1,105	221	0	1,480
1	388	PK - VE	MEDIA COPYING ROOM	442	442	221	0	592
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	1,105	1,105	221	0	1,480
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	220	220	110	0	294
1	815	06 - 12	STUDENT RESTROOM (MALE)	220	220	110	0	294
1	816	06 - 12	STUDENT RESTROOM (FEMALE)	220	220	110	0	294

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Level:	COMBINATION (PK - 08)	Gross Sq. Feet:	390,568
Target Number of Stations:	2,160	Utilization:	0.900
Total Stations:	2,160	Acres Required:	31
Total Capacity:	1,944		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
29	1	PK - 03	PRIMARY CLASSROOM (K-3)	882	25,578	18	522	34,274
	808		MATERIAL STORAGE	100	2,900	0	0	3,886
	811		OUTSIDE STORAGE	50	1,450	0	0	1,943
	813		STUDENT STORAGE	40	1,160	0	0	1,554
	814		STUDENT RESTROOM (BOTH SEXES)	60	1,740	0	0	2,331
37	2	04 - 08	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	858	31,746	22	814	42,539
	808		MATERIAL STORAGE	100	3,700	0	0	4,958
	811		OUTSIDE STORAGE	50	1,850	0	0	2,479
	815		STUDENT RESTROOM (MALE)	35	1,295	0	0	1,735
	816		STUDENT RESTROOM (FEMALE)	35	1,295	0	0	1,735
6	10	PK - 03	PRIMARY SKILLS LAB (K-3)	882	5,292	18	0	7,091
	808		MATERIAL STORAGE	100	600	0	0	804
	813		STUDENT STORAGE	40	240	0	0	321
	814		STUDENT RESTROOM (BOTH SEXES)	60	360	0	0	482
5	11	04 - 08	INTERMEDIATE/MIDDLE SKILLS LAB (4-8)	858	4,290	22	110	5,748
	808		MATERIAL STORAGE	100	500	0	0	670
	815		STUDENT RESTROOM (MALE)	35	175	0	0	234
	816		STUDENT RESTROOM (FEMALE)	35	175	0	0	234
1	13	PK - 05	ELEMENTARY P E STORAGE	315	315	1	0	422
1	14	PK - 05	ELEMENTARY COVERED PLAY AREA	6,984	6,984	194	0	9,358
3	20	04 - 08	INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8)	814	2,442	22	66	3,272
	808		MATERIAL STORAGE	100	300	0	0	402
	812		PROJECT STORAGE	150	450	0	0	603
3	21	04 - 08	INTERMEDIATE/MIDDLE SCIENCE LAB (4-8)	1,122	3,366	22	66	4,510
	808		MATERIAL STORAGE	100	300	0	0	402
	812		PROJECT STORAGE	150	450	0	0	603
8	40	PK - 12	RESOURCE ROOM	290	2,320	10	0	3,108
	808		MATERIAL STORAGE	100	800	0	0	1,072
4	50	PK - 05	ART - ELEMENTARY	1,000	4,000	22	0	5,360

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	400	0	0	536
	812		PROJECT STORAGE	150	600	0	0	804
3	51	04 - 08	ART - MIDDLE	1,260	3,780	30	90	5,065
	803		INSTRUCTIONAL DARKROOM	100	300	0	0	402
	805		KILN	60	180	0	0	241
	808		MATERIAL STORAGE	100	300	0	0	402
	812		PROJECT STORAGE	150	450	0	0	603
4	55	PK - 05	MUSIC - ELEMENTARY	1,000	4,000	22	0	5,360
	806		REFERENCE	100	400	0	0	536
	808		MATERIAL STORAGE	100	400	0	0	536
	831		MUSIC PRACTICE ROOM	70	280	0	0	375
2	60	PK - PK	E S E PRE-K	475	950	5	10	1,273
	808		MATERIAL STORAGE	100	200	0	0	268
	813		STUDENT STORAGE	40	80	0	0	107
	817		STUDENT RESTROOM & BATH	110	220	0	0	294
4	61	PK - 12	E S E PART-TIME	975	3,900	15	60	5,226
	808		MATERIAL STORAGE	100	400	0	0	536
	813		STUDENT STORAGE	40	160	0	0	214
	815		STUDENT RESTROOM (MALE)	35	140	0	0	187
	816		STUDENT RESTROOM (FEMALE)	35	140	0	0	187
4	62	PK - 12	E S E FULL-TIME	950	3,800	10	40	5,092
	808		MATERIAL STORAGE	100	400	0	0	536
	813		STUDENT STORAGE	40	160	0	0	214
	815		STUDENT RESTROOM (MALE)	35	140	0	0	187
	816		STUDENT RESTROOM (FEMALE)	35	140	0	0	187
	817		STUDENT RESTROOM & BATH	110	440	0	0	589
1	63	PK - 12	E S E VOCATIONAL	1,140	1,140	12	12	1,527
	808		MATERIAL STORAGE	100	100	0	0	134
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
1	64	PK - 12	E S E PT/OT LAB	475	475	5	0	636
	808		MATERIAL STORAGE	100	100	0	0	134
	813		STUDENT STORAGE	40	40	0	0	53
	817		STUDENT RESTROOM & BATH	110	110	0	0	147

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
6	65	PK - 12	E S E RESOURCE	380	2,280	4	0	3,055
	808		MATERIAL STORAGE	100	600	0	0	804
	813		STUDENT STORAGE	40	240	0	0	321
4	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	400	2	0	536
	808		MATERIAL STORAGE	100	400	0	0	536
1	69	PK - 12	E S E AUDIOLOGY LAB	250	250	0	0	335
	808		MATERIAL STORAGE	100	100	0	0	134
2	70	PK - 12	E S E ITINERANT	200	400	4	0	536
	808		MATERIAL STORAGE	100	200	0	0	268
1	75	06 - 12	VOCAL MUSIC CLASS (MIDDLE-SR HIGH)	1,425	1,425	25	25	1,909
	806		REFERENCE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	830		MUSIC ENSEMBLE	300	300	0	0	402
	831		MUSIC PRACTICE ROOM	70	70	0	0	93
	833		ROBE STORAGE	150	150	0	0	201
	836		SHEET MUSIC STORAGE	150	150	0	0	201
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	536
1	76	06 - 12	BAND CLASS (MIDDLE-SR HIGH)	2,000	2,000	50	50	2,680
	806		REFERENCE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	830		MUSIC ENSEMBLE	300	300	0	0	402
	831		MUSIC PRACTICE ROOM	70	70	0	0	93
	832		INSTRUMENT STORAGE	600	600	0	0	804
	834		UNIFORM STORAGE	300	300	0	0	402
	835		MUSIC STUDIO	180	180	0	0	241
	836		SHEET MUSIC STORAGE	150	150	0	0	201
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	536
1	78	06 - 12	GENERAL MUSIC CLASS (MIDDLE-SR HIGH)	925	925	25	25	1,239
	808		MATERIAL STORAGE	100	100	0	0	134
	832		INSTRUMENT STORAGE	600	600	0	0	804
1	90	06 - 12	P E DRESSING ROOM (MALE)	1,164	1,164	97	0	1,559
1	91	06 - 12	P E DRESSING ROOM (FEMALE)	1,164	1,164	97	0	1,559
2	92	06 - 12	P E LOCKER ROOM (MALE)	194	388	97	0	519
2	93	06 - 12	P E LOCKER ROOM (FEMALE)	194	388	97	0	519

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	94	06 - 12	P E SHOWER (MALE)	194	194	97	0	259
1	95	06 - 12	P E SHOWER (FEMALE)	194	194	97	0	259
1	96	06 - 12	P E DRYING AREA (MALE)	194	194	97	0	259
1	97	06 - 12	P E DRYING AREA (FEMALE)	194	194	97	0	259
4	98	06 - 12	P E STORAGE (MIDDLE-SR HIGH)	873	3,492	97	0	4,679
1	99	06 - 12	P E TEACHERS SHOWER (MALE)	22	22	1	0	29
1	100	06 - 12	P E TEACHERS SHOWER (FEMALE)	22	22	1	0	29
1	110	06 - 12	P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH)	1,050	1,050	1	0	1,407
1	111	06 - 09	JR HIGH GYMNASIUM	5,800	5,800	160	160	7,772
2	113	06 - 12	GYMNASIUM SEATING	6,208	12,416	194	0	16,637
1	114	06 - 12	P E LAUNDRY	194	194	97	0	259
1	115	06 - 12	P E FIRST AID	194	194	97	0	259
1	116	06 - 12	P E TRAINING ROOM	250	250	1	0	335
1	119	06 - 12	P E GYMNASTICS & DANCE	1,050	1,050	1	0	1,407
2	120	06 - 12	GYMNASIUM STORAGE	291	582	97	0	779
1	210	06 - 09	BUSINESS EXPLORATION LAB	1,210	1,210	22	22	1,621
	808		MATERIAL STORAGE	100	100	0	0	134
1	230	06 - 09	HOME ECONOMICS EXPLORATION LAB	1,540	1,540	22	22	2,063
	808		MATERIAL STORAGE	100	100	0	0	134
	812		PROJECT STORAGE	150	150	0	0	201
	842		KITCHEN (HOME ECONOMICS)	125	125	0	0	167
	843		LAUNDRY (HOME ECONOMICS)	50	50	0	0	67
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
1	240	06 - 09	TECHNOLOGY/INDUSTRY EXPLORATION LAB	2,090	2,090	22	22	2,800
	808		MATERIAL STORAGE	100	100	0	0	134
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	415
	851		VOCATIONAL TOOL STORAGE (LARGE)	310	310	0	0	415
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
1	250	06 - 09	HEALTH EXPLORATION LAB	1,012	1,012	22	22	1,356
	808		MATERIAL STORAGE	100	100	0	0	134
1	260	06 - 09	PUBLIC SERVICE EXPLORATION LAB	1,012	1,012	22	22	1,356
	808		MATERIAL STORAGE	100	100	0	0	134
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	335

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
18	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	3,150	0	0	4,221
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	167
1	303	PK - VE	SECRETARIAL SPACE	158	158	0	0	211
4	304	PK - VE	RECEPTION AREA	1,649	6,596	97	0	8,838
1	305	PK - VE	PRODUCTION WORKROOM	776	776	97	0	1,039
4	306	PK - VE	CONFERENCE ROOM	1,358	5,432	97	0	7,278
1	307	PK - VE	CLINIC	582	582	97	0	779
1	308	PK - VE	GENERAL SCHOOL STORAGE	970	970	97	0	1,299
1	309	PK - VE	VAULT/STUDENT RECORDS	582	582	97	0	779
5	314	PK - VE	ITINERANT OFFICE	125	625	0	0	837
6	315	PK - VE	TEACHER PLANNING OFFICE	3,880	23,280	194	0	31,195
1	316	PK - VE	TEACHER LOUNGE/DINING	776	776	194	0	1,039
1	330	PK - VE	CUSTODIAL RECEIVING	2,910	2,910	194	0	3,899
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	207
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	670
1	340	PK - VE	DINING AREA	7,760	7,760	194	0	10,398
2	341	PK - VE	KITCHEN & SERVING AREA	8,536	17,072	194	0	22,876
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	388	388	194	0	519
1	363	PK - VE	STAGE	990	990	1	0	1,326
2	364	PK - VE	STAGE STORAGE	970	1,940	194	0	2,599
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	485	485	97	0	649
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	485	485	97	0	649
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	134
1	368	PK - VE	TEXTBOOK STORAGE	679	679	97	0	909
2	370	06 - VE	LOBBY	970	1,940	97	0	2,599
2	371	06 - VE	CONCESSIONS	200	400	1	0	536
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	7,178	7,178	194	0	9,618
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	776	776	194	0	1,039
1	382	PK - VE	PROFESSIONAL LIBRARY	776	776	194	0	1,039
1	383	PK - VE	AUDIO VISUAL STORAGE	1,164	1,164	194	0	1,559
1	385	PK - VE	CLOSED CIRCUIT TV LAB	1,358	1,358	194	0	1,819
1	386	PK - VE	CLOSED CIRCUIT STORAGE	970	970	194	0	1,299
1	387	PK - VE	MEDIA PRODUCTION LAB	970	970	194	0	1,299
1	388	PK - VE	MEDIA COPYING ROOM	388	388	194	0	519

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	389	PK - VE	MEDIA SMALL GROUP ROOM	194	194	97	0	259
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	970	970	194	0	1,299
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	194	194	97	0	259
37	815	06 - 12	STUDENT RESTROOM (MALE)	194	7,178	97	0	9,618
37	816	06 - 12	STUDENT RESTROOM (FEMALE)	194	7,178	97	0	9,618

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Level:	COMBINATION (PK - 08)	Gross Sq. Feet:	308,406
Target Number of Stations:	1,786	Utilization:	0.900
Total Stations:	1,786	Acres Required:	28
Total Capacity:	1,607		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
32	1	PK - 03	PRIMARY CLASSROOM (K-3)	882	28,224	18	576	37,820
	808		MATERIAL STORAGE	100	3,200	0	0	4,288
	811		OUTSIDE STORAGE	50	1,600	0	0	2,144
	813		STUDENT STORAGE	40	1,280	0	0	1,715
	814		STUDENT RESTROOM (BOTH SEXES)	60	1,920	0	0	2,572
34	2	04 - 08	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	858	29,172	22	748	39,090
	808		MATERIAL STORAGE	100	3,400	0	0	4,556
	811		OUTSIDE STORAGE	50	1,700	0	0	2,278
	815		STUDENT RESTROOM (MALE)	35	1,190	0	0	1,594
	816		STUDENT RESTROOM (FEMALE)	35	1,190	0	0	1,594
5	10	PK - 03	PRIMARY SKILLS LAB (K-3)	882	4,410	18	0	5,909
	808		MATERIAL STORAGE	100	500	0	0	670
	813		STUDENT STORAGE	40	200	0	0	268
	814		STUDENT RESTROOM (BOTH SEXES)	60	300	0	0	402
2	11	04 - 08	INTERMEDIATE/MIDDLE SKILLS LAB (4-8)	858	1,716	22	44	2,299
	808		MATERIAL STORAGE	100	200	0	0	268
	815		STUDENT RESTROOM (MALE)	35	70	0	0	93
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	93
2	13	PK - 05	ELEMENTARY P E STORAGE	315	630	1	0	844
1	14	PK - 05	ELEMENTARY COVERED PLAY AREA	5,760	5,760	160	0	7,718
2	20	04 - 08	INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8)	814	1,628	22	44	2,181
	808		MATERIAL STORAGE	100	200	0	0	268
	812		PROJECT STORAGE	150	300	0	0	402
1	21	04 - 08	INTERMEDIATE/MIDDLE SCIENCE LAB (4-8)	1,122	1,122	22	22	1,503
	808		MATERIAL STORAGE	100	100	0	0	134
	812		PROJECT STORAGE	150	150	0	0	201
7	40	PK - 12	RESOURCE ROOM	290	2,030	10	0	2,720
	808		MATERIAL STORAGE	100	700	0	0	938
4	50	PK - 05	ART - ELEMENTARY	1,000	4,000	22	0	5,360

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	400	0	0	536
	812		PROJECT STORAGE	150	600	0	0	804
2	51	04 - 08	ART - MIDDLE	1,260	2,520	30	60	3,376
	803		INSTRUCTIONAL DARKROOM	100	200	0	0	268
	805		KILN	60	120	0	0	160
	808		MATERIAL STORAGE	100	200	0	0	268
	812		PROJECT STORAGE	150	300	0	0	402
4	55	PK - 05	MUSIC - ELEMENTARY	1,000	4,000	22	0	5,360
	806		REFERENCE	100	400	0	0	536
	808		MATERIAL STORAGE	100	400	0	0	536
	831		MUSIC PRACTICE ROOM	70	280	0	0	375
2	60	PK - PK	E S E PRE-K	475	950	5	10	1,273
	808		MATERIAL STORAGE	100	200	0	0	268
	813		STUDENT STORAGE	40	80	0	0	107
	817		STUDENT RESTROOM & BATH	110	220	0	0	294
4	61	PK - 12	E S E PART-TIME	975	3,900	15	60	5,226
	808		MATERIAL STORAGE	100	400	0	0	536
	813		STUDENT STORAGE	40	160	0	0	214
	815		STUDENT RESTROOM (MALE)	35	140	0	0	187
	816		STUDENT RESTROOM (FEMALE)	35	140	0	0	187
4	62	PK - 12	E S E FULL-TIME	950	3,800	10	40	5,092
	808		MATERIAL STORAGE	100	400	0	0	536
	813		STUDENT STORAGE	40	160	0	0	214
	815		STUDENT RESTROOM (MALE)	35	140	0	0	187
	816		STUDENT RESTROOM (FEMALE)	35	140	0	0	187
	817		STUDENT RESTROOM & BATH	110	440	0	0	589
5	65	PK - 12	E S E RESOURCE	380	1,900	4	0	2,546
	808		MATERIAL STORAGE	100	500	0	0	670
	813		STUDENT STORAGE	40	200	0	0	268
4	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	400	2	0	536
	808		MATERIAL STORAGE	100	400	0	0	536
4	70	PK - 12	E S E ITINERANT	200	800	4	0	1,072
	808		MATERIAL STORAGE	100	400	0	0	536
1	75	06 - 12	VOCAL MUSIC CLASS (MIDDLE-SR HIGH)	1,425	1,425	25	25	1,909

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	806		REFERENCE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	830		MUSIC ENSEMBLE	300	300	0	0	402
	831		MUSIC PRACTICE ROOM	70	70	0	0	93
	833		ROBE STORAGE	150	150	0	0	201
	836		SHEET MUSIC STORAGE	150	150	0	0	201
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	536
1	78	06 - 12	GENERAL MUSIC CLASS (MIDDLE-SR HIGH)	925	925	25	25	1,239
	808		MATERIAL STORAGE	100	100	0	0	134
	832		INSTRUMENT STORAGE	600	600	0	0	804
1	210	06 - 09	BUSINESS EXPLORATION LAB	1,210	1,210	22	22	1,621
	808		MATERIAL STORAGE	100	100	0	0	134
1	220	06 - 09	DISTRIBUTIVE EXPLORATION LAB	880	880	22	22	1,179
	808		MATERIAL STORAGE	100	100	0	0	134
1	230	06 - 09	HOME ECONOMICS EXPLORATION LAB	1,540	1,540	22	22	2,063
	808		MATERIAL STORAGE	100	100	0	0	134
	812		PROJECT STORAGE	150	150	0	0	201
	842		KITCHEN (HOME ECONOMICS)	125	125	0	0	167
	843		LAUNDRY (HOME ECONOMICS)	50	50	0	0	67
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
1	240	06 - 09	TECHNOLOGY/INDUSTRY EXPLORATION LAB	2,090	2,090	22	22	2,800
	808		MATERIAL STORAGE	100	100	0	0	134
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	415
	851		VOCATIONAL TOOL STORAGE (LARGE)	310	310	0	0	415
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
1	250	06 - 09	HEALTH EXPLORATION LAB	1,012	1,012	22	22	1,356
	808		MATERIAL STORAGE	100	100	0	0	134
1	260	06 - 09	PUBLIC SERVICE EXPLORATION LAB	1,012	1,012	22	22	1,356
	808		MATERIAL STORAGE	100	100	0	0	134
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	335
16	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	2,800	0	0	3,752
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	167
1	303	PK - VE	SECRETARIAL SPACE	158	158	0	0	211

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
4	304	PK - VE	RECEPTION AREA	1,360	5,440	80	0	7,289
1	305	PK - VE	PRODUCTION WORKROOM	640	640	80	0	857
4	306	PK - VE	CONFERENCE ROOM	1,120	4,480	80	0	6,003
1	307	PK - VE	CLINIC	480	480	80	0	643
1	309	PK - VE	VAULT/STUDENT RECORDS	480	480	80	0	643
1	312	PK - VE	COMPUTER AREA	240	240	80	0	321
5	314	PK - VE	ITINERANT OFFICE	125	625	0	0	837
6	315	PK - VE	TEACHER PLANNING OFFICE	3,200	19,200	160	0	25,728
2	316	PK - VE	TEACHER LOUNGE/DINING	640	1,280	160	0	1,715
1	330	PK - VE	CUSTODIAL RECEIVING	2,400	2,400	160	0	3,216
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	207
2	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	1,000	0	0	1,340
1	340	PK - VE	DINING AREA	6,400	6,400	160	0	8,576
1	341	PK - VE	KITCHEN & SERVING AREA	7,040	7,040	160	0	9,433
1	349	PK - VE	KITCHEN CHAIR STORAGE	320	320	80	0	428
1	351	06 - 12	MIDDLE/SR HIGH COVERED PATIO	5,760	5,760	160	0	7,718
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	4,960	4,960	160	0	6,646
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	320	320	160	0	428
1	363	PK - VE	STAGE	990	990	1	0	1,326
1	364	PK - VE	STAGE STORAGE	800	800	160	0	1,072
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	400	400	80	0	536
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	400	400	80	0	536
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	134
1	368	PK - VE	TEXTBOOK STORAGE	560	560	80	0	750
1	371	06 - VE	CONCESSIONS	200	200	1	0	268
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	5,920	5,920	160	0	7,932
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	640	640	160	0	857
1	382	PK - VE	PROFESSIONAL LIBRARY	640	640	160	0	857
1	383	PK - VE	AUDIO VISUAL STORAGE	960	960	160	0	1,286
1	385	PK - VE	CLOSED CIRCUIT TV LAB	1,120	1,120	160	0	1,500
1	386	PK - VE	CLOSED CIRCUIT STORAGE	800	800	160	0	1,072
1	387	PK - VE	MEDIA PRODUCTION LAB	800	800	160	0	1,072
1	388	PK - VE	MEDIA COPYING ROOM	320	320	160	0	428
3	389	PK - VE	MEDIA SMALL GROUP ROOM	160	480	80	0	643

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
2	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	800	1,600	160	0	2,144
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	160	160	80	0	214
34	815	06 - 12	STUDENT RESTROOM (MALE)	160	5,440	80	0	7,289
34	816	06 - 12	STUDENT RESTROOM (FEMALE)	160	5,440	80	0	7,289

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

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Active Amended

Level:	SENIOR HIGH (09 - 12)	Gross Sq. Feet:	201,844
Target Number of Stations:	0	Utilization:	0.850
Total Stations:	1,190	Acres Required:	22
Total Capacity:	1,011		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
23	3	09 - 12	SENIOR HIGH CLASSROOM (9-12)	800	18,400	25	575	24,656
	808		MATERIAL STORAGE	100	2,300	0	0	3,082
2	12	09 - 12	SENIOR HIGH SKILLS LAB (9-12)	800	1,600	25	50	2,144
	808		MATERIAL STORAGE	100	200	0	0	268
2	22	09 - 12	SENIOR HIGH SCIENCE DEMO (9-12)	925	1,850	25	50	2,479
	808		MATERIAL STORAGE	100	200	0	0	268
	812		PROJECT STORAGE	150	300	0	0	402
4	23	09 - 12	SENIOR HIGH SCIENCE LAB (9-12)	1,275	5,100	25	100	6,834
	808		MATERIAL STORAGE	100	400	0	0	536
	812		PROJECT STORAGE	150	600	0	0	804
5	40	PK - 12	RESOURCE ROOM	290	1,450	10	0	1,943
	808		MATERIAL STORAGE	100	500	0	0	670
1	52	09 - 12	ART - SENIOR HIGH	1,590	1,590	30	30	2,130
	803		INSTRUCTIONAL DARKROOM	100	100	0	0	134
	805		KILN	60	60	0	0	80
	808		MATERIAL STORAGE	100	100	0	0	134
	812		PROJECT STORAGE	150	150	0	0	201
3	61	PK - 12	E S E PART-TIME	975	2,925	15	45	3,919
	808		MATERIAL STORAGE	100	300	0	0	402
	813		STUDENT STORAGE	40	120	0	0	160
	815		STUDENT RESTROOM (MALE)	35	105	0	0	140
	816		STUDENT RESTROOM (FEMALE)	35	105	0	0	140
3	62	PK - 12	E S E FULL-TIME	950	2,850	10	30	3,819
	808		MATERIAL STORAGE	100	300	0	0	402
	813		STUDENT STORAGE	40	120	0	0	160
	815		STUDENT RESTROOM (MALE)	35	105	0	0	140
	816		STUDENT RESTROOM (FEMALE)	35	105	0	0	140
	817		STUDENT RESTROOM & BATH	110	330	0	0	442
4	65	PK - 12	E S E RESOURCE	380	1,520	4	0	2,036

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	400	0	0	536
	813		STUDENT STORAGE	40	160	0	0	214
3	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	300	2	0	402
	808		MATERIAL STORAGE	100	300	0	0	402
6	241	09 - 12	SMALL TECHNOLOGY LAB	1,625	9,750	25	150	13,065
	808		MATERIAL STORAGE	100	600	0	0	804
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	4,800	0	0	6,432
1	242	09 - 12	MEDIUM TECHNOLOGY LAB	2,375	2,375	25	25	3,182
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
1	243	09 - 12	LARGE TECHNOLOGY LAB	3,375	3,375	25	25	4,522
	808		MATERIAL STORAGE	100	100	0	0	134
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	415
	851		VOCATIONAL TOOL STORAGE (LARGE)	310	310	0	0	415
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
3	246	09 - VE	LARGE INDUSTRIAL LAB	4,000	12,000	20	60	16,080
	808		MATERIAL STORAGE	100	300	0	0	402
	810		MATERIAL STORAGE (LARGE)	395	1,185	0	0	1,587
	840		VOCATIONAL RELATED CLASSROOM	680	2,040	20	0	2,733
	847		VOCATIONAL FLAMMABLE STORAGE	125	375	0	0	502
	849		VOCATIONAL PROJECT STORAGE	310	930	0	0	1,246
	850		VOCATIONAL TOOL STORAGE (SMALL)	195	585	0	0	783
2	251	09 - 12	PRACTICAL HEALTH LAB	1,400	2,800	25	50	3,752
	808		MATERIAL STORAGE	100	200	0	0	268
1	270	09 - VE	WORK EVALUATION LAB	1,110	1,110	15	0	1,487
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	853		VOCATIONAL TESTING	250	250	0	0	335
1	271	09 - VE	VPI LAB	705	705	15	0	944
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	808		MATERIAL STORAGE	100	100	0	0	134
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	846		RECEPTION (VOC ED INSTRUCTION)	90	90	0	0	120
	853		VOCATIONAL TESTING	250	250	0	0	335

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	335
14	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	2,450	0	0	3,283
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	167
1	303	PK - VE	SECRETARIAL SPACE	158	158	0	0	211
2	304	PK - VE	RECEPTION AREA	850	1,700	50	0	2,278
1	305	PK - VE	PRODUCTION WORKROOM	400	400	50	0	536
3	306	PK - VE	CONFERENCE ROOM	700	2,100	50	0	2,814
3	307	PK - VE	CLINIC	300	900	50	0	1,206
1	308	PK - VE	GENERAL SCHOOL STORAGE	500	500	50	0	670
1	309	PK - VE	VAULT/STUDENT RECORDS	300	300	50	0	402
1	312	PK - VE	COMPUTER AREA	150	150	50	0	201
1	313	PK - VE	CAREERS ROOM	300	300	50	0	402
3	314	PK - VE	ITINERANT OFFICE	125	375	0	0	502
10	315	PK - VE	TEACHER PLANNING OFFICE	2,020	20,200	101	0	27,068
3	316	PK - VE	TEACHER LOUNGE/DINING	404	1,212	101	0	1,624
1	330	PK - VE	CUSTODIAL RECEIVING	1,515	1,515	101	0	2,030
3	333	PK - VE	FLAMMABLE STORAGE	155	465	0	0	623
2	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	1,000	0	0	1,340
1	340	PK - VE	DINING AREA	4,040	4,040	101	0	5,413
2	341	PK - VE	KITCHEN & SERVING AREA	4,444	8,888	101	0	11,909
1	349	PK - VE	KITCHEN CHAIR STORAGE	200	200	50	0	268
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	202	202	101	0	270
1	368	PK - VE	TEXTBOOK STORAGE	350	350	50	0	469
2	380	PK - VE	LIBRARY (READING ROOM/STACKS)	3,737	7,474	101	0	10,015
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	404	404	101	0	541
1	383	PK - VE	AUDIO VISUAL STORAGE	606	606	101	0	812
1	388	PK - VE	MEDIA COPYING ROOM	202	202	101	0	270
2	389	PK - VE	MEDIA SMALL GROUP ROOM	100	200	50	0	268
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	505	505	101	0	676
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	100	100	50	0	134
1	815	06 - 12	STUDENT RESTROOM (MALE)	100	100	50	0	134
1	816	06 - 12	STUDENT RESTROOM (FEMALE)	100	100	50	0	134

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Level:	COMBINATION (06 - 12)	Gross Sq. Feet:	290,520
Target Number of Stations:	1,600	Utilization:	0.900
Total Stations:	1,905	Acres Required:	29
Total Capacity:	1,714		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
20	2	04 - 08	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	858	17,160	22	440	22,994
	808		MATERIAL STORAGE	100	2,000	0	0	2,680
	811		OUTSIDE STORAGE	50	1,000	0	0	1,340
	815		STUDENT RESTROOM (MALE)	35	700	0	0	938
	816		STUDENT RESTROOM (FEMALE)	35	700	0	0	938
30	3	09 - 12	SENIOR HIGH CLASSROOM (9-12)	800	24,000	25	750	32,160
	808		MATERIAL STORAGE	100	3,000	0	0	4,020
2	11	04 - 08	INTERMEDIATE/MIDDLE SKILLS LAB (4-8)	858	1,716	22	44	2,299
	808		MATERIAL STORAGE	100	200	0	0	268
	815		STUDENT RESTROOM (MALE)	35	70	0	0	93
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	93
2	12	09 - 12	SENIOR HIGH SKILLS LAB (9-12)	800	1,600	25	50	2,144
	808		MATERIAL STORAGE	100	200	0	0	268
5	21	04 - 08	INTERMEDIATE/MIDDLE SCIENCE LAB (4-8)	1,122	5,610	22	110	7,517
	808		MATERIAL STORAGE	100	500	0	0	670
	812		PROJECT STORAGE	150	750	0	0	1,005
5	23	09 - 12	SENIOR HIGH SCIENCE LAB (9-12)	1,275	6,375	25	125	8,542
	808		MATERIAL STORAGE	100	500	0	0	670
	812		PROJECT STORAGE	150	750	0	0	1,005
8	40	PK - 12	RESOURCE ROOM	290	2,320	10	0	3,108
	808		MATERIAL STORAGE	100	800	0	0	1,072
1	52	09 - 12	ART - SENIOR HIGH	1,590	1,590	30	30	2,130
	803		INSTRUCTIONAL DARKROOM	100	100	0	0	134
	805		KILN	60	60	0	0	80
	808		MATERIAL STORAGE	100	100	0	0	134
	812		PROJECT STORAGE	150	150	0	0	201
4	61	PK - 12	E S E PART-TIME	975	3,900	15	60	5,226
	808		MATERIAL STORAGE	100	400	0	0	536
	813		STUDENT STORAGE	40	160	0	0	214

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	815		STUDENT RESTROOM (MALE)	35	140	0	0	187
	816		STUDENT RESTROOM (FEMALE)	35	140	0	0	187
4	62	PK - 12	E S E FULL-TIME	950	3,800	10	40	5,092
	808		MATERIAL STORAGE	100	400	0	0	536
	813		STUDENT STORAGE	40	160	0	0	214
	815		STUDENT RESTROOM (MALE)	35	140	0	0	187
	816		STUDENT RESTROOM (FEMALE)	35	140	0	0	187
	817		STUDENT RESTROOM & BATH	110	440	0	0	589
6	65	PK - 12	E S E RESOURCE	380	2,280	4	0	3,055
	808		MATERIAL STORAGE	100	600	0	0	804
	813		STUDENT STORAGE	40	240	0	0	321
4	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	400	2	0	536
	808		MATERIAL STORAGE	100	400	0	0	536
1	76	06 - 12	BAND CLASS (MIDDLE-SR HIGH)	2,000	2,000	50	50	2,680
	806		REFERENCE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	830		MUSIC ENSEMBLE	300	300	0	0	402
	831		MUSIC PRACTICE ROOM	70	70	0	0	93
	832		INSTRUMENT STORAGE	600	600	0	0	804
	834		UNIFORM STORAGE	300	300	0	0	402
	835		MUSIC STUDIO	180	180	0	0	241
	836		SHEET MUSIC STORAGE	150	150	0	0	201
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	536
1	240	06 - 09	TECHNOLOGY/INDUSTRY EXPLORATION LAB	2,090	2,090	22	22	2,800
	808		MATERIAL STORAGE	100	100	0	0	134
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	415
	851		VOCATIONAL TOOL STORAGE (LARGE)	310	310	0	0	415
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
1	241	09 - 12	SMALL TECHNOLOGY LAB	1,625	1,625	25	25	2,177
	808		MATERIAL STORAGE	100	100	0	0	134
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
1	242	09 - 12	MEDIUM TECHNOLOGY LAB	2,375	2,375	25	25	3,182
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

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Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	250	06 - 09	HEALTH EXPLORATION LAB	1,012	1,012	22	22	1,356
	808		MATERIAL STORAGE	100	100	0	0	134
1	251	09 - 12	PRACTICAL HEALTH LAB	1,400	1,400	25	25	1,876
	808		MATERIAL STORAGE	100	100	0	0	134
1	252	09 - VE	SMALL HEALTH LAB	1,200	1,200	20	20	1,608
	804		DISPENSARY	135	135	0	0	180
	808		MATERIAL STORAGE	100	100	0	0	134
	812		PROJECT STORAGE	150	150	0	0	201
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
1	260	06 - 09	PUBLIC SERVICE EXPLORATION LAB	1,012	1,012	22	22	1,356
	808		MATERIAL STORAGE	100	100	0	0	134
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
1	261	09 - 12	PRACTICAL PUBLIC SERVICE LAB	1,375	1,375	25	25	1,842
	808		MATERIAL STORAGE	100	100	0	0	134
1	262	09 - VE	SMALL PUBLIC SERVICE LAB	800	800	20	20	1,072
	808		MATERIAL STORAGE	100	100	0	0	134
1	270	09 - VE	WORK EVALUATION LAB	1,110	1,110	15	0	1,487
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	853		VOCATIONAL TESTING	250	250	0	0	335
1	271	09 - VE	VPI LAB	705	705	15	0	944
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	808		MATERIAL STORAGE	100	100	0	0	134
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	846		RECEPTION (VOC ED INSTRUCTION)	90	90	0	0	120
	853		VOCATIONAL TESTING	250	250	0	0	335
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	335
10	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	1,750	0	0	2,345
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	167
1	303	PK - VE	SECRETARIAL SPACE	158	158	0	0	211
3	304	PK - VE	RECEPTION AREA	1,445	4,335	85	0	5,808
1	305	PK - VE	PRODUCTION WORKROOM	680	680	85	0	911
5	306	PK - VE	CONFERENCE ROOM	1,190	5,950	85	0	7,973
3	307	PK - VE	CLINIC	510	1,530	85	0	2,050
1	309	PK - VE	VAULT/STUDENT RECORDS	510	510	85	0	683

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	311	PK - VE	STUDENT ACTIVITIES	850	850	85	0	1,139
1	312	PK - VE	COMPUTER AREA	255	255	85	0	341
1	313	PK - VE	CAREERS ROOM	510	510	85	0	683
5	314	PK - VE	ITINERANT OFFICE	125	625	0	0	837
10	315	PK - VE	TEACHER PLANNING OFFICE	3,420	34,200	171	0	45,828
1	316	PK - VE	TEACHER LOUNGE/DINING	684	684	171	0	916
1	330	PK - VE	CUSTODIAL RECEIVING	2,565	2,565	171	0	3,437
3	333	PK - VE	FLAMMABLE STORAGE	155	465	0	0	623
3	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	1,500	0	0	2,010
2	340	PK - VE	DINING AREA	6,840	13,680	171	0	18,331
1	341	PK - VE	KITCHEN & SERVING AREA	7,524	7,524	171	0	10,082
1	349	PK - VE	KITCHEN CHAIR STORAGE	340	340	85	0	455
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	5,301	5,301	171	0	7,103
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	342	342	171	0	458
2	368	PK - VE	TEXTBOOK STORAGE	595	1,190	85	0	1,594
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	6,327	6,327	171	0	8,478
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	684	684	171	0	916
1	383	PK - VE	AUDIO VISUAL STORAGE	1,026	1,026	171	0	1,374
1	387	PK - VE	MEDIA PRODUCTION LAB	855	855	171	0	1,145
1	388	PK - VE	MEDIA COPYING ROOM	342	342	171	0	458
3	389	PK - VE	MEDIA SMALL GROUP ROOM	170	510	85	0	683
3	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	855	2,565	171	0	3,437
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	170	170	85	0	227
20	815	06 - 12	STUDENT RESTROOM (MALE)	170	3,400	85	0	4,556
20	816	06 - 12	STUDENT RESTROOM (FEMALE)	170	3,400	85	0	4,556

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Level:	ELEMENTARY (PK - 03)	Gross Sq. Feet:	92,265
Target Number of Stations:	597	Utilization:	1.000
Total Stations:	597	Acres Required:	8
Total Capacity:	597		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
29	1	PK - 03	PRIMARY CLASSROOM (K-3)	882	25,578	18	522	32,484
	808		MATERIAL STORAGE	100	2,900	0	0	3,683
	811		OUTSIDE STORAGE	50	1,450	0	0	1,841
	813		STUDENT STORAGE	40	1,160	0	0	1,473
	814		STUDENT RESTROOM (BOTH SEXES)	60	1,740	0	0	2,209
2	10	PK - 03	PRIMARY SKILLS LAB (K-3)	882	1,764	18	0	2,240
	808		MATERIAL STORAGE	100	200	0	0	254
	813		STUDENT STORAGE	40	80	0	0	101
	814		STUDENT RESTROOM (BOTH SEXES)	60	120	0	0	152
1	14	PK - 05	ELEMENTARY COVERED PLAY AREA	2,124	2,124	59	0	2,697
4	40	PK - 12	RESOURCE ROOM	290	1,160	10	0	1,473
	808		MATERIAL STORAGE	100	400	0	0	508
2	50	PK - 05	ART - ELEMENTARY	1,000	2,000	22	0	2,540
	808		MATERIAL STORAGE	100	200	0	0	254
	812		PROJECT STORAGE	150	300	0	0	381
2	55	PK - 05	MUSIC - ELEMENTARY	1,000	2,000	22	0	2,540
	806		REFERENCE	100	200	0	0	254
	808		MATERIAL STORAGE	100	200	0	0	254
	831		MUSIC PRACTICE ROOM	70	140	0	0	177
5	60	PK - PK	E S E PRE-K	475	2,375	5	25	3,016
	808		MATERIAL STORAGE	100	500	0	0	635
	813		STUDENT STORAGE	40	200	0	0	254
	817		STUDENT RESTROOM & BATH	110	550	0	0	698
2	61	PK - 12	E S E PART-TIME	975	1,950	15	30	2,476
	808		MATERIAL STORAGE	100	200	0	0	254
	813		STUDENT STORAGE	40	80	0	0	101
	815		STUDENT RESTROOM (MALE)	35	70	0	0	88
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	88
2	62	PK - 12	E S E FULL-TIME	950	1,900	10	20	2,413

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	200	0	0	254
	813		STUDENT STORAGE	40	80	0	0	101
	815		STUDENT RESTROOM (MALE)	35	70	0	0	88
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	88
	817		STUDENT RESTROOM & BATH	110	220	0	0	279
1	64	PK - 12	E S E PT/OT LAB	475	475	5	0	603
	808		MATERIAL STORAGE	100	100	0	0	127
	813		STUDENT STORAGE	40	40	0	0	50
	817		STUDENT RESTROOM & BATH	110	110	0	0	139
2	65	PK - 12	E S E RESOURCE	380	760	4	0	965
	808		MATERIAL STORAGE	100	200	0	0	254
	813		STUDENT STORAGE	40	80	0	0	101
2	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	200	2	0	254
	808		MATERIAL STORAGE	100	200	0	0	254
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	317
7	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	1,225	0	0	1,555
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	158
1	303	PK - VE	SECRETARIAL SPACE	158	158	0	0	200
1	304	PK - VE	RECEPTION AREA	493	493	29	0	626
1	305	PK - VE	PRODUCTION WORKROOM	232	232	29	0	294
1	306	PK - VE	CONFERENCE ROOM	406	406	29	0	515
1	307	PK - VE	CLINIC	174	174	29	0	220
5	308	PK - VE	GENERAL SCHOOL STORAGE	290	1,450	29	0	1,841
1	309	PK - VE	VAULT/STUDENT RECORDS	174	174	29	0	220
1	312	PK - VE	COMPUTER AREA	87	87	29	0	110
1	313	PK - VE	CAREERS ROOM	174	174	29	0	220
2	314	PK - VE	ITINERANT OFFICE	125	250	0	0	317
3	315	PK - VE	TEACHER PLANNING OFFICE	1,180	3,540	59	0	4,495
1	316	PK - VE	TEACHER LOUNGE/DINING	236	236	59	0	299
1	330	PK - VE	CUSTODIAL RECEIVING	885	885	59	0	1,123
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	196
1	341	PK - VE	KITCHEN & SERVING AREA	2,596	2,596	59	0	3,296
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	1,829	1,829	59	0	2,322
1	363	PK - VE	STAGE	990	990	1	0	1,257

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	2,183	2,183	59	0	2,772
1	385	PK - VE	CLOSED CIRCUIT TV LAB	413	413	59	0	524
3	389	PK - VE	MEDIA SMALL GROUP ROOM	58	174	29	0	220
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	58	58	29	0	73

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Level:	MIDDLE (04 - 08)	Gross Sq. Feet:	230,694
Target Number of Stations:	1,190	Utilization:	0.900
Total Stations:	1,407	Acres Required:	16
Total Capacity:	1,266		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
36	2	04 - 08	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	858	30,888	22	792	40,772
	808		MATERIAL STORAGE	100	3,600	0	0	4,752
	811		OUTSIDE STORAGE	50	1,800	0	0	2,376
	815		STUDENT RESTROOM (MALE)	35	1,260	0	0	1,663
	816		STUDENT RESTROOM (FEMALE)	35	1,260	0	0	1,663
2	11	04 - 08	INTERMEDIATE/MIDDLE SKILLS LAB (4-8)	858	1,716	22	44	2,265
	808		MATERIAL STORAGE	100	200	0	0	264
	815		STUDENT RESTROOM (MALE)	35	70	0	0	92
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	92
1	13	PK - 05	ELEMENTARY P E STORAGE	315	315	1	0	415
1	14	PK - 05	ELEMENTARY COVERED PLAY AREA	4,536	4,536	126	0	5,987
1	20	04 - 08	INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8)	814	814	22	22	1,074
	808		MATERIAL STORAGE	100	100	0	0	132
	812		PROJECT STORAGE	150	150	0	0	198
5	21	04 - 08	INTERMEDIATE/MIDDLE SCIENCE LAB (4-8)	1,122	5,610	22	110	7,405
	808		MATERIAL STORAGE	100	500	0	0	660
	812		PROJECT STORAGE	150	750	0	0	990
5	40	PK - 12	RESOURCE ROOM	290	1,450	10	0	1,914
	808		MATERIAL STORAGE	100	500	0	0	660
3	50	PK - 05	ART - ELEMENTARY	1,000	3,000	22	0	3,960
	808		MATERIAL STORAGE	100	300	0	0	396
	812		PROJECT STORAGE	150	450	0	0	594
1	51	04 - 08	ART - MIDDLE	1,260	1,260	30	30	1,663
	803		INSTRUCTIONAL DARKROOM	100	100	0	0	132
	805		KILN	60	60	0	0	79
	808		MATERIAL STORAGE	100	100	0	0	132
	812		PROJECT STORAGE	150	150	0	0	198
3	55	PK - 05	MUSIC - ELEMENTARY	1,000	3,000	22	0	3,960
	806		REFERENCE	100	300	0	0	396

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	300	0	0	396
	831		MUSIC PRACTICE ROOM	70	210	0	0	277
3	61	PK - 12	E S E PART-TIME	975	2,925	15	45	3,861
	808		MATERIAL STORAGE	100	300	0	0	396
	813		STUDENT STORAGE	40	120	0	0	158
	815		STUDENT RESTROOM (MALE)	35	105	0	0	138
	816		STUDENT RESTROOM (FEMALE)	35	105	0	0	138
3	62	PK - 12	E S E FULL-TIME	950	2,850	10	30	3,762
	808		MATERIAL STORAGE	100	300	0	0	396
	813		STUDENT STORAGE	40	120	0	0	158
	815		STUDENT RESTROOM (MALE)	35	105	0	0	138
	816		STUDENT RESTROOM (FEMALE)	35	105	0	0	138
	817		STUDENT RESTROOM & BATH	110	330	0	0	435
1	63	PK - 12	E S E VOCATIONAL	1,140	1,140	12	12	1,504
	808		MATERIAL STORAGE	100	100	0	0	132
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
4	65	PK - 12	E S E RESOURCE	380	1,520	4	0	2,006
	808		MATERIAL STORAGE	100	400	0	0	528
	813		STUDENT STORAGE	40	160	0	0	211
3	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	300	2	0	396
	808		MATERIAL STORAGE	100	300	0	0	396
2	70	PK - 12	E S E ITINERANT	200	400	4	0	528
	808		MATERIAL STORAGE	100	200	0	0	264
1	75	06 - 12	VOCAL MUSIC CLASS (MIDDLE-SR HIGH)	1,425	1,425	25	25	1,881
	806		REFERENCE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	830		MUSIC ENSEMBLE	300	300	0	0	396
	831		MUSIC PRACTICE ROOM	70	70	0	0	92
	833		ROBE STORAGE	150	150	0	0	198
	836		SHEET MUSIC STORAGE	150	150	0	0	198
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	528
1	76	06 - 12	BAND CLASS (MIDDLE-SR HIGH)	2,000	2,000	45	45	2,640
	806		REFERENCE	100	100	0	0	132

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	100	0	0	132
	830		MUSIC ENSEMBLE	300	300	0	0	396
	831		MUSIC PRACTICE ROOM	70	70	0	0	92
	832		INSTRUMENT STORAGE	600	600	0	0	792
	834		UNIFORM STORAGE	300	300	0	0	396
	835		MUSIC STUDIO	180	180	0	0	237
	836		SHEET MUSIC STORAGE	150	150	0	0	198
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	528
1	82	06 - 12	INSTRUMENT REPAIR	110	110	1	0	145
1	92	06 - 12	P E LOCKER ROOM (MALE)	126	126	63	0	166
1	93	06 - 12	P E LOCKER ROOM (FEMALE)	126	126	63	0	166
1	94	06 - 12	P E SHOWER (MALE)	126	126	63	0	166
1	95	06 - 12	P E SHOWER (FEMALE)	126	126	63	0	166
2	96	06 - 12	P E DRYING AREA (MALE)	126	252	63	0	332
2	97	06 - 12	P E DRYING AREA (FEMALE)	126	252	63	0	332
3	98	06 - 12	P E STORAGE (MIDDLE-SR HIGH)	567	1,701	63	0	2,245
1	99	06 - 12	P E TEACHERS SHOWER (MALE)	22	22	1	0	29
1	100	06 - 12	P E TEACHERS SHOWER (FEMALE)	22	22	1	0	29
1	111	06 - 09	JR HIGH GYMNASIUM	5,800	5,800	120	120	7,656
1	113	06 - 12	GYMNASIUM SEATING	4,032	4,032	126	0	5,322
1	114	06 - 12	P E LAUNDRY	126	126	63	0	166
1	116	06 - 12	P E TRAINING ROOM	250	250	1	0	330
1	120	06 - 12	GYMNASIUM STORAGE	189	189	63	0	249
1	200	06 - 09	AGRICULTURE EXPLORATION LAB	880	880	22	22	1,161
	808		MATERIAL STORAGE	100	100	0	0	132
	812		PROJECT STORAGE	150	150	0	0	198
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	897
	841		GREENHOUSE	800	800	0	0	1,056
1	210	06 - 09	BUSINESS EXPLORATION LAB	1,210	1,210	22	22	1,597
	808		MATERIAL STORAGE	100	100	0	0	132
1	220	06 - 09	DISTRIBUTIVE EXPLORATION LAB	880	880	22	22	1,161
	808		MATERIAL STORAGE	100	100	0	0	132
1	230	06 - 09	HOME ECONOMICS EXPLORATION LAB	1,540	1,540	22	22	2,032
	808		MATERIAL STORAGE	100	100	0	0	132

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	812		PROJECT STORAGE	150	150	0	0	198
	842		KITCHEN (HOME ECONOMICS)	125	125	0	0	165
	843		LAUNDRY (HOME ECONOMICS)	50	50	0	0	66
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,056
1	240	06 - 09	TECHNOLOGY/INDUSTRY EXPLORATION LAB	2,090	2,090	22	22	2,758
	808		MATERIAL STORAGE	100	100	0	0	132
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	409
	851		VOCATIONAL TOOL STORAGE (LARGE)	310	310	0	0	409
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,056
1	250	06 - 09	HEALTH EXPLORATION LAB	1,012	1,012	22	22	1,335
	808		MATERIAL STORAGE	100	100	0	0	132
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	330
14	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	2,450	0	0	3,234
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	165
1	303	PK - VE	SECRETARIAL SPACE	158	158	0	0	208
2	304	PK - VE	RECEPTION AREA	1,071	2,142	63	0	2,827
1	305	PK - VE	PRODUCTION WORKROOM	504	504	63	0	665
2	306	PK - VE	CONFERENCE ROOM	882	1,764	63	0	2,328
2	307	PK - VE	CLINIC	378	756	63	0	997
4	308	PK - VE	GENERAL SCHOOL STORAGE	630	2,520	63	0	3,326
2	309	PK - VE	VAULT/STUDENT RECORDS	378	756	63	0	997
3	314	PK - VE	ITINERANT OFFICE	125	375	0	0	495
10	315	PK - VE	TEACHER PLANNING OFFICE	2,520	25,200	126	0	33,264
1	316	PK - VE	TEACHER LOUNGE/DINING	504	504	126	0	665
1	330	PK - VE	CUSTODIAL RECEIVING	1,890	1,890	126	0	2,494
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	204
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	660
1	341	PK - VE	KITCHEN & SERVING AREA	5,544	5,544	126	0	7,318
1	351	06 - 12	MIDDLE/SR HIGH COVERED PATIO	4,536	4,536	126	0	5,987
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	3,906	3,906	126	0	5,155
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	252	252	126	0	332
2	368	PK - VE	TEXTBOOK STORAGE	441	882	63	0	1,164
1	370	06 - VE	LOBBY	630	630	63	0	831
1	371	06 - VE	CONCESSIONS	200	200	1	0	264

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	372	06 - VE	TICKET BOOTH	30	30	1	0	39
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	4,662	4,662	126	0	6,153
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	504	504	126	0	665
1	383	PK - VE	AUDIO VISUAL STORAGE	756	756	126	0	997
1	384	PK - VE	PERIODICAL STORAGE	252	252	126	0	332
1	385	PK - VE	CLOSED CIRCUIT TV LAB	882	882	126	0	1,164
1	386	PK - VE	CLOSED CIRCUIT STORAGE	630	630	126	0	831
1	387	PK - VE	MEDIA PRODUCTION LAB	630	630	126	0	831
1	388	PK - VE	MEDIA COPYING ROOM	252	252	126	0	332
1	389	PK - VE	MEDIA SMALL GROUP ROOM	126	126	63	0	166
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	630	630	126	0	831
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	126	126	63	0	166

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Level:	ADULT EDUCATION (PK - AE)	Gross Sq. Feet:	262,701
Target Number of Stations:	896	Utilization:	1.500
Total Stations:	729	Acres Required:	22
Total Capacity:	1,093		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
2	10	PK - 03	PRIMARY SKILLS LAB (K-3)	882	1,764	18	0	2,363
	808		MATERIAL STORAGE	100	200	0	0	268
	813		STUDENT STORAGE	40	80	0	0	107
	814		STUDENT RESTROOM (BOTH SEXES)	60	120	0	0	160
1	14	PK - 05	ELEMENTARY COVERED PLAY AREA	3,924	3,924	109	0	5,258
3	40	PK - 12	RESOURCE ROOM	290	870	10	0	1,165
	808		MATERIAL STORAGE	100	300	0	0	402
2	50	PK - 05	ART - ELEMENTARY	1,000	2,000	22	0	2,680
	808		MATERIAL STORAGE	100	200	0	0	268
	812		PROJECT STORAGE	150	300	0	0	402
2	55	PK - 05	MUSIC - ELEMENTARY	1,000	2,000	22	0	2,680
	806		REFERENCE	100	200	0	0	268
	808		MATERIAL STORAGE	100	200	0	0	268
	831		MUSIC PRACTICE ROOM	70	140	0	0	187
2	61	PK - 12	E S E PART-TIME	975	1,950	15	30	2,613
	808		MATERIAL STORAGE	100	200	0	0	268
	813		STUDENT STORAGE	40	80	0	0	107
	815		STUDENT RESTROOM (MALE)	35	70	0	0	93
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	93
2	62	PK - 12	E S E FULL-TIME	950	1,900	10	20	2,546
	808		MATERIAL STORAGE	100	200	0	0	268
	813		STUDENT STORAGE	40	80	0	0	107
	815		STUDENT RESTROOM (MALE)	35	70	0	0	93
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	93
	817		STUDENT RESTROOM & BATH	110	220	0	0	294
2	65	PK - 12	E S E RESOURCE	380	760	4	0	1,018
	808		MATERIAL STORAGE	100	200	0	0	268
	813		STUDENT STORAGE	40	80	0	0	107
2	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	200	2	0	268

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	200	0	0	268
1	81	06 - 12	RECORDING ROOM	225	225	5	0	301
1	211	09 - 12	PRACTICAL BUSINESS LAB	1,550	1,550	25	25	2,077
	808		MATERIAL STORAGE	100	100	0	0	134
1	212	09 - VE	BUSINESS EDUCATION LAB	1,460	1,460	20	20	1,956
	808		MATERIAL STORAGE	100	100	0	0	134
1	221	09 - 12	PRACTICAL DISTRIBUTIVE LAB	1,050	1,050	25	25	1,407
	808		MATERIAL STORAGE	100	100	0	0	134
3	222	09 - VE	SMALL DISTRIBUTIVE/DIVERSIFIED LAB	1,100	3,300	20	60	4,422
	812		PROJECT STORAGE	150	450	0	0	603
	840		VOCATIONAL RELATED CLASSROOM	680	2,040	20	0	2,733
1	223	09 - VE	MEDIUM DISTRIBUTIVE/DIVERSIFIED LAB	2,000	2,000	20	20	2,680
	808		MATERIAL STORAGE	100	100	0	0	134
	812		PROJECT STORAGE	150	150	0	0	201
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
1	234	09 - VE	LARGE HOME ECONOMICS LAB	2,250	2,250	25	25	3,015
	812		PROJECT STORAGE	150	150	0	0	201
	842		KITCHEN (HOME ECONOMICS)	125	125	0	0	167
	843		LAUNDRY (HOME ECONOMICS)	50	50	0	0	67
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
1	240	06 - 09	TECHNOLOGY/INDUSTRY EXPLORATION LAB	2,090	2,090	22	22	2,800
	808		MATERIAL STORAGE	100	100	0	0	134
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	415
	851		VOCATIONAL TOOL STORAGE (LARGE)	310	310	0	0	415
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
5	241	09 - 12	SMALL TECHNOLOGY LAB	1,625	8,125	25	125	10,887
	808		MATERIAL STORAGE	100	500	0	0	670
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	4,000	0	0	5,360
2	242	09 - 12	MEDIUM TECHNOLOGY LAB	2,375	4,750	25	50	6,365
	810		MATERIAL STORAGE (LARGE)	395	790	0	0	1,058
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	1,600	0	0	2,144
1	243	09 - 12	LARGE TECHNOLOGY LAB	3,375	3,375	25	25	4,522
	808		MATERIAL STORAGE	100	100	0	0	134
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	415
	851		VOCATIONAL TOOL STORAGE (LARGE)	310	310	0	0	415
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
1	244	09 - VE	SMALL INDUSTRIAL LAB	1,100	1,100	20	20	1,474
	808		MATERIAL STORAGE	100	100	0	0	134
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
4	245	09 - VE	MEDIUM INDUSTRIAL LAB	1,800	7,200	20	80	9,648
	808		MATERIAL STORAGE	100	400	0	0	536
	810		MATERIAL STORAGE (LARGE)	395	1,580	0	0	2,117
	840		VOCATIONAL RELATED CLASSROOM	680	2,720	20	0	3,644
	849		VOCATIONAL PROJECT STORAGE	310	1,240	0	0	1,661
	850		VOCATIONAL TOOL STORAGE (SMALL)	195	780	0	0	1,045
3	246	09 - VE	LARGE INDUSTRIAL LAB	4,000	12,000	20	60	16,080
	808		MATERIAL STORAGE	100	300	0	0	402
	810		MATERIAL STORAGE (LARGE)	395	1,185	0	0	1,587
	840		VOCATIONAL RELATED CLASSROOM	680	2,040	20	0	2,733
	847		VOCATIONAL FLAMMABLE STORAGE	125	375	0	0	502
	849		VOCATIONAL PROJECT STORAGE	310	930	0	0	1,246
	850		VOCATIONAL TOOL STORAGE (SMALL)	195	585	0	0	783
3	252	09 - VE	SMALL HEALTH LAB	1,200	3,600	20	60	4,824
	804		DISPENSARY	135	405	0	0	542
	808		MATERIAL STORAGE	100	300	0	0	402
	812		PROJECT STORAGE	150	450	0	0	603
	840		VOCATIONAL RELATED CLASSROOM	680	2,040	20	0	2,733
1	253	09 - VE	MEDIUM HEALTH LAB	2,200	2,200	20	20	2,948
	804		DISPENSARY	135	135	0	0	180
	806		REFERENCE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	812		PROJECT STORAGE	150	150	0	0	201
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	415
1	254	09 - VE	LARGE HEALTH LAB	3,300	3,300	20	20	4,422
	804		DISPENSARY	135	135	0	0	180

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	806		REFERENCE	100	100	0	0	134
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	818		LOCKERS/RESTROOM/SHOWER (ESE/VOC ED)	225	225	0	0	301
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	415
1	260	06 - 09	PUBLIC SERVICE EXPLORATION LAB	1,012	1,012	22	22	1,356
	808		MATERIAL STORAGE	100	100	0	0	134
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
1	270	09 - VE	WORK EVALUATION LAB	1,110	1,110	15	0	1,487
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	853		VOCATIONAL TESTING	250	250	0	0	335
1	271	09 - VE	VPI LAB	705	705	15	0	944
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	808		MATERIAL STORAGE	100	100	0	0	134
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	846		RECEPTION (VOC ED INSTRUCTION)	90	90	0	0	120
	853		VOCATIONAL TESTING	250	250	0	0	335
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	335
24	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	4,200	0	0	5,628
2	302	PK - VE	BOOKKEEPING OFFICE	125	250	0	0	335
1	303	PK - VE	SECRETARIAL SPACE	158	158	0	0	211
3	304	PK - VE	RECEPTION AREA	918	2,754	54	0	3,690
1	305	PK - VE	PRODUCTION WORKROOM	432	432	54	0	578
2	306	PK - VE	CONFERENCE ROOM	756	1,512	54	0	2,026
1	307	PK - VE	CLINIC	324	324	54	0	434
2	308	PK - VE	GENERAL SCHOOL STORAGE	540	1,080	54	0	1,447
1	309	PK - VE	VAULT/STUDENT RECORDS	324	324	54	0	434
2	310	PK - VE	SCHOOL STORE	108	216	54	0	289
1	312	PK - VE	COMPUTER AREA	162	162	54	0	217
2	313	PK - VE	CAREERS ROOM	324	648	54	0	868
2	314	PK - VE	ITINERANT OFFICE	125	250	0	0	335
22	315	PK - VE	TEACHER PLANNING OFFICE	2,180	47,960	109	0	64,266
1	316	PK - VE	TEACHER LOUNGE/DINING	436	436	109	0	584
1	330	PK - VE	CUSTODIAL RECEIVING	1,635	1,635	109	0	2,190

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	207
3	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	1,500	0	0	2,010
1	340	PK - VE	DINING AREA	4,360	4,360	109	0	5,842
1	341	PK - VE	KITCHEN & SERVING AREA	4,796	4,796	109	0	6,426
1	349	PK - VE	KITCHEN CHAIR STORAGE	216	216	54	0	289
1	351	06 - 12	MIDDLE/SR HIGH COVERED PATIO	3,924	3,924	109	0	5,258

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Level:	ADULT EDUCATION (PK - AE)	Gross Sq. Feet:	15,001
Target Number of Stations:	0	Utilization:	1.500
Total Stations:	25	Acres Required:	7
Total Capacity:	37		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	10	PK - 03	PRIMARY SKILLS LAB (K-3)	882	882	18	0	1,181
	808		MATERIAL STORAGE	100	100	0	0	134
	813		STUDENT STORAGE	40	40	0	0	53
	814		STUDENT RESTROOM (BOTH SEXES)	60	60	0	0	80
1	14	PK - 05	ELEMENTARY COVERED PLAY AREA	108	108	3	0	144
1	40	PK - 12	RESOURCE ROOM	290	290	10	0	388
	808		MATERIAL STORAGE	100	100	0	0	134
1	50	PK - 05	ART - ELEMENTARY	1,000	1,000	22	0	1,340
	808		MATERIAL STORAGE	100	100	0	0	134
	812		PROJECT STORAGE	150	150	0	0	201
1	55	PK - 05	MUSIC - ELEMENTARY	1,000	1,000	22	0	1,340
	806		REFERENCE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	831		MUSIC PRACTICE ROOM	70	70	0	0	93
1	61	PK - 12	E S E PART-TIME	975	975	15	15	1,306
	808		MATERIAL STORAGE	100	100	0	0	134
	813		STUDENT STORAGE	40	40	0	0	53
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
1	62	PK - 12	E S E FULL-TIME	950	950	10	10	1,273
	808		MATERIAL STORAGE	100	100	0	0	134
	813		STUDENT STORAGE	40	40	0	0	53
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
	817		STUDENT RESTROOM & BATH	110	110	0	0	147
1	65	PK - 12	E S E RESOURCE	380	380	4	0	509
	808		MATERIAL STORAGE	100	100	0	0	134
	813		STUDENT STORAGE	40	40	0	0	53
1	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	100	2	0	134

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	100	0	0	134
1	270	09 - VE	WORK EVALUATION LAB	1,110	1,110	15	0	1,487
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	853		VOCATIONAL TESTING	250	250	0	0	335
1	271	09 - VE	VPI LAB	705	705	15	0	944
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	808		MATERIAL STORAGE	100	100	0	0	134
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	846		RECEPTION (VOC ED INSTRUCTION)	90	90	0	0	120
	853		VOCATIONAL TESTING	250	250	0	0	335
1	314	PK - VE	ITINERANT OFFICE	125	125	0	0	167

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Section 3: Recommendations

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: ACHIEVE CENTER OF PASCO

Address: 18950 Michigan Ln, Spring Hill

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	3 - SCHOOL NOT RECOMMENDED FOR CONTINUED USE
Facility Use	ALTERNATIVE EDUCATION	ALTERNATIVE EDUCATION
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	310	-310	0
Mod. Stations	0	0	0
Total Stations	310	-310	0
Utilization Factor	100%		100%
School Capacity	310		0
COFTE Student Membership	47		0
Survey Annotation	Property is no longer being used by the Pasco County School District. Property is owned by Pasco Hernando Community College. District relocatables were located on the property, but were removed in 2021. Removal will cost \$0. Building 1 will also be removed as it was never owned by the Pasco School District. It was being used by the District for office use. The following relocatables were donated to the Pasco Sheriff's Office in 2021. 99-126 Constructed in 1984 99-139 Constructed in 1985 99-174 Constructed in 1987 99-261 Constructed in 1993 99-305 Constructed in 1994 99-387 Constructed in 1996 99-425 Constructed in 1997		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$2,018,876	\$0	\$0
			Estimated Total Project Cost		\$2,018,876	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

ACHIEVE CENTER OF PASCO	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2022	112	99	Removed NSF (9434), Added NSF (0), Difference NSF (9434), Percent (100%), Removed Stations (310), Added Stations (0) Remodeling: Adding and Removing Room 121 (728 NSF), Room 126 (728 NSF), Room 139 (728 NSF), Room 143 (728 NSF), Room 156 (728 NSF), Room 174 (728 NSF), Room 261 (728 NSF), Room 273 (728 NSF), Room 305 (728 NSF), Room 387 (728 NSF), Room 393 (698 NSF), Room 425 (728 NSF), Room 456 (728 NSF)	-9,434	-310	\$2,018,876	\$214	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: ADMINISTRATION BUILDING

Address: 7227 U S HIGHWAY 41, LAND O'LAKES

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
Low Grade	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
High Grade	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

ADMINISTRATION BUILDING	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: ANCLOTE ELEMENTARY

Address: 3610 MADISON STREET, NEW PORT RICHEY

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	569	0	569
Reloc. Stations	18	0	18
Mod. Stations	0	0	0
Total Stations	587	0	587
Utilization Factor	100%		100%
School Capacity	587		587
COFTE Student Membership	387		464
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

ANCLOTE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: ANCLOTE HIGH SCHOOL

Address: 1540 Sweetbriar Drive, Holiday

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,738	0	1738
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	1,738	0	1738
Utilization Factor	95%		95%
School Capacity	1,651		1651
COFTE Student Membership	1,120		1,114
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

ANCLOTE HIGH SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: BAYONET POINT MIDDLE

Address: 11125 LITTLE ROAD, NEW PORT RICHEY

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,024	0	1024
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	1,024	0	1024
Utilization Factor	90%		90%
School Capacity	921		921
COFTE Student Membership	735		678
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$119,679	\$0
			Estimated Total Project Cost		\$119,679	

BAYONET POINT MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2023	28	4	Renovating: Apply Painting, Floor Cover, Lighting, Restrooms to Room 001 (753 NSF), Room 001A (110 NSF), Room 001B (110 NSF)	973	0	\$119,679	\$123	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: Bexley Elementary School

Address: 4380 Ballantrae Boulevard, Land O' Lakes

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,112	0	1112
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	1,112	0	1112
Utilization Factor	100%		100%
School Capacity	1,112		1112
COFTE Student Membership	921		1,004
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

Bexley Elementary School	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: CALUSA ELEMENTARY

Address: 7520 ORCHID LAKE ROAD, NEW PORT RICHEY

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	657	0	657
Reloc. Stations	72	-72	0
Mod. Stations	0	0	0
Total Stations	729	-72	657
Utilization Factor	100%		100%
School Capacity	729		657
COFTE Student Membership	504		508
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary. Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$632,320	\$0	\$0
			Estimated Total Project Cost		\$632,320	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

CALUSA ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	46	99	Removed NSF (3040), Added NSF (0), Difference NSF (3040), Percent (100%), Removed Stations (72), Added Stations (0) Remodeling: Adding and Removing Room 185 (697 NSF), Room 254 (655 NSF), Room 254A (36 NSF), Room 279 (697 NSF), Room 451 (850 NSF), Room 451A (44 NSF), Room 451B (61 NSF)	-3,040	-72	\$632,320	\$208	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: CENTENNIAL ELEMENTARY

Address: 38501 CENTENNIAL ROAD, DADE CITY

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	687	0	687
Reloc. Stations	62	-44	18
Mod. Stations	0	0	0
Total Stations	749	-44	705
Utilization Factor	100%		100%
School Capacity	749		705
COFTE Student Membership	459		602
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary. Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$315,328	\$0	\$0
			Estimated Total Project Cost		\$315,328	

CENTENNIAL ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	31	99	Removed NSF (1516), Added NSF (0), Difference NSF (1516), Percent (100%), Removed Stations (44), Added Stations (0) Remodeling: Adding and Removing Room 275 (728 NSF), Room 519 (734 NSF), Room 519A (54 NSF)	-1,516	-44	\$315,328	\$208	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: CENTENNIAL MIDDLE

Address: 38505 CENTENNIAL ROAD, DADE CITY

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	686	0	686
Reloc. Stations	220	-220	0
Mod. Stations	0	0	0
Total Stations	906	-220	686
Utilization Factor	90%		90%
School Capacity	815		617
COFTE Student Membership	591		556
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary. Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$1,346,800	\$0	\$0
			Estimated Total Project Cost		\$1,346,800	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

CENTENNIAL MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	74	99	Removed NSF (7280), Added NSF (0), Difference NSF (7280), Percent (100%), Removed Stations (220), Added Stations (0) Remodeling: Adding and Removing Room 124 (728 NSF), Room 141 (728 NSF), Room 159 (728 NSF), Room 170 (728 NSF), Room 173 (728 NSF), Room 236 (728 NSF), Room 237 (728 NSF), Room 310 (728 NSF), Room 374 (728 NSF), Room 439 (728 NSF)	-7,280	-220	\$1,346,800	\$185	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: CENTRAL BUS GARAGE

Address: 5346 PARKWAY BOULEVARD, LAND O'LAKES

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	TRANSPORTATION	TRANSPORTATION
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

CENTRAL BUS GARAGE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: CHARLES S. RUSHE MIDDLE

Address: 18654 MENTMORE BLVD, LAND O' LAKES

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,496	0	1496
Reloc. Stations	220	-220	0
Mod. Stations	0	0	0
Total Stations	1,716	-220	1496
Utilization Factor	90%		90%
School Capacity	1,544		1346
COFTE Student Membership	1,334		1,105
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary. Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$1,482,960	\$0	\$0
			Estimated Total Project Cost		\$1,482,960	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

CHARLES S. RUSHE MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	91	99	Removed NSF (8016), Added NSF (0), Difference NSF (8016), Percent (100%), Removed Stations (220), Added Stations (0) Remodeling: Adding and Removing Room 187 (696 NSF), Room 187A (32 NSF), Room 250 (728 NSF), Room 575 (820 NSF), Room 576 (820 NSF), Room 577 (820 NSF), Room 578 (820 NSF), Room 579 (820 NSF), Room 580 (820 NSF), Room 581 (820 NSF), Room 582 (820 NSF)	-8,016	-220	\$1,482,960	\$185	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: CHASCO ELEMENTARY

Address: 7906 RIDGE ROAD, PORT RICHEY

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	624	0	624
Reloc. Stations	186	0	186
Mod. Stations	0	0	0
Total Stations	810	0	810
Utilization Factor	100%		100%
School Capacity	810		810
COFTE Student Membership	681		624
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary. Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

CHASCO ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: CHASCO MIDDLE

Address: 7702 RIDGE ROAD, PORT RICHEY

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	944	0	944
Reloc. Stations	44	0	44
Mod. Stations	0	0	0
Total Stations	988	0	988
Utilization Factor	90%		90%
School Capacity	889		889
COFTE Student Membership	641		654
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary. Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

CHASCO MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: CHESTER W TAYLOR JR ELEMENTARY

Address: 3638 MORRIS BRIDGE ROAD, ZEPHYRHILLS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	536	0	536
Reloc. Stations	190	-154	36
Mod. Stations	0	0	0
Total Stations	726	-154	572
Utilization Factor	100%		100%
School Capacity	726		572
COFTE Student Membership	561		538
Survey Annotation	Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$1,059,968	\$12,679,992	\$0
			Estimated Total Project Cost		\$13,739,960	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

CHESTER W TAYLOR JR ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2022	65	99	Removed NSF (5096), Added NSF (0), Difference NSF (5096), Percent (100%), Removed Stations (154), Added Stations (0) Remodeling: Adding and Removing Room 260 (728 NSF), Room 265 (728 NSF), Room 277 (728 NSF), Room 367 (728 NSF), Room 383 (728 NSF), Room 384 (728 NSF), Room 428 (728 NSF)	-5,096	-154	\$1,059,968	\$208	\$0
Renovation 2027	65	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (3154 NSF), Room 101 (100 NSF), Room 102 (100 NSF), Room 103 (484 NSF), Room 104 (168 NSF), Room 105 (312 NSF), Room 106 (300 NSF), Room 107 (168 NSF), Room 108 (202 NSF), Room 109 (424 NSF), Room 110 (584 NSF), Room 111 (84 NSF), Room 112 (553 NSF), Room 112A (40 NSF), Room 112B (40 NSF), Room 113 (50 NSF), Room 114 (99 NSF), Room 115 (258 NSF), Room 116 (231 NSF), Room 117 (728 NSF), Room 118 (43 NSF), Room 119 (208 NSF), Room 120 (934 NSF), Room 121 (511 NSF), Room 122 (781 NSF), Room 123 (121 NSF), Room 124 (908 NSF), Room 124A (97 NSF), Room 125 (256 NSF), Room 126 (654 NSF), Room 126A (19 NSF), Room 126B (54 NSF), Room 127 (20 NSF), Room 128 (42 NSF), Room 129 (30 NSF), Room 130 (774 NSF), Room 131 (803 NSF), Room 131A (97 NSF), Room 132 (22624 NSF)	37,055	0	\$5,113,590	\$138	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

CHESTER W TAYLOR JR ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2027	65	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 200 (904 NSF), Room 201 (121 NSF), Room 202 (257 NSF), Room 203 (904 NSF), Room 204 (586 NSF), Room 204A (18 NSF), Room 204B (18 NSF), Room 204C (18 NSF), Room 204D (18 NSF), Room 205 (28 NSF), Room 206 (28 NSF), Room 207 (903 NSF), Room 208 (903 NSF), Room 209 (511 NSF), Room 210 (904 NSF), Room 211 (121 NSF), Room 212 (257 NSF), Room 213 (904 NSF), Room 214 (586 NSF), Room 214A (18 NSF), Room 214B (18 NSF), Room 214C (18 NSF), Room 214D (18 NSF), Room 215 (20 NSF), Room 216 (28 NSF), Room 217 (903 NSF), Room 218 (903 NSF), Room 219 (511 NSF), Room 220 (162 NSF), Room 221 (44 NSF), Room 222 (162 NSF), Room 223 (86 NSF), Room 224 (154 NSF), Room 224A (154 NSF), Room 225 (154 NSF), Room 226 (104 NSF), Room 227 (62 NSF), Room 228 (40 NSF), Room 229 (1100 NSF), Room 230 (150 NSF), Room 231 (170 NSF), Room 232 (187 NSF), Room 233 (170 NSF), Room 234 (127 NSF), Room 235 (132 NSF), Room 236 (89 NSF), Room 237 (127 NSF), Room 238 (174 NSF), Room 238A (72 NSF), Room 238B (18 NSF), Room 239 (28 NSF), Room 240 (240 NSF), Room 240A (36 NSF), Room 240B (36 NSF), Room 241 (225 NSF), Room 242 (292 NSF), Room 243 (215 NSF), Room 244 (168 NSF), Room 245 (341 NSF), Room 246 (142 NSF), Room 247 (142 NSF), Room 248 (133 NSF), Room 249 (360 NSF), Room 250 (230 NSF), Room 251 (180 NSF), Room 252 (258 NSF)	17,090	0	\$2,358,420	\$138	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

CHESTER W TAYLOR JR ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2027	65	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 300 (1741 NSF), Room 301 (130 NSF), Room 302 (124 NSF), Room 303 (438 NSF), Room 304 (125 NSF), Room 305 (171 NSF), Room 305A (44 NSF), Room 305B (44 NSF), Room 306 (35 NSF), Room 307 (44 NSF), Room 308 (405 NSF), Room 309 (480 NSF), Room 310 (62 NSF), Room 311 (44 NSF), Room 312 (288 NSF), Room 313 (350 NSF), Room 314 (150 NSF), Room 315 (406 NSF), Room 316 (128 NSF), Room 317 (75 NSF), Room 318 (832 NSF), Room 318A (54 NSF), Room 319 (42 NSF), Room 320 (101 NSF), Room 321 (58 NSF), Room 322 (290 NSF), Room 323 (58 NSF), Room 324 (58 NSF), Room 325 (512 NSF), Room 326 (1536 NSF), Room 327 (52 NSF), Room 328 (21 NSF), Room 329 (145 NSF), Room 330 (240 NSF), Room 331 (1325 NSF), Room 332 (2768 NSF), Room 333 (3475 NSF)	16,851	0	\$2,325,438	\$138	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

CHESTER W TAYLOR JR ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2027	65	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 400 (903 NSF), Room 401 (903 NSF), Room 402 (586 NSF), Room 402A (18 NSF), Room 402B (54 NSF), Room 402C (18 NSF), Room 402D (18 NSF), Room 403 (20 NSF), Room 404 (59 NSF), Room 405 (257 NSF), Room 406 (904 NSF), Room 407 (144 NSF), Room 408 (904 NSF), Room 409 (584 NSF), Room 410 (903 NSF), Room 411 (903 NSF), Room 412 (586 NSF), Room 412A (18 NSF), Room 412B (54 NSF), Room 412C (18 NSF), Room 412D (18 NSF), Room 413 (20 NSF), Room 414 (59 NSF), Room 415 (257 NSF), Room 416 (904 NSF), Room 417 (144 NSF), Room 418 (904 NSF), Room 419 (584 NSF), Room 420 (903 NSF), Room 421 (903 NSF), Room 422 (586 NSF), Room 422A (18 NSF), Room 422B (54 NSF), Room 422C (18 NSF), Room 422D (18 NSF), Room 423 (20 NSF), Room 424 (43 NSF), Room 425 (257 NSF), Room 426 (904 NSF), Room 427 (144 NSF), Room 428 (904 NSF), Room 429 (584 NSF), Room 430 (903 NSF), Room 431 (903 NSF), Room 432 (586 NSF), Room 432A (18 NSF), Room 432B (54 NSF), Room 432C (18 NSF), Room 432D (18 NSF), Room 433 (20 NSF), Room 434 (59 NSF), Room 435 (257 NSF), Room 436 (904 NSF), Room 437 (144 NSF), Room 438 (904 NSF)	20,888	0	\$2,882,544	\$138	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: CONNERTON ELEMENTARY SCHOOL

Address: Connerton Blvd, Land O' Lakes

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	762	0	762
Reloc. Stations	308	-308	0
Mod. Stations	0	0	0
Total Stations	1,070	-308	762
Utilization Factor	100%		100%
School Capacity	1,070		762
COFTE Student Membership	875		723
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary. Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$2,119,936	\$0	\$0
			Estimated Total Project Cost		\$2,119,936	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

CONNERTON ELEMENTARY SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	99	99	Removed NSF (10192), Added NSF (0), Difference NSF (10192), Percent (100%), Removed Stations (308), Added Stations (0) Remodeling: Adding and Removing Room 034 (728 NSF), Room 112 (728 NSF), Room 115 (728 NSF), Room 146 (728 NSF), Room 180 (728 NSF), Room 182 (728 NSF), Room 190 (728 NSF), Room 213 (728 NSF), Room 274 (728 NSF), Room 293 (728 NSF), Room 312 (728 NSF), Room 329 (728 NSF), Room 379 (728 NSF), Room 440 (728 NSF)	-10,192	-308	\$2,119,936	\$208	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: COTEE RIVER ELEMENTARY

Address: 7515 PLATHE ROAD, NEW PORT RICHEY

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	811	0	811
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	811	0	811
Utilization Factor	100%		100%
School Capacity	811		811
COFTE Student Membership	547		533
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

COTEE RIVER ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: CREWS LAKE MIDDLE

Address: 15150 Shady Hills Road, Shady Hills

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,540	0	1540
Reloc. Stations	480	-480	0
Mod. Stations	0	0	0
Total Stations	2,020	-480	1540
Utilization Factor	90%		90%
School Capacity	1,818		1386
COFTE Student Membership	1,256		715
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary. Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$2,876,380	\$0	\$0
			Estimated Total Project Cost		\$2,876,380	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

CREWS LAKE MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2022	93	99	Removed NSF (15548), Added NSF (0), Difference NSF (15548), Percent (100%), Removed Stations (480), Added Stations (0) Remodeling: Adding and Removing Room 080 (988 NSF), Room 125 (728 NSF), Room 135 (728 NSF), Room 136 (728 NSF), Room 157 (728 NSF), Room 163 (728 NSF), Room 179 (728 NSF), Room 231 (728 NSF), Room 235 (728 NSF), Room 253 (728 NSF), Room 255 (728 NSF), Room 267 (728 NSF), Room 285 (728 NSF), Room 288 (728 NSF), Room 291 (728 NSF), Room 313 (728 NSF), Room 352 (728 NSF), Room 353 (728 NSF), Room 398 (728 NSF), Room 431 (728 NSF), Room 455 (728 NSF)	-15,548	-480	\$2,876,380	\$185	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: Cypress Creek High School

Address: 8701 Old Pasco Road, Wesley Chapel

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	COMBINATION	COMBINATION
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	2,200	0	2200
Reloc. Stations	75	-75	0
Mod. Stations	0	0	0
Total Stations	2,275	-75	2200
Utilization Factor	90%		90%
School Capacity	2,047		1980
COFTE Student Membership	1,426		1,451
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary. Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$554,688	\$0	\$0
			Estimated Total Project Cost		\$554,688	

Cypress Creek High School	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	101	99	Removed NSF (2592), Added NSF (0), Difference NSF (2592), Percent (100%), Removed Stations (75), Added Stations (0) Remodeling: Adding and Removing Room 495 (864 NSF), Room 496 (864 NSF), Room 497 (864 NSF)	-2,592	-75	\$554,688	\$214	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: Cypress Creek Middle School

Address: 8845 Old Pasco Road, Wesley Chapel

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,775	0	1775
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	1,775	0	1775
Utilization Factor	90%		90%
School Capacity	1,597		1597
COFTE Student Membership	1,276		1,128
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

Cypress Creek Middle School	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: CYPRESS ELEMENTARY

Address: 10055 SWEET BAY COURT, NEW PORT RICHEY

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	708	0	708
Reloc. Stations	154	-154	0
Mod. Stations	0	0	0
Total Stations	862	-154	708
Utilization Factor	100%		100%
School Capacity	862		708
COFTE Student Membership	650		653
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary. Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$1,092,416	\$0	\$0
			Estimated Total Project Cost		\$1,092,416	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

CYPRESS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	40	99	Removed NSF (5252), Added NSF (0), Difference NSF (5252), Percent (100%), Removed Stations (154), Added Stations (0) Remodeling: Adding and Removing Room 082 (792 NSF), Room 082A (20 NSF), Room 082B (20 NSF), Room 130 (708 NSF), Room 130A (20 NSF), Room 142 (844 NSF), Room 142A (20 NSF), Room 191 (700 NSF), Room 210 (700 NSF), Room 225 (728 NSF), Room 436 (700 NSF)	-5,252	-154	\$1,092,416	\$208	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: DEER PARK ELEMENTARY

Address: 8636 TROUBLE CREEK ROAD, NEW PORT RICHEY

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	615	0	615
Reloc. Stations	44	-44	0
Mod. Stations	0	0	0
Total Stations	659	-44	615
Utilization Factor	100%		100%
School Capacity	659		615
COFTE Student Membership	498		531
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary. Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$331,136	\$0	\$0
			Estimated Total Project Cost		\$331,136	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

DEER PARK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	33	99	Removed NSF (1592), Added NSF (0), Difference NSF (1592), Percent (100%), Removed Stations (44), Added Stations (0) Remodeling: Adding and Removing Room 167 (844 NSF), Room 167A (20 NSF), Room 183 (696 NSF), Room 183A (32 NSF)	-1,592	-44	\$331,136	\$208	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: DENHAM OAKS ELEMENTARY

Address: 1422 OAK GROVE BOULEVARD, LUTZ

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	888	0	888
Reloc. Stations	66	-66	0
Mod. Stations	0	0	0
Total Stations	954	-66	888
Utilization Factor	100%		100%
School Capacity	954		888
COFTE Student Membership	702		846
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary. Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$454,272	\$0	\$0
				Estimated Total Project Cost	\$454,272	

DENHAM OAKS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2022	64	99	Removed NSF (2184), Added NSF (0), Difference NSF (2184), Percent (100%), Removed Stations (66), Added Stations (0) Remodeling: Adding and Removing Room 307 (728 NSF), Room 357 (728 NSF), Room 457 (728 NSF)	-2,184	-66	\$454,272	\$208	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: DISTRICT MAINTENANCE BUILDING (MOON LAKE)

Address: 11835 TREE BREEZE DRIVE, NEW PORT RICHEY

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	MAINTENANCE	MAINTENANCE
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

DISTRICT MAINTENANCE BUILDING (MOON LAKE)	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: DOUBLE BRANCH ELEMENTARY

Address: 31500 CHANCEY ROAD, WESLEY CHAPEL

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	762	0	762
Reloc. Stations	110	-110	0
Mod. Stations	0	0	0
Total Stations	872	-110	762
Utilization Factor	100%		100%
School Capacity	872		762
COFTE Student Membership	786		724
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary. Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$757,120	\$0	\$0
			Estimated Total Project Cost		\$757,120	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

DOUBLE BRANCH ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	89	99	Removed NSF (3640), Added NSF (0), Difference NSF (3640), Percent (100%), Removed Stations (110), Added Stations (0) Remodeling: Adding and Removing Room 120 (728 NSF), Room 297 (728 NSF), Room 340 (728 NSF), Room 413 (728 NSF), Room 418 (728 NSF)	-3,640	-110	\$757,120	\$208	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: DR JOHN LONG MIDDLE

Address: 2025 MANSFIELD BLVD, WESLEY CHAPEL

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,479	0	1479
Reloc. Stations	308	-220	88
Mod. Stations	0	0	0
Total Stations	1,787	-220	1567
Utilization Factor	90%		90%
School Capacity	1,608		1410
COFTE Student Membership	1,217		986
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary. Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$1,506,640	\$0	\$0
			Estimated Total Project Cost		\$1,506,640	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

DR JOHN LONG MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	85	99	Removed NSF (8144), Added NSF (0), Difference NSF (8144), Percent (100%), Removed Stations (220), Added Stations (0) Remodeling: Adding and Removing Room 148 (728 NSF), Room 165 (728 NSF), Room 199 (728 NSF), Room 203 (728 NSF), Room 238 (688 NSF), Room 238A (40 NSF), Room 248 (696 NSF), Room 248A (32 NSF), Room 317 (728 NSF), Room 368 (728 NSF), Room 389 (728 NSF), Room 392 (728 NSF), Room 655A (432 NSF), Room 655B (432 NSF)	-8,144	-220	\$1,506,640	\$185	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: EAST BUS GARAGE

Address: 13135 FORT KING HIGHWAY, DADE CITY

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	TRANSPORTATION	TRANSPORTATION
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

EAST BUS GARAGE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: East Maintenance Facility

Address: 8248 Handcart Road, Wesley Chapel

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	MAINTENANCE	MAINTENANCE
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

East Maintenance Facility	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: East Pasco Education Academy

Address: 35830 STATE ROAD 52, DADE CITY

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ALTERNATIVE EDUCATION	ALTERNATIVE EDUCATION
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	786	0	786
Mod. Stations	0	0	0
Total Stations	786	0	786
Utilization Factor	100%		100%
School Capacity	786		786
COFTE Student Membership	110		200
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

East Pasco Education Academy	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: ENERGY & MARINE CENTER

Address: 9130 OLD POST ROAD, PORT RICHEY

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	MULTIPLE USE SUPPORT	MULTIPLE USE SUPPORT
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	75	0	75
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	75	0	75
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$1,664,663	\$0
Estimated Total Project Cost					\$1,664,663	

ENERGY & MARINE CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	16	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (202 NSF), Room 002 (146 NSF), Room 003 (434 NSF), Room 003A (19 NSF), Room 003B (33 NSF), Room 003C (33 NSF), Room 004 (85 NSF)	952	0	\$136,136	\$143	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

ENERGY & MARINE CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	16	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (1000 NSF), Room 002 (972 NSF)	1,972	0	\$281,996	\$143	\$0
Renovation 2026	16	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (3930 NSF), Room 301 (333 NSF), Room 302 (117 NSF), Room 303 (117 NSF), Room 304 (40 NSF), Room 305 (1274 NSF), Room 306 (346 NSF), Room 307 (206 NSF), Room 308 (1274 NSF), Room 309 (289 NSF), Room 310 (25 NSF), Room 311 (206 NSF)	8,157	0	\$1,166,451	\$143	\$0
Renovation 2026	16	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (400 NSF), Room 001A (160 NSF)	560	0	\$80,080	\$143	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: FIVAY HIGH SCHOOL

Address: 12115 CHICAGO AVENUE, PORT RICHEY

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,956	0	1956
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	1,956	0	1956
Utilization Factor	95%		95%
School Capacity	1,858		1858
COFTE Student Membership	1,495		1,529
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

FIVAY HIGH SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: FOX HOLLOW ELEMENTARY

Address: 8309 FOX HOLLOW DRIVE, PORT RICHEY

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	774	0	774
Reloc. Stations	41	-5	36
Mod. Stations	0	0	0
Total Stations	815	-5	810
Utilization Factor	100%		100%
School Capacity	815		810
COFTE Student Membership	569		624
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary. Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$197,808	\$0	\$0
			Estimated Total Project Cost		\$197,808	

FOX HOLLOW ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2022	29	99	Removed NSF (951), Added NSF (0), Difference NSF (951), Percent (100%), Removed Stations (5), Added Stations (0) Remodeling: Adding and Removing Room 445 (844 NSF), Room 445A (46 NSF), Room 445B (61 NSF)	-951	-5	\$197,808	\$208	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: Fred K. Marchman Technical College

Address: 7825 CAMPUS DRIVE, NEW PORT RICHEY

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ADULT EDUCATION	ADULT EDUCATION
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	ADULT EDUCATION	ADULT EDUCATION
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	896	0	896
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	896	0	896
Utilization Factor	150%		150%
School Capacity	1,344		1344
COFTE Student Membership	82		33
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

Fred K. Marchman Technical College	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: GULF HIGH

Address: 5355 SCHOOL ROAD, NEW PORT RICHEY

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,671	0	1671
Reloc. Stations	125	-125	0
Mod. Stations	0	0	0
Total Stations	1,796	-125	1671
Utilization Factor	95%		95%
School Capacity	1,706		1587
COFTE Student Membership	1,361		1,393
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary. Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$1,104,240	\$271,700	\$0
			Estimated Total Project Cost		\$1,375,940	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

GULF HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2022	26	99	Removed NSF (5160), Added NSF (0), Difference NSF (5160), Percent (100%), Removed Stations (125), Added Stations (0) Remodeling: Adding and Removing Room 068 (1374 NSF), Room 068A (136 NSF), Room 068B (92 NSF), Room 068C (94 NSF), Room 134 (1094 NSF), Room 134A (50 NSF), Room 140 (864 NSF), Room 294 (728 NSF), Room 406 (728 NSF)	-5,160	-125	\$1,104,240	\$214	\$0
Renovation 2023	26	4	Renovating: Apply Painting, Floor Cover, Lighting, Restrooms to Room 036 (200 NSF), Room 042 (200 NSF), Room 044 (1500 NSF)	1,900	0	\$271,700	\$143	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: GULF HIGHLANDS ELEMENTARY

Address: 8019 GULF HIGHLANDS DR., PORT RICHEY

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	762	0	762
Reloc. Stations	72	-72	0
Mod. Stations	0	0	0
Total Stations	834	-72	762
Utilization Factor	100%		100%
School Capacity	834		762
COFTE Student Membership	627		693
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary. Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$605,696	\$0	\$0
			Estimated Total Project Cost		\$605,696	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

GULF HIGHLANDS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2022	84	99	Removed NSF (2912), Added NSF (0), Difference NSF (2912), Percent (100%), Removed Stations (72), Added Stations (0) Remodeling: Adding and Removing Room 198 (728 NSF), Room 201 (678 NSF), Room 201A (25 NSF), Room 201B (25 NSF), Room 219 (728 NSF), Room 239 (728 NSF)	-2,912	-72	\$605,696	\$208	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: GULF MIDDLE

Address: 6419 LOUISIANA AVENUE, NEW PORT RICHEY

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments	Funding for construction will be with Penny for Pasco local sales tax.	

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,593	-484	1109
Reloc. Stations	22	-22	0
Mod. Stations	0	0	0
Total Stations	1,615	-506	1109
Utilization Factor	90%		90%
School Capacity	1,453		998
COFTE Student Membership	993		967
Survey Annotation	The Pasco School District is currently working with DOE staff to recommend that the replacement of Buildings 1, 2, 3, 4, 7, 9, 10, 11 is more economical than the rehabilitation of the existing buildings. Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$22,107,870	\$5,983,581	\$17,004,375
			Estimated Total Project Cost		\$45,095,826	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

GULF MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 10 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (800 NSF), 1 unit of INTERMEDIATE/MIDDLE SKILLS LAB (4-8) (1000 NSF), 3 units of INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8) (950 NSF), 3 units of INTERMEDIATE/MIDDLE SCIENCE LAB (4-8) (1100 NSF), 1 unit of ART - MIDDLE (1260 NSF), 3 units of E S E PART-TIME (975 NSF), 1 unit of COMPUTER AREA (150 NSF), 5 units of ITINERANT OFFICE (125 NSF), 4 units of TEACHER PLANNING OFFICE (150 NSF), 1 unit of CUSTODIAL RECEIVING (2000 NSF), 4 units of CUSTODIAL SERVICE CLOSET (80 NSF), 4 units of TEXTBOOK STORAGE (500 NSF), 1 unit of SECRETARIAL SPACE (158 NSF), 1 unit of RECEPTION AREA (1500 NSF), 1 unit of PRODUCTION WORKROOM (700 NSF), 3 units of CONFERENCE ROOM (200 NSF), 1 unit of CLINIC (1000 NSF), 1 unit of VAULT/STUDENT RECORDS (200 NSF), 4 units of STUDENT RESTROOM (MALE) (200 NSF), 4 units of STUDENT RESTROOM (FEMALE) (200 NSF), 4 units of STAFF RESTROOM (BOTH SEXES) (60 NSF), 1 unit of PRINCIPAL/DIRECTOR OFFICE (250 NSF), 3 units of ASSISTANT PRINCIPAL/OTHER OFFICE (175 NSF), 1 unit of BOOKKEEPING OFFICE (125 NSF), 3 units of E S E FULL-TIME (950 NSF), 1 unit of VOCAL MUSIC CLASS (MIDDLE-SR HIGH) (1700 NSF), 1 unit of BAND CLASS (MIDDLE-SR HIGH) (2000 NSF), 1 unit of BUSINESS EXPLORATION LAB (1210 NSF), 1 unit of HOME ECONOMICS EXPLORATION LAB (1540 NSF), 1 unit of TECHNOLOGY/INDUSTRY EXPLORATION LAB (2090 NSF)	55,503	625	\$17,004,375	\$306	\$27,207

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

GULF MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2023	21	1	Removed NSF (42112), Added NSF (0), Difference NSF (42112), Percent (100%), Removed Stations (81), Added Stations (0) Remodeling: Adding and Removing Room 003A (65 NSF), Room 003B (90 NSF), Room 101 (551 NSF), Room 101A (90 NSF), Room 101B (225 NSF), Room 101C (80 NSF), Room 101D (225 NSF), Room 101E (168 NSF), Room 101F (25 NSF), Room 101G (120 NSF), Room 101H (196 NSF), Room 101J (90 NSF), Room 101K (20 NSF), Room 101L (20 NSF), Room 101M (25 NSF), Room 101N (15 NSF), Room 101P (10 NSF), Room 101Q (663 NSF), Room 101S (129 NSF), Room 102 (198 NSF), Room 102A (31 NSF), Room 102B (40 NSF), Room 102C (40 NSF), Room 103 (4020 NSF), Room 104 (528 NSF), Room 104A (576 NSF), Room 105 (616 NSF), Room 106 (506 NSF), Room 106A (207 NSF), Room 106B (207 NSF), Room 106C (504 NSF), Room 106D (180 NSF), Room 107 (630 NSF), Room 108 (312 NSF), Room 110 (34 NSF), Room 111 (34 NSF), Room 112 (126 NSF), Room 113 (860 NSF), Room 114 (280 NSF), Room 115 (6172 NSF), Room 116 (9620 NSF), Room 117 (550 NSF), Room 118 (3304 NSF), Room 119 (5539 NSF), Room 215 (96 NSF), Room 216 (663 NSF), Room 217 (858 NSF), Room 218 (858 NSF), Room 219 (858 NSF), Room 220 (858 NSF)	-42,112	-81	\$7,790,720	\$185	\$0
Remodeling 2023	21	2	Removed NSF (15809), Added NSF (0), Difference NSF (15809), Percent (100%), Removed Stations (352), Added Stations (0) Remodeling: Adding and Removing Room 008A (1008 NSF), Room 008B (240 NSF), Room 016A (177 NSF), Room 100 (148 NSF), Room 101 (768 NSF), Room 102 (768 NSF), Room 103 (768 NSF), Room 104 (768 NSF), Room 105 (768 NSF), Room 106 (768 NSF), Room 107 (768 NSF), Room 108 (768 NSF), Room 205 (148 NSF), Room 206 (270 NSF), Room 207 (35 NSF), Room 208 (128 NSF), Room 209 (768 NSF), Room 209D (1008 NSF), Room 209E (196 NSF), Room 210 (768 NSF), Room 211 (768 NSF), Room 212 (768 NSF), Room 213 (768 NSF), Room 214 (768 NSF), Room 215 (768 NSF), Room 216 (768 NSF), Room 98 (128 NSF), Room 99 (35 NSF)	-15,809	-352	\$2,924,665	\$185	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

GULF MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2023	21	3	Removed NSF (16001), Added NSF (0), Difference NSF (16001), Percent (100%), Removed Stations (220), Added Stations (0) Remodeling: Adding and Removing Room 101 (54 NSF), Room 102 (30 NSF), Room 103 (1222 NSF), Room 105 (637 NSF), Room 105A (126 NSF), Room 106 (532 NSF), Room 106A (532 NSF), Room 106B (156 NSF), Room 106C (156 NSF), Room 106D (182 NSF), Room 106E (204 NSF), Room 112 (837 NSF), Room 112A (36 NSF), Room 113 (837 NSF), Room 113A (36 NSF), Room 113B (36 NSF), Room 114 (864 NSF), Room 114A (36 NSF), Room 115 (675 NSF), Room 115A (72 NSF), Room 115B (78 NSF), Room 115D (175 NSF), Room 116 (423 NSF), Room 116A (20 NSF), Room 117 (332 NSF), Room 118 (97 NSF), Room 203 (1054 NSF), Room 203A (169 NSF), Room 204 (422 NSF), Room 205 (304 NSF), Room 206 (1061 NSF), Room 206A (169 NSF), Room 207 (804 NSF), Room 212 (1568 NSF), Room 212A (169 NSF), Room 212B (175 NSF), Room 215 (1456 NSF), Room 215A (169 NSF), Room 216 (96 NSF)	-16,001	-220	\$2,960,185	\$185	\$0
Remodeling 2023	21	4	Removed NSF (7043), Added NSF (0), Difference NSF (7043), Percent (100%), Removed Stations (70), Added Stations (0) Remodeling: Adding and Removing Room 101 (180 NSF), Room 102 (149 NSF), Room 103 (317 NSF), Room 104 (137 NSF), Room 105 (2250 NSF), Room 106 (130 NSF), Room 107 (1126 NSF), Room 108 (400 NSF), Room 109 (630 NSF), Room 110 (162 NSF), Room 111 (151 NSF), Room 112 (282 NSF), Room 113 (330 NSF), Room 114 (10 NSF), Room 115 (280 NSF), Room 116 (263 NSF), Room 117 (126 NSF), Room 118 (120 NSF)	-7,043	-70	\$1,302,955	\$185	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

GULF MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2023	21	7	Removed NSF (26069), Added NSF (0), Difference NSF (26069), Percent (100%), Removed Stations (204), Added Stations (0) Remodeling: Adding and Removing Room 100 (10960 NSF), Room 100A (743 NSF), Room 100B (230 NSF), Room 100C (190 NSF), Room 100D (72 NSF), Room 100E (238 NSF), Room 100F (999 NSF), Room 100R (384 NSF), Room 100S (384 NSF), Room 100T (400 NSF), Room 101 (1282 NSF), Room 101A (120 NSF), Room 101B (20 NSF), Room 101C (77 NSF), Room 101D (187 NSF), Room 102 (1007 NSF), Room 102A (192 NSF), Room 102B (48 NSF), Room 102C (975 NSF), Room 102D (198 NSF), Room 102E (975 NSF), Room 102F (609 NSF), Room 102H (48 NSF), Room 102K (69 NSF), Room 102Y (105 NSF), Room 103 (1007 NSF), Room 103A (156 NSF), Room 103B (44 NSF), Room 103C (884 NSF), Room 103D (206 NSF), Room 103E (230 NSF), Room 104 (337 NSF), Room 105 (135 NSF), Room 106A (143 NSF), Room 106B (242 NSF), Room 106C (142 NSF), Room 106D (304 NSF), Room 107 (950 NSF), Room 109A (40 NSF), Room 110A (28 NSF), Room 111B (26 NSF), Room 200 (683 NSF)	-26,069	-204	\$4,822,765	\$185	\$0
Remodeling 2023	21	9	Removed NSF (2186), Added NSF (0), Difference NSF (2186), Percent (100%), Removed Stations (22), Added Stations (0) Remodeling: Adding and Removing Room 100 (1823 NSF), Room 100A (65 NSF), Room 101 (177 NSF), Room 101A (121 NSF)	-2,186	-22	\$404,410	\$185	\$0
Remodeling 2023	21	10	Removed NSF (4666), Added NSF (0), Difference NSF (4666), Percent (100%), Removed Stations (72), Added Stations (0) Remodeling: Adding and Removing Room 101 (1196 NSF), Room 101A (294 NSF), Room 102 (1518 NSF), Room 103 (1518 NSF), Room 104 (140 NSF)	-4,666	-72	\$863,210	\$185	\$0
Remodeling 2023	21	11	Removed NSF (4888), Added NSF (0), Difference NSF (4888), Percent (100%), Removed Stations (88), Added Stations (0) Remodeling: Adding and Removing Room 101 (940 NSF), Room 101A (168 NSF), Room 102 (1034 NSF), Room 102A (132 NSF), Room 103 (960 NSF), Room 103A (156 NSF), Room 104 (1056 NSF), Room 104A (132 NSF), Room 105 (155 NSF), Room 106 (155 NSF)	-4,888	-88	\$904,280	\$185	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

GULF MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2022	21	99	Removed NSF (728), Added NSF (0), Difference NSF (728), Percent (100%), Removed Stations (22), Added Stations (0) Remodeling: Adding and Removing Room 426 (728 NSF)	-728	-22	\$134,680	\$185	\$0
Renovation 2026	21	18	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (208 NSF), Room 101 (7107 NSF), Room 101A (1432 NSF), Room 102 (300 NSF), Room 103 (302 NSF), Room 104 (261 NSF), Room 105 (448 NSF), Room 106 (142 NSF), Room 107 (142 NSF), Room 108 (46 NSF), Room 109 (51 NSF), Room 110 (1263 NSF), Room 110A (44 NSF), Room 111 (144 NSF), Room 112 (151 NSF), Room 113 (210 NSF), Room 114 (817 NSF), Room 115 (1187 NSF), Room 116 (150 NSF), Room 117 (125 NSF), Room 117A (64 NSF), Room 117B (45 NSF), Room 118 (296 NSF), Room 119 (184 NSF), Room 120 (304 NSF), Room 121 (224 NSF), Room 122 (20 NSF)	15,667	0	\$1,927,041	\$123	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

GULF MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	21	19	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (1192 NSF), Room 101 (807 NSF), Room 101A (19 NSF), Room 101B (44 NSF), Room 101C (44 NSF), Room 101D (19 NSF), Room 102 (826 NSF), Room 103 (117 NSF), Room 104 (211 NSF), Room 105 (144 NSF), Room 106 (853 NSF), Room 107 (854 NSF), Room 110 (289 NSF), Room 124 (1207 NSF), Room 125 (849 NSF), Room 126 (113 NSF), Room 127 (673 NSF), Room 127A (19 NSF), Room 127B (45 NSF), Room 127C (44 NSF), Room 127D (19 NSF), Room 128 (211 NSF), Room 129 (144 NSF), Room 130 (841 NSF), Room 131 (849 NSF), Room 132 (101 NSF), Room 133 (157 NSF), Room 134 (403 NSF), Room 135 (160 NSF), Room 136 (101 NSF), Room 137 (820 NSF), Room 138 (828 NSF), Room 139 (670 NSF), Room 139A (17 NSF), Room 139B (39 NSF), Room 139C (44 NSF), Room 139D (19 NSF), Room 140 (211 NSF), Room 141 (144 NSF), Room 142 (1207 NSF), Room 143 (849 NSF), Room 144 (114 NSF), Room 145 (48 NSF), Room 146 (76 NSF), Room 200 (3076 NSF), Room 200A (315 NSF), Room 200B (315 NSF), Room 201 (123 NSF), Room 202 (175 NSF), Room 202A (43 NSF), Room 202B (45 NSF), Room 203 (322 NSF), Room 204 (145 NSF), Room 205 (926 NSF), Room 206 (1207 NSF), Room 207 (849 NSF), Room 208 (115 NSF), Room 209 (673 NSF), Room 209A (19 NSF), Room 209B (45 NSF), Room 209C (44 NSF), Room 209D (19 NSF), Room 210 (211 NSF), Room 211 (144 NSF), Room 212 (840 NSF), Room 213 (849 NSF), Room 214 (101 NSF), Room 215 (157 NSF), Room 216 (405 NSF), Room 217 (160 NSF), Room 218 (101 NSF), Room 219 (843 NSF), Room 220 (828 NSF), Room 221 (673 NSF), Room 221A (19 NSF), Room 221B (39 NSF), Room 221C (44 NSF), Room 221D (19 NSF), Room 222 (211 NSF), Room 223 (144 NSF), Room 224 (1207 NSF), Room 225 (849 NSF), Room 226 (115 NSF), Room 245 (48 NSF), Room 246 (76 NSF)	32,980	0	\$4,056,540	\$123	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: GULF TRACE ELEMENTARY

Address: 3303 GULF TRACE BLVD., HOLIDAY

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	762	0	762
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	762	0	762
Utilization Factor	100%		100%
School Capacity	762		762
COFTE Student Membership	557		574
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

GULF TRACE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: GULFSIDE ELEMENTARY

Address: 2329 ANCLOTE BOULEVARD, HOLIDAY

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	577	0	577
Reloc. Stations	22	-22	0
Mod. Stations	0	0	0
Total Stations	599	-22	577
Utilization Factor	100%		100%
School Capacity	599		577
COFTE Student Membership	367		372
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary. Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$284,544	\$0	\$0
			Estimated Total Project Cost		\$284,544	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

GULFSIDE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2022	43	99	Removed NSF (1368), Added NSF (0), Difference NSF (1368), Percent (100%), Removed Stations (22), Added Stations (0) Remodeling: Adding and Removing Room 232 (227 NSF), Room 232A (40 NSF), Room 232B (92 NSF), Room 232C (120 NSF), Room 232D (64 NSF), Room 232E (97 NSF), Room 333 (728 NSF)	-1,368	-22	\$284,544	\$208	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: HARRY SCHWETTMAN EDUCATION CENTER (OLD)

Address: 5520 GRAND BOULEVARD, NEW PORT RICHEY

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	3 - SCHOOL NOT RECOMMENDED FOR CONTINUED USE
Facility Use	ALTERNATIVE EDUCATION	ALTERNATIVE EDUCATION
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	190	0	190
Reloc. Stations	50	0	50
Mod. Stations	0	0	0
Total Stations	240	0	240
Utilization Factor	100%		100%
School Capacity	240		240
COFTE Student Membership	73		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

HARRY SCHWETTMAN EDUCATION CENTER (OLD)	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: Hudson Academy

Address: 14540 COBRA WAY, HUDSON

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 4	GRADE 4
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,190	0	1190
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	1,190	0	1190
Utilization Factor	90%		90%
School Capacity	1,071		1071
COFTE Student Membership	152		975
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

Hudson Academy	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: Hudson Primary Academy

Address: 14302 COBRA WAY, HUDSON

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	KINDERGARTEN	PRE-K E S E
High Grade	GRADE 3	GRADE 3
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	607	0	607
Reloc. Stations	102	-66	36
Mod. Stations	0	0	0
Total Stations	709	-66	643
Utilization Factor	100%		100%
School Capacity	709		643
COFTE Student Membership	152		517
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary. Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$692,848	\$0	\$0
			Estimated Total Project Cost		\$692,848	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Hudson Primary Academy	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2022	37	99	Removed NSF (3331), Added NSF (0), Difference NSF (3331), Percent (100%), Removed Stations (66), Added Stations (0) Remodeling: Adding and Removing Room 007 (664 NSF), Room 007A (32 NSF), Room 007B (32 NSF), Room 008 (766 NSF), Room 008A (25 NSF), Room 008B (25 NSF), Room 013 (728 NSF), Room 338 (885 NSF), Room 338A (88 NSF), Room 338B (6 NSF), Room 338C (40 NSF), Room 338D (40 NSF)	-3,331	-66	\$692,848	\$208	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: HUDSON SENIOR HIGH

Address: 14410 COBRA WAY, HUDSON

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	2,072	0	2072
Reloc. Stations	225	-25	200
Mod. Stations	0	0	0
Total Stations	2,297	-25	2272
Utilization Factor	95%		95%
School Capacity	2,182		2158
COFTE Student Membership	1,161		1,151
Survey Annotation	Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$149,372	\$22,527,076	\$0
				Estimated Total Project Cost	\$22,676,448	

HUDSON SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	38	99	Removed NSF (698), Added NSF (0), Difference NSF (698), Percent (100%), Removed Stations (25), Added Stations (0) Remodeling: Adding and Removing Room 164 (698 NSF)	-698	-25	\$149,372	\$214	\$0
Renovation 2023	38	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms,	155,432	0	\$22,226,776	\$143	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

		HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (870 NSF), Room 101C (800 NSF), Room 102 (860 NSF), Room 103 (860 NSF), Room 104 (860 NSF), Room 105 (860 NSF), Room 106 (860 NSF), Room 107 (860 NSF), Room 108 (860 NSF), Room 109 (860 NSF), Room 110 (860 NSF), Room 111 (655 NSF), Room 112 (164 NSF), Room 112A (193 NSF), Room 113 (635 NSF), Room 114 (737 NSF), Room 114A (164 NSF), Room 114B (246 NSF), Room 115 (911 NSF), Room 115A (60 NSF), Room 123 (800 NSF), Room 131 (800 NSF), Room 146 (800 NSF), Room 201 (840 NSF), Room 202 (840 NSF), Room 203 (840 NSF), Room 204 (993 NSF), Room 205 (451 NSF), Room 205A (369 NSF), Room 206 (655 NSF), Room 207 (195 NSF), Room 208 (170 NSF), Room 208A (25 NSF), Room 209 (96 NSF), Room 301 (962 NSF), Room 301A (1587 NSF), Room 302 (1054 NSF), Room 303 (1055 NSF), Room 304 (1054 NSF), Room 305 (962 NSF), Room 306 (1380 NSF), Room 306A (300 NSF), Room 307 (750 NSF), Room 308 (750 NSF), Room 309 (750 NSF), Room 310 (750 NSF), Room 311 (1380 NSF), Room 311A (300 NSF), Room 312 (100 NSF), Room 313 (100 NSF), Room 314 (1210 NSF), Room 314A (96 NSF), Room 314B (144 NSF), Room 314C (175 NSF), Room 401 (870 NSF), Room 402 (860 NSF), Room 403 (860 NSF), Room 404 (860 NSF), Room 405 (860 NSF), Room 406 (860 NSF), Room 407 (860 NSF), Room 408 (860 NSF), Room 409 (860 NSF), Room 410 (860 NSF), Room 411 (789 NSF), Room 412 (357 NSF), Room 413 (635 NSF), Room 414 (737 NSF), Room 414A (410 NSF), Room 414B (410 NSF), Room 415 (789 NSF), Room 501 (6350 NSF), Room 501A (303 NSF), Room 501B (184 NSF), Room 501C (389 NSF), Room 501D (240 NSF), Room 501E (153 NSF), Room 501F (184 NSF), Room 501G (389 NSF), Room 501H (303 NSF), Room 501I (135 NSF), Room 501J (135 NSF), Room 530 (800 NSF), Room 534 (800 NSF), Room 535 (800 NSF), Room 536 (800 NSF), Room 542 (800 NSF), Room 545 (800 NSF), Room 546 (800 NSF), Room 547 (800 NSF), Room 548 (800 NSF), Room 549 (800 NSF), Room 551 (800 NSF), Room 601 (2540 NSF), Room 601A (180 NSF), Room 602 (258 NSF), Room 603 (91 NSF), Room 604 (241 NSF), Room 605 (104 NSF), Room 606 (301 NSF), Room 607 (411 NSF), Room 607A (331 NSF), Room 608 (239 NSF), Room 609				
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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

		(97 NSF), Room 610 (108 NSF), Room 611 (266 NSF), Room 612 (119 NSF), Room 613 (112 NSF), Room 614 (111 NSF), Room 615 (110 NSF), Room 616 (91 NSF), Room 617 (809 NSF), Room 618 (102 NSF), Room 619 (123 NSF), Room 620 (96 NSF), Room 621 (147 NSF), Room 621A (73 NSF), Room 622 (260 NSF), Room 623 (146 NSF), Room 624 (146 NSF), Room 625 (150 NSF), Room 626 (265 NSF), Room 627 (676 NSF), Room 627A (48 NSF), Room 700 (180 NSF), Room 700A (25 NSF), Room 701 (1111 NSF), Room 701A (184 NSF), Room 702 (1312 NSF), Room 702A (244 NSF), Room 702B (128 NSF), Room 703 (1020 NSF), Room 704 (1495 NSF), Room 704A (240 NSF), Room 704B (96 NSF), Room 705 (856 NSF), Room 706 (530 NSF), Room 707 (800 NSF), Room 707A (56 NSF), Room 708 (938 NSF), Room 709 (685 NSF), Room 709A (100 NSF), Room 709B (685 NSF), Room 710 (1297 NSF), Room 711 (1299 NSF), Room 712 (1081 NSF), Room 712A (90 NSF), Room 712B (146 NSF), Room 712C (110 NSF), Room 712D (113 NSF), Room 713 (677 NSF), Room 714 (2294 NSF), Room 714A (168 NSF), Room 714B (221 NSF), Room 714C (35 NSF), Room 714D (40 NSF), Room 714G (179 NSF), Room 714H (318 NSF), Room 715 (2195 NSF), Room 715A (218 NSF), Room 715B (175 NSF), Room 715C (30 NSF), Room 715D (140 NSF), Room 715E (50 NSF), Room 715F (47 NSF), Room 715G (179 NSF), Room 715H (318 NSF), Room 716 (174 NSF), Room 716A (47 NSF), Room 717 (164 NSF), Room 717A (47 NSF), Room 718 (180 NSF), Room 718A (16 NSF), Room 801 (1360 NSF), Room 802 (1324 NSF), Room 802a (240 NSF), Room 803 (659 NSF), Room 803A (83 NSF), Room 803B (650 NSF), Room 803C (80 NSF), Room 804 (614 NSF), Room 804A (196 NSF), Room 805 (675 NSF), Room 806 (2485 NSF), Room 806A (299 NSF), Room 806B (232 NSF), Room 806C (320 NSF), Room 806D (18 NSF), Room 806E (18 NSF), Room 806G (382 NSF), Room 806H (66 NSF), Room 807 (623 NSF), Room 807A (10 NSF), Room 808 (181 NSF), Room 808A (64 NSF), Room 808B (64 NSF), Room 809 (1412 NSF), Room 809A (75 NSF), Room 809B (107 NSF), Room 809C (60 NSF), Room 809D (110 NSF), Room 809E (408 NSF), Room 809F (128 NSF), Room 810 (1562 NSF), Room 810A (510 NSF), Room 810B (257 NSF), Room 810C (490 NSF), Room 810D (293 NSF), Room 810E (100 NSF), Room 810F (64 NSF),				
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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

			Room 810G (140 NSF), Room 811 (1312 NSF), Room 811A (303 NSF), Room 811B (257 NSF), Room 900 (4000 NSF), Room 900A (18999 NSF), Room 900C (324 NSF), Room 901 (3973 NSF), Room 901A (174 NSF), Room 902 (1708 NSF), Room 902A (67 NSF), Room 902B (65 NSF), Room 902C (20 NSF), Room 902D (120 NSF), Room 902E (67 NSF), Room 902F (636 NSF), Room 902G (120 NSF), Room 902H (178 NSF), Room 902J (178 NSF), Room 903 (108 NSF), Room 904 (90 NSF), Room 905 (280 NSF), Room 906 (2410 NSF), Room 906A (100 NSF), Room 906B (150 NSF), Room 907 (828 NSF), Room 908 (4912 NSF)					
Renovation 2023	38	4	Renovating: Apply Painting, Floor Cover, Lighting, Restrooms to Room 036 (200 NSF), Room 042 (200 NSF), Room 051 (1700 NSF)	2,100	0	\$300,300	\$143	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: J W MITCHELL SENIOR HIGH

Address: 2323 LITTLE ROAD, NEW PORT RICHEY

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments	Funding for construction of new 200 student station building will be with School Impact Fees.	

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	2,027	200	2227
Reloc. Stations	475	-425	50
Mod. Stations	0	0	0
Total Stations	2,502	-225	2277
Utilization Factor	95%		95%
School Capacity	2,376		2163
COFTE Student Membership	1,640		1,894
Survey Annotation	Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$2,823,088	\$30,206,605	\$7,067,800
			Estimated Total Project Cost		\$40,097,493	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

J W MITCHELL SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2027			New Construction: Adding 8 units of SENIOR HIGH CLASSROOM (9-12) (800 NSF), 2 units of TEACHER PLANNING OFFICE (175 NSF), 1 unit of CUSTODIAL SERVICE CLOSET (75 NSF), 1 unit of CUSTODIAL EQUIPMENT STORAGE (50 NSF), 4 units of INSIDE CIRCULATION (450 NSF), 2 units of COVERED WALKWAY (200 NSF), 2 units of MECHANICAL ROOM (260 NSF), 1 unit of ELECTRICAL ROOM (100 NSF), 1 unit of TELEPHONE EQUIPMENT/COMMUNICATION CLOSET (100 NSF), 2 units of STUDENT RESTROOM (MALE) (234 NSF), 2 units of STUDENT RESTROOM (FEMALE) (234 NSF), 2 units of STAFF RESTROOM (BOTH SEXES) (60 NSF), 1 unit of ELEVATOR (PASSENGER/HANDICAPPED) (50 NSF)	11,701	200	\$7,067,800	\$604	\$35,339
Remodeling 2026	70	99	Removed NSF (13192), Added NSF (0), Difference NSF (13192), Percent (100%), Removed Stations (425), Added Stations (0) Remodeling: Adding and Removing Room 226 (728 NSF), Room 241 (708 NSF), Room 241A (20 NSF), Room 262 (728 NSF), Room 303 (728 NSF), Room 304 (728 NSF), Room 311 (728 NSF), Room 318 (728 NSF), Room 319 (728 NSF), Room 411 (728 NSF), Room 505 (728 NSF), Room 506 (728 NSF), Room 511 (864 NSF), Room 526 (864 NSF), Room 551 (824 NSF), Room 551A (40 NSF), Room 552 (864 NSF), Room 553 (864 NSF), Room 554 (864 NSF)	-13,192	-425	\$2,823,088	\$214	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

J W MITCHELL SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2027	70	100	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 099 (5507 NSF), Room 101 (545 NSF), Room 102 (1598 NSF), Room 103 (69 NSF), Room 104 (69 NSF), Room 105 (124 NSF), Room 106 (642 NSF), Room 106A (199 NSF), Room 106B (54 NSF), Room 107 (124 NSF), Room 108 (124 NSF), Room 109 (124 NSF), Room 110 (124 NSF), Room 111 (244 NSF), Room 111A (204 NSF), Room 111B (98 NSF), Room 111C (98 NSF), Room 112 (143 NSF), Room 112A (98 NSF), Room 112B (83 NSF), Room 112C (98 NSF), Room 112D (83 NSF), Room 113 (143 NSF), Room 114 (284 NSF), Room 115 (647 NSF), Room 116 (54 NSF), Room 117 (162 NSF), Room 118 (83 NSF), Room 119 (439 NSF), Room 120 (591 NSF), Room 121 (162 NSF), Room 122 (231 NSF), Room 123 (474 NSF), Room 124 (196 NSF), Room 125 (196 NSF), Room 126 (196 NSF), Room 127 (390 NSF), Room 128 (106 NSF), Room 129 (451 NSF), Room 130 (1154 NSF), Room 130A (106 NSF), Room 131 (1154 NSF), Room 131A (69 NSF)	17,740	0	\$2,536,820	\$143	\$0
Renovation 2027	70	200	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 099 (2086 NSF), Room 200 (760 NSF), Room 201 (6567 NSF), Room 202 (196 NSF), Room 203 (219 NSF), Room 204 (311 NSF), Room 205 (624 NSF), Room 206 (106 NSF), Room 207 (743 NSF), Room 208 (631 NSF), Room 209 (39 NSF), Room 210 (1767 NSF), Room 211 (54 NSF), Room 212 (789 NSF), Room 213 (54 NSF), Room 214 (684 NSF), Room 215 (498 NSF), Room 216 (201 NSF)	16,329	0	\$2,335,047	\$143	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

J W MITCHELL SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2027	70	300	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 099 (1576 NSF), Room 300 (3311 NSF), Room 300A (104 NSF), Room 301 (311 NSF), Room 302 (311 NSF), Room 303 (857 NSF), Room 303A (106 NSF), Room 303B (68 NSF), Room 303C (106 NSF), Room 304 (857 NSF), Room 304A (106 NSF), Room 304B (180 NSF), Room 305 (794 NSF), Room 306 (794 NSF), Room 307 (794 NSF), Room 308 (1094 NSF), Room 308A (112 NSF), Room 309 (282 NSF), Room 310 (39 NSF), Room 311 (281 NSF), Room 312 (112 NSF), Room 313 (83 NSF), Room 314 (857 NSF), Room 314A (106 NSF), Room 315 (1233 NSF), Room 315A (186 NSF), Room 316 (1233 NSF), Room 317 (388 NSF), Room 318 (388 NSF), Room 320 (106 NSF), Room 321 (124 NSF), Room 322 (408 NSF), Room 322A (54 NSF), Room 323 (1105 NSF), Room 323A (112 NSF), Room 324 (804 NSF), Room 325 (794 NSF), Room 326 (804 NSF), Room 327 (857 NSF), Room 328 (1233 NSF), Room 328A (112 NSF), Room 329 (180 NSF), Room 330 (919 NSF), Room 330A (112 NSF), Room 331 (230 NSF), Room 332 (336 NSF), Room 332A (112 NSF), Room 333 (1233 NSF), Room 334 (637 NSF), Room 335 (543 NSF)	27,484	0	\$3,930,212	\$143	\$0
Renovation 2027	70	400	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 099 (595 NSF), Room 401 (54 NSF), Room 402 (3311 NSF), Room 402A (401 NSF), Room 402B (143 NSF), Room 402C (143 NSF), Room 402D (60 NSF), Room 402E (296 NSF), Room 402F (54 NSF), Room 402G (186 NSF), Room 403 (1733 NSF), Room 403A (98 NSF), Room 403B (54 NSF), Room 403C (297 NSF), Room 403D (60 NSF), Room 403E (106 NSF), Room 403F (249 NSF), Room 404 (1037 NSF), Room 405 (37 NSF), Room 406 (296 NSF)	9,210	0	\$1,317,030	\$143	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

J W MITCHELL SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2027	70	500	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 099 (1090 NSF), Room 500 (4168 NSF), Room 500A (139 NSF), Room 501 (794 NSF), Room 502 (731 NSF), Room 503 (794 NSF), Room 504 (794 NSF), Room 505 (794 NSF), Room 506 (794 NSF), Room 507 (1094 NSF), Room 507A (112 NSF), Room 508 (349 NSF), Room 509 (39 NSF), Room 510 (349 NSF), Room 511 (388 NSF), Room 512 (388 NSF), Room 513 (50 NSF), Room 514 (124 NSF), Room 515 (106 NSF), Room 516 (127 NSF), Room 517 (1234 NSF), Room 517A (97 NSF), Room 518 (112 NSF), Room 519 (856 NSF), Room 521 (606 NSF), Room 521A (230 NSF), Room 522 (543 NSF), Room 523 (606 NSF), Room 524 (1045 NSF), Room 525 (354 NSF), Room 525A (54 NSF), Room 526 (1094 NSF), Room 526A (112 NSF), Room 527 (794 NSF), Room 528 (1358 NSF), Room 528A (69 NSF), Room 529 (794 NSF), Room 530 (127 NSF), Room 530A (266 NSF), Room 531 (794 NSF), Room 532 (794 NSF), Room 533 (1358 NSF), Room 533A (87 NSF), Room 533B (199 NSF), Room 533C (54 NSF)	26,861	0	\$3,841,123	\$143	\$0
Renovation 2027	70	600	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 099 (4811 NSF), Room 600 (3155 NSF), Room 601 (809 NSF), Room 602 (197 NSF), Room 602A (61 NSF), Room 603 (606 NSF), Room 604 (433 NSF), Room 605 (11505 NSF), Room 606 (872 NSF), Room 607 (1274 NSF), Room 607A (232 NSF), Room 607B (151 NSF), Room 607C (50 NSF), Room 607D (222 NSF), Room 607E (204 NSF), Room 608 (918 NSF), Room 609 (825 NSF), Room 610 (196 NSF), Room 611 (54 NSF), Room 612 (40 NSF), Room 613B (98 NSF), Room 614 (825 NSF), Room 615 (1548 NSF), Room 616 (1274 NSF), Room 616A (151 NSF), Room 616B (98 NSF), Room 616C (50 NSF), Room 616D (222 NSF), Room 616E (204 NSF), Room 617 (872 NSF), Room 618 (151 NSF), Room 619 (143 NSF)	32,251	0	\$4,611,893	\$143	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

J W MITCHELL SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2027	70	700	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 099 (1751 NSF), Room 700 (7184 NSF), Room 700A (285 NSF), Room 701 (606 NSF), Room 702 (606 NSF), Room 703 (230 NSF), Room 704 (794 NSF), Room 705 (794 NSF), Room 706 (301 NSF), Room 707 (39 NSF), Room 708 (301 NSF), Room 709 (794 NSF), Room 710 (142 NSF), Room 710A (83 NSF), Room 711 (338 NSF), Room 712 (390 NSF), Room 713 (124 NSF), Room 714 (354 NSF), Room 714A (54 NSF), Room 715 (106 NSF), Room 716 (1094 NSF), Room 716A (112 NSF), Room 717 (995 NSF), Room 717A (98 NSF), Room 718 (543 NSF), Room 719 (794 NSF), Room 720 (1232 NSF), Room 720A (98 NSF), Room 721 (1094 NSF), Room 721A (112 NSF), Room 722 (794 NSF), Room 723 (794 NSF), Room 724 (794 NSF), Room 725 (794 NSF), Room 726 (794 NSF), Room 727 (300 NSF), Room 728 (39 NSF), Room 729 (300 NSF), Room 730 (794 NSF), Room 731 (134 NSF), Room 731A (83 NSF), Room 732 (338 NSF), Room 733 (388 NSF), Room 734 (124 NSF), Room 735 (354 NSF), Room 735A (54 NSF), Room 736 (106 NSF), Room 737 (1094 NSF), Room 737A (112 NSF), Room 738 (543 NSF), Room 739 (2172 NSF), Room 740 (1796 NSF), Room 740A (98 NSF), Room 740B (311 NSF), Room 741 (1094 NSF), Room 741A (112 NSF), Room 742 (794 NSF), Room 743 (230 NSF), Room 744 (606 NSF), Room 745 (794 NSF), Room 746 (794 NSF), Room 747 (600 NSF)	39,582	0	\$5,660,226	\$143	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

J W MITCHELL SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2027	70	800	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 099 (1031 NSF), Room 800 (3628 NSF), Room 800A (103 NSF), Room 801 (388 NSF), Room 802 (357 NSF), Room 803 (124 NSF), Room 804 (354 NSF), Room 804A (54 NSF), Room 805 (106 NSF), Room 806 (794 NSF), Room 807 (794 NSF), Room 808 (794 NSF), Room 809 (1094 NSF), Room 809A (112 NSF), Room 810 (1797 NSF), Room 810A (98 NSF), Room 810B (311 NSF), Room 811 (1044 NSF), Room 812 (543 NSF), Room 813 (606 NSF), Room 814 (606 NSF), Room 815 (230 NSF), Room 816 (76 NSF), Room 817 (120 NSF), Room 818 (286 NSF), Room 819 (39 NSF), Room 820 (286 NSF), Room 821 (1094 NSF), Room 821A (112 NSF), Room 822 (1254 NSF), Room 822A (98 NSF), Room 823 (794 NSF), Room 824 (794 NSF), Room 825 (794 NSF)	20,715	0	\$2,962,245	\$143	\$0
Renovation 2027	70	900	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 099 (2368 NSF), Room 900 (156 NSF), Room 900A (106 NSF), Room 900B (54 NSF), Room 900C (39 NSF), Room 900D (54 NSF), Room 901 (8041 NSF), Room 901A (490 NSF), Room 901B (128 NSF), Room 902 (332 NSF), Room 903 (1863 NSF), Room 904 (54 NSF), Room 904A (69 NSF), Room 904B (69 NSF), Room 905 (529 NSF), Room 906 (1783 NSF), Room 906A (168 NSF), Room 906B (517 NSF), Room 906C (83 NSF), Room 906D (54 NSF), Room 907 (802 NSF), Room 907A (151 NSF), Room 907B (54 NSF), Room 907C (54 NSF), Room 907D (39 NSF), Room 907E (39 NSF), Room 907F (124 NSF), Room 908 (439 NSF), Room 909 (106 NSF), Room 910 (365 NSF), Room 911 (365 NSF), Room 912 (575 NSF), Room 913 (174 NSF), Room 914 (819 NSF)	21,063	0	\$3,012,009	\$143	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: JAMES M MARLOWE ELEMENTARY

Address: 5642 CECELIA DRIVE, NEW PORT RICHEY

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	798	0	798
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	798	0	798
Utilization Factor	100%		100%
School Capacity	798		798
COFTE Student Membership	501		512
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

JAMES M MARLOWE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: Kirkland Ranch Academy of Innovation

Address: 32555 Innovation Drive, WESLEY CHAPEL

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	VACANT	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,178	0	1178
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	1,178	0	1178
Utilization Factor	0%		85%
School Capacity	0		1001
COFTE Student Membership	0		989
Survey Annotation	Funding for construction will be with School Impact Fees.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

Kirkland Ranch Academy of Innovation	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: Kirkland Ranch K-8

Address: Wesley Chapel

	Existing	Recommended
Capital Outlay Classification		1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use		COMBINATION
Low Grade		PRE-K E S E
High Grade		GRADE 8
Comments	Approximately 1,600 student stations. K-8 Magnet School (KK).	

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	2,160	2160
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	2,160	2160
Utilization Factor	0%		90%
School Capacity	0		1944
COFTE Student Membership	0		1,120
Survey Annotation	Funding for construction will be with School Impact Fees.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$58,767,120
			Estimated Total Project Cost		\$58,767,120	

Kirkland Ranch K-8	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2024			New Construction: Adding 29 units of PRIMARY CLASSROOM (K-3) (882 NSF)	32,828	522	\$14,202,054	\$433	\$27,207
New Construction 2024			New Construction: Adding 29 units of MATERIAL STORAGE (100 NSF)	2,900	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 29 units of OUTSIDE STORAGE (50 NSF)	1,450	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 29 units of STUDENT STORAGE (40 NSF)	1,160	0	\$0	\$428	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Kirkland Ranch K-8	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2024			New Construction: Adding 29 units of STUDENT RESTROOM (BOTH SEXES) (60 NSF)	1,740	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 37 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF)	39,886	814	\$22,146,498	\$555	\$27,207
New Construction 2024			New Construction: Adding 37 units of MATERIAL STORAGE (100 NSF)	3,700	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 37 units of OUTSIDE STORAGE (50 NSF)	1,850	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 37 units of STUDENT RESTROOM (MALE) (35 NSF)	1,295	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 37 units of STUDENT RESTROOM (FEMALE) (35 NSF)	1,295	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 6 units of PRIMARY SKILLS LAB (K-3) (882 NSF)	6,492	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 6 units of MATERIAL STORAGE (100 NSF)	600	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 6 units of STUDENT STORAGE (40 NSF)	240	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 6 units of STUDENT RESTROOM (BOTH SEXES) (60 NSF)	360	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 5 units of INTERMEDIATE/MIDDLE SKILLS LAB (4-8) (858 NSF)	5,140	110	\$2,992,770	\$582	\$27,207
New Construction 2024			New Construction: Adding 5 units of MATERIAL STORAGE (100 NSF)	500	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 5 units of STUDENT RESTROOM (MALE) (35 NSF)	175	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 5 units of STUDENT RESTROOM (FEMALE) (35 NSF)	175	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of ELEMENTARY P E STORAGE (315 NSF)	315	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of ELEMENTARY COVERED PLAY AREA (6984 NSF)	6,984	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 3 units of INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8) (814 NSF)	3,192	66	\$1,795,662	\$563	\$27,207
New Construction 2024			New Construction: Adding 3 units of MATERIAL STORAGE (100 NSF)	300	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 3 units of PROJECT STORAGE (150 NSF)	450	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 3 units of INTERMEDIATE/MIDDLE SCIENCE LAB (4-8) (1122 NSF)	4,116	66	\$1,795,662	\$436	\$27,207
New Construction 2024			New Construction: Adding 3 units of MATERIAL STORAGE (100 NSF)	300	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 3 units of PROJECT STORAGE (150 NSF)	450	0	\$0	\$428	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Kirkland Ranch K-8	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2024			New Construction: Adding 8 units of RESOURCE ROOM (290 NSF)	3,120	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 8 units of MATERIAL STORAGE (100 NSF)	800	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 4 units of ART - ELEMENTARY (1000 NSF)	5,000	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 4 units of MATERIAL STORAGE (100 NSF)	400	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 4 units of PROJECT STORAGE (150 NSF)	600	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 3 units of ART - MIDDLE (1260 NSF)	5,010	90	\$2,448,630	\$489	\$27,207
New Construction 2024			New Construction: Adding 3 units of INSTRUCTIONAL DARKROOM (100 NSF)	300	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 3 units of KILN (60 NSF)	180	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 3 units of MATERIAL STORAGE (100 NSF)	300	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 3 units of PROJECT STORAGE (150 NSF)	450	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 4 units of MUSIC - ELEMENTARY (1000 NSF)	5,080	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 4 units of REFERENCE (100 NSF)	400	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 4 units of MATERIAL STORAGE (100 NSF)	400	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 4 units of MUSIC PRACTICE ROOM (70 NSF)	280	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of E S E PRE-K (475 NSF)	1,450	10	\$272,070	\$188	\$27,207
New Construction 2024			New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF)	200	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of STUDENT STORAGE (40 NSF)	80	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of STUDENT RESTROOM & BATH (110 NSF)	220	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 4 units of E S E PART-TIME (975 NSF)	4,740	60	\$1,632,420	\$344	\$27,207
New Construction 2024			New Construction: Adding 4 units of MATERIAL STORAGE (100 NSF)	400	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 4 units of STUDENT STORAGE (40 NSF)	160	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 4 units of STUDENT RESTROOM (MALE) (35 NSF)	140	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 4 units of STUDENT RESTROOM (FEMALE) (35 NSF)	140	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 4 units of E S E FULL-TIME (950 NSF)	5,080	40	\$1,088,280	\$214	\$27,207
New Construction 2024			New Construction: Adding 4 units of MATERIAL STORAGE (100 NSF)	400	0	\$0	\$428	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Kirkland Ranch K-8	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2024			New Construction: Adding 4 units of STUDENT STORAGE (40 NSF)	160	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 4 units of STUDENT RESTROOM (MALE) (35 NSF)	140	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 4 units of STUDENT RESTROOM (FEMALE) (35 NSF)	140	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 4 units of STUDENT RESTROOM & BATH (110 NSF)	440	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of E S E VOCATIONAL (1140 NSF)	1,310	12	\$326,484	\$249	\$27,207
New Construction 2024			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of STUDENT RESTROOM (MALE) (35 NSF)	35	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of STUDENT RESTROOM (FEMALE) (35 NSF)	35	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of E S E PT/OT LAB (475 NSF)	725	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of STUDENT STORAGE (40 NSF)	40	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of STUDENT RESTROOM & BATH (110 NSF)	110	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 6 units of E S E RESOURCE (380 NSF)	3,120	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 6 units of MATERIAL STORAGE (100 NSF)	600	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 6 units of STUDENT STORAGE (40 NSF)	240	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 4 units of E S E SUPPLEMENTARY INSTRUCTION (100 NSF)	800	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 4 units of MATERIAL STORAGE (100 NSF)	400	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of E S E AUDIOLOGY LAB (250 NSF)	350	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of E S E ITINERANT (200 NSF)	600	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF)	200	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of VOCAL MUSIC CLASS (MIDDLE-SR HIGH) (1425 NSF)	2,695	25	\$680,175	\$252	\$27,207
New Construction 2024			New Construction: Adding 1 unit of REFERENCE (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$428	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Kirkland Ranch K-8	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2024			New Construction: Adding 1 unit of MUSIC ENSEMBLE (300 NSF)	300	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MUSIC PRACTICE ROOM (70 NSF)	70	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of ROBE STORAGE (150 NSF)	150	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of SHEET MUSIC STORAGE (150 NSF)	150	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MUSIC EQUIPMENT STORAGE (400 NSF)	400	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of BAND CLASS (MIDDLE-SR HIGH) (2000 NSF)	4,200	50	\$1,360,350	\$324	\$27,207
New Construction 2024			New Construction: Adding 1 unit of REFERENCE (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MUSIC ENSEMBLE (300 NSF)	300	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MUSIC PRACTICE ROOM (70 NSF)	70	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of INSTRUMENT STORAGE (600 NSF)	600	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of UNIFORM STORAGE (300 NSF)	300	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MUSIC STUDIO (180 NSF)	180	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of SHEET MUSIC STORAGE (150 NSF)	150	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MUSIC EQUIPMENT STORAGE (400 NSF)	400	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of GENERAL MUSIC CLASS (MIDDLE-SR HIGH) (925 NSF)	1,625	25	\$680,175	\$419	\$27,207
New Construction 2024			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of INSTRUMENT STORAGE (600 NSF)	600	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of P E DRESSING ROOM (MALE) (1164 NSF)	1,164	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of P E DRESSING ROOM (FEMALE) (1164 NSF)	1,164	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of P E LOCKER ROOM (MALE) (194 NSF)	388	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of P E LOCKER ROOM (FEMALE) (194 NSF)	388	0	\$0	\$428	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Kirkland Ranch K-8	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2024			New Construction: Adding 1 unit of P E SHOWER (MALE) (194 NSF)	194	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of P E SHOWER (FEMALE) (194 NSF)	194	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of P E DRYING AREA (MALE) (194 NSF)	194	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of P E DRYING AREA (FEMALE) (194 NSF)	194	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 4 units of P E STORAGE (MIDDLE-SR HIGH) (873 NSF)	3,492	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of P E TEACHERS SHOWER (MALE) (22 NSF)	22	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of P E TEACHERS SHOWER (FEMALE) (22 NSF)	22	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH) (1050 NSF)	1,050	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of JR HIGH GYMNASIUM (5800 NSF)	5,800	160	\$4,353,120	\$751	\$27,207
New Construction 2024			New Construction: Adding 2 units of GYMNASIUM SEATING (6208 NSF)	12,416	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of P E LAUNDRY (194 NSF)	194	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of P E FIRST AID (194 NSF)	194	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of P E TRAINING ROOM (250 NSF)	250	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of P E GYMNASISTICS & DANCE (1050 NSF)	1,050	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of GYMNASIUM STORAGE (291 NSF)	582	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of BUSINESS EXPLORATION LAB (1210 NSF)	1,310	22	\$598,554	\$457	\$27,207
New Construction 2024			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of HOME ECONOMICS EXPLORATION LAB (1540 NSF)	2,765	22	\$598,554	\$216	\$27,207
New Construction 2024			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of PROJECT STORAGE (150 NSF)	150	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of KITCHEN (HOME ECONOMICS) (125 NSF)	125	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of LAUNDRY (HOME ECONOMICS) (50 NSF)	50	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of VOCATIONAL TECHNOLOGY RESOURCE CENTER (800 NSF)	800	0	\$0	\$428	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Kirkland Ranch K-8	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2024			New Construction: Adding 1 unit of TECHNOLOGY/INDUSTRY EXPLORATION LAB (2090 NSF)	3,610	22	\$598,554	\$166	\$27,207
New Construction 2024			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of VOCATIONAL PROJECT STORAGE (310 NSF)	310	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of VOCATIONAL TOOL STORAGE (LARGE) (310 NSF)	310	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of VOCATIONAL TECHNOLOGY RESOURCE CENTER (800 NSF)	800	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of HEALTH EXPLORATION LAB (1012 NSF)	1,112	22	\$598,554	\$538	\$27,207
New Construction 2024			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of PUBLIC SERVICE EXPLORATION LAB (1012 NSF)	1,507	22	\$598,554	\$397	\$27,207
New Construction 2024			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MATERIAL STORAGE (LARGE) (395 NSF)	395	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of PRINCIPAL/DIRECTOR OFFICE (250 NSF)	250	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 18 units of ASSISTANT PRINCIPAL/OTHER OFFICE (175 NSF)	3,150	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of BOOKKEEPING OFFICE (125 NSF)	125	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of SECRETARIAL SPACE (158 NSF)	158	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 4 units of RECEPTION AREA (1649 NSF)	6,596	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of PRODUCTION WORKROOM (776 NSF)	776	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 4 units of CONFERENCE ROOM (1358 NSF)	5,432	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of CLINIC (582 NSF)	582	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of GENERAL SCHOOL STORAGE (970 NSF)	970	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of VAULT/STUDENT RECORDS (582 NSF)	582	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 5 units of ITINERANT OFFICE (125 NSF)	625	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 6 units of TEACHER PLANNING OFFICE (3880 NSF)	23,280	0	\$0	\$428	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Kirkland Ranch K-8	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2024			New Construction: Adding 1 unit of TEACHER LOUNGE/DINING (776 NSF)	776	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of CUSTODIAL RECEIVING (2910 NSF)	2,910	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of FLAMMABLE STORAGE (155 NSF)	155	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of CUSTODIAL EQUIPMENT STORAGE (500 NSF)	500	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of DINING AREA (7760 NSF)	7,760	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of KITCHEN & SERVING AREA (8536 NSF)	17,072	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (388 NSF)	388	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of STAGE (990 NSF)	990	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of STAGE STORAGE (970 NSF)	1,940	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of STAGE DRESSING ROOM (MALE) (485 NSF)	485	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of STAGE DRESSING ROOM (FEMALE) (485 NSF)	485	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of CONTROL BOOTH/PROJECTION ROOM (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of TEXTBOOK STORAGE (679 NSF)	679	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of LOBBY (970 NSF)	1,940	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of CONCESSIONS (200 NSF)	400	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of LIBRARY (READING ROOM/STACKS) (7178 NSF)	7,178	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MEDIA TECHNICAL PROCESSING (776 NSF)	776	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of PROFESSIONAL LIBRARY (776 NSF)	776	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of AUDIO VISUAL STORAGE (1164 NSF)	1,164	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of CLOSED CIRCUIT TV LAB (1358 NSF)	1,358	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of CLOSED CIRCUIT STORAGE (970 NSF)	970	0	\$0	\$428	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Kirkland Ranch K-8	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2024			New Construction: Adding 1 unit of MEDIA PRODUCTION LAB (970 NSF)	970	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MEDIA COPYING ROOM (388 NSF)	388	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MEDIA SMALL GROUP ROOM (194 NSF)	194	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MEDIA GROUP PROJECTS/INSTRUCTION (970 NSF)	970	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MEDIA MAINTENANCE/REPAIR (194 NSF)	194	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 37 units of STUDENT RESTROOM (MALE) (194 NSF)	7,178	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 37 units of STUDENT RESTROOM (FEMALE) (194 NSF)	7,178	0	\$0	\$428	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: LACOOCHEE ELEMENTARY

Address: 38815 CUMMER ROAD, DADE CITY

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	579	0	579
Reloc. Stations	58	-22	36
Mod. Stations	0	0	0
Total Stations	637	-22	615
Utilization Factor	100%		100%
School Capacity	637		615
COFTE Student Membership	274		306
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary. Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$169,312	\$0	\$0
			Estimated Total Project Cost		\$169,312	

LACOOCHEE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2022	25	99	Removed NSF (814), Added NSF (0), Difference NSF (814), Percent (100%), Removed Stations (22), Added Stations (0) Remodeling: Adding and Removing Room 012 (814 NSF)	-814	-22	\$169,312	\$208	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: LAKE MYRTLE ELEMENTARY

Address: 22844 WEEKS BOULEVARD, LAND O'LAKES

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	736	0	736
Reloc. Stations	44	-22	22
Mod. Stations	0	0	0
Total Stations	780	-22	758
Utilization Factor	100%		100%
School Capacity	780		758
COFTE Student Membership	553		706
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary. Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$302,848	\$0	\$0
			Estimated Total Project Cost		\$302,848	

LAKE MYRTLE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2022	49	99	Removed NSF (1456), Added NSF (0), Difference NSF (1456), Percent (100%), Removed Stations (22), Added Stations (0) Remodeling: Adding and Removing Room 391 (728 NSF), Room 444 (728 NSF)	-1,456	-22	\$302,848	\$208	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: LAND O LAKES SENIOR HIGH

Address: 20325 GATOR LANE, LAND O LAKES

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	2,082	0	2082
Reloc. Stations	225	-225	0
Mod. Stations	0	0	0
Total Stations	2,307	-225	2082
Utilization Factor	95%		95%
School Capacity	2,191		1977
COFTE Student Membership	1,865		1,529
Survey Annotation	Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$1,616,128	\$393,250	\$0
			Estimated Total Project Cost		\$2,009,378	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

LAND O LAKES SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	41	99	Removed NSF (7552), Added NSF (0), Difference NSF (7552), Percent (100%), Removed Stations (225), Added Stations (0) Remodeling: Adding and Removing Room 147 (728 NSF), Room 149 (728 NSF), Room 150 (728 NSF), Room 153 (728 NSF), Room 154 (680 NSF), Room 154A (48 NSF), Room 186 (728 NSF), Room 358 (728 NSF), Room 453 (728 NSF), Room 621 (864 NSF), Room 622 (864 NSF)	-7,552	-225	\$1,616,128	\$214	\$0
Renovation 2022	41	4	Renovating: Apply Painting, Floor Cover, Lighting, Restrooms to Room 907A (200 NSF), Room 909A (200 NSF), Room 911 (2350 NSF)	2,750	0	\$393,250	\$143	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: LLL 6-12 STEM Academy (Angeline)

Address: 8916 Angeline School Way, Land O' Lakes

	Existing	Recommended
Capital Outlay Classification		1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use		COMBINATION
Low Grade		GRADE 6
High Grade		GRADE 12
Comments	Approximately 1,600 student stations.	

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	3,405	3405
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	3,405	3405
Utilization Factor	0%		90%
School Capacity	0		3064
COFTE Student Membership	0		1,500
Survey Annotation	Funding for construction will be with School Impact Fees.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$120,329,295
			Estimated Total Project Cost		\$120,329,295	

LLL 6-12 STEM Academy (Angeline)	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2024			New Construction: Adding 30 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF)	32,340	660	\$23,323,740	\$721	\$35,339
New Construction 2024			New Construction: Adding 45 units of SENIOR HIGH CLASSROOM (9-12) (800 NSF)	40,500	1,125	\$39,756,375	\$982	\$35,339
New Construction 2024			New Construction: Adding 2 units of INTERMEDIATE/MIDDLE SKILLS LAB (4-8) (858 NSF)	2,056	44	\$1,554,916	\$756	\$35,339

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

LLL 6-12 STEM Academy (Angeline)	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2024			New Construction: Adding 4 units of SENIOR HIGH SKILLS LAB (9-12) (800 NSF)	3,600	100	\$3,533,900	\$982	\$35,339
New Construction 2024			New Construction: Adding 7 units of INTERMEDIATE/MIDDLE SCIENCE LAB (4-8) (1122 NSF)	9,604	154	\$5,442,206	\$567	\$35,339
New Construction 2024			New Construction: Adding 4 units of SENIOR HIGH SCIENCE DEMO (9-12) (925 NSF)	4,700	100	\$3,533,900	\$752	\$35,339
New Construction 2024			New Construction: Adding 8 units of SENIOR HIGH SCIENCE LAB (9-12) (1275 NSF)	12,200	200	\$7,067,800	\$579	\$35,339
New Construction 2024			New Construction: Adding 13 units of RESOURCE ROOM (290 NSF)	5,070	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of ART - MIDDLE (1260 NSF)	1,670	30	\$1,060,170	\$635	\$35,339
New Construction 2024			New Construction: Adding 2 units of ART - SENIOR HIGH (1590 NSF)	4,000	60	\$2,120,340	\$530	\$35,339
New Construction 2024			New Construction: Adding 7 units of E S E PART-TIME (975 NSF)	8,295	105	\$3,710,595	\$447	\$35,339
New Construction 2024			New Construction: Adding 7 units of E S E FULL-TIME (950 NSF)	8,890	70	\$2,473,730	\$278	\$35,339
New Construction 2024			New Construction: Adding 9 units of E S E RESOURCE (380 NSF)	4,680	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 7 units of E S E SUPPLEMENTARY INSTRUCTION (100 NSF)	1,400	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 4 units of E S E TIME-OUT ROOM (40 NSF)	160	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 3 units of VOCAL MUSIC CLASS (MIDDLE-SR HIGH) (1425 NSF)	8,085	75	\$2,650,425	\$328	\$35,339
New Construction 2024			New Construction: Adding 1 unit of BAND CLASS (MIDDLE-SR HIGH) (2000 NSF)	4,200	50	\$1,766,950	\$421	\$35,339
New Construction 2024			New Construction: Adding 2 units of GENERAL MUSIC CLASS (MIDDLE-SR HIGH) (925 NSF)	3,250	50	\$1,766,950	\$544	\$35,339
New Construction 2024			New Construction: Adding 2 units of P E DRESSING ROOM (MALE) (1836 NSF)	3,672	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of P E DRESSING ROOM (FEMALE) (1836 NSF)	3,672	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 5 units of P E LOCKER ROOM (MALE) (306 NSF)	1,530	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 5 units of P E LOCKER ROOM (FEMALE) (306 NSF)	1,530	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 5 units of P E SHOWER (MALE) (306 NSF)	1,530	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 5 units of P E SHOWER (FEMALE) (306 NSF)	1,530	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of P E DRYING AREA (MALE) (306 NSF)	612	0	\$0	\$428	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

LLL 6-12 STEM Academy (Angeline)	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2024			New Construction: Adding 2 units of P E DRYING AREA (FEMALE) (306 NSF)	612	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 9 units of P E STORAGE (MIDDLE-SR HIGH) (1377 NSF)	12,393	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of P E TEACHERS SHOWER (MALE) (22 NSF)	22	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of P E TEACHERS SHOWER (FEMALE) (22 NSF)	22	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH) (1050 NSF)	1,050	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of JR HIGH GYMNASIUM (5800 NSF)	5,800	160	\$5,654,240	\$975	\$35,339
New Construction 2024			New Construction: Adding 1 unit of GYMNASIUM SEATING (9792 NSF)	9,792	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 3 units of P E LAUNDRY (306 NSF)	918	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of P E FIRST AID (306 NSF)	306	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 3 units of P E TRAINING ROOM (250 NSF)	750	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 3 units of P E WEIGHT ROOM (1000 NSF)	3,000	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of P E WRESTLING ROOM (1680 NSF)	1,680	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of P E GYMNASISTICS & DANCE (1050 NSF)	1,050	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 3 units of GYMNASIUM STORAGE (459 NSF)	1,377	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of BUSINESS EXPLORATION LAB (1210 NSF)	1,310	22	\$777,458	\$593	\$35,339
New Construction 2024			New Construction: Adding 1 unit of PRACTICAL BUSINESS LAB (1550 NSF)	1,650	25	\$883,475	\$535	\$35,339
New Construction 2024			New Construction: Adding 2 units of BUSINESS EDUCATION LAB (1460 NSF)	3,120	40	\$1,413,560	\$453	\$35,339
New Construction 2024			New Construction: Adding 2 units of DISTRIBUTIVE EXPLORATION LAB (880 NSF)	1,960	44	\$1,554,916	\$793	\$35,339
New Construction 2024			New Construction: Adding 2 units of SMALL DISTRIBUTIVE/DIVERSIFIED LAB (1100 NSF)	3,860	40	\$1,413,560	\$366	\$35,339
New Construction 2024			New Construction: Adding 1 unit of HOME ECONOMICS EXPLORATION LAB (1540 NSF)	2,765	22	\$777,458	\$281	\$35,339
New Construction 2024			New Construction: Adding 1 unit of PRACTICAL HOME ECONOMICS LAB (1600 NSF)	2,550	25	\$883,475	\$346	\$35,339

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

LLL 6-12 STEM Academy (Angeline)	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2024			New Construction: Adding 1 unit of SMALL HOME ECONOMICS LAB (1100 NSF)	2,050	20	\$706,780	\$345	\$35,339
New Construction 2024			New Construction: Adding 1 unit of TECHNOLOGY/INDUSTRY EXPLORATION LAB (2090 NSF)	3,610	22	\$777,458	\$215	\$35,339
New Construction 2024			New Construction: Adding 2 units of SMALL TECHNOLOGY LAB (1625 NSF)	5,050	50	\$1,766,950	\$350	\$35,339
New Construction 2024			New Construction: Adding 1 unit of MEDIUM TECHNOLOGY LAB (2375 NSF)	3,570	25	\$883,475	\$247	\$35,339
New Construction 2024			New Construction: Adding 1 unit of MEDIUM INDUSTRIAL LAB (1800 NSF)	3,480	20	\$706,780	\$203	\$35,339
New Construction 2024			New Construction: Adding 1 unit of HEALTH EXPLORATION LAB (1012 NSF)	1,112	22	\$777,458	\$699	\$35,339
New Construction 2024			New Construction: Adding 1 unit of SMALL HEALTH LAB (1200 NSF)	2,265	20	\$706,780	\$312	\$35,339
New Construction 2024			New Construction: Adding 1 unit of WORK EVALUATION LAB (1110 NSF)	1,755	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of VPI LAB (705 NSF)	2,050	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 7 units of PRINCIPAL/DIRECTOR OFFICE (250 NSF)	1,750	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 18 units of ASSISTANT PRINCIPAL/OTHER OFFICE (175 NSF)	3,150	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of BOOKKEEPING OFFICE (125 NSF)	250	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of SECRETARIAL SPACE (158 NSF)	316	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 4 units of RECEPTION AREA (2601 NSF)	10,404	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of PRODUCTION WORKROOM (1224 NSF)	1,224	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 3 units of CONFERENCE ROOM (2142 NSF)	6,426	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of CLINIC (918 NSF)	1,836	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of GENERAL SCHOOL STORAGE (1530 NSF)	1,530	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 3 units of VAULT/STUDENT RECORDS (918 NSF)	2,754	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of SCHOOL STORE (306 NSF)	306	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of COMPUTER AREA (459 NSF)	459	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of CAREERS ROOM (918 NSF)	918	0	\$0	\$428	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

LLL 6-12 STEM Academy (Angeline)	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2024			New Construction: Adding 8 units of ITINERANT OFFICE (125 NSF)	1,000	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 52 units of TEACHER PLANNING OFFICE (6120 NSF)	318,240	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 3 units of TEACHER LOUNGE/DINING (1224 NSF)	3,672	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of CUSTODIAL RECEIVING (4590 NSF)	4,590	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 7 units of FLAMMABLE STORAGE (155 NSF)	1,085	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of CUSTODIAL EQUIPMENT STORAGE (500 NSF)	500	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of DINING AREA (12240 NSF)	24,480	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of KITCHEN & SERVING AREA (13464 NSF)	13,464	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of KITCHEN CHAIR STORAGE (612 NSF)	612	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MIDDLE/SR HIGH COVERED PATIO (11016 NSF)	11,016	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of AUDITORIUM (9180 NSF)	9,180	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of MULTIPURPOSE ROOM CHAIR STORAGE (612 NSF)	1,224	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of STAGE (990 NSF)	990	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of STAGE STORAGE (1530 NSF)	1,530	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of STAGE DRESSING ROOM (MALE) (765 NSF)	765	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of STAGE DRESSING ROOM (FEMALE) (765 NSF)	765	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of CONTROL BOOTH/PROJECTION ROOM (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 9 units of TEXTBOOK STORAGE (1071 NSF)	9,639	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 3 units of LOBBY (1530 NSF)	4,590	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 3 units of CONCESSIONS (200 NSF)	600	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 4 units of TICKET BOOTH (30 NSF)	120	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of LIBRARY (READING ROOM/STACKS) (11322 NSF)	22,644	0	\$0	\$428	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

LLL 6-12 STEM Academy (Angeline)	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2024			New Construction: Adding 2 units of MEDIA TECHNICAL PROCESSING (1224 NSF)	2,448	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of PROFESSIONAL LIBRARY (1224 NSF)	2,448	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of AUDIO VISUAL STORAGE (1836 NSF)	1,836	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of PERIODICAL STORAGE (612 NSF)	612	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of CLOSED CIRCUIT TV LAB (2142 NSF)	4,284	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of CLOSED CIRCUIT STORAGE (1530 NSF)	3,060	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of MEDIA PRODUCTION LAB (1530 NSF)	3,060	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MEDIA SMALL GROUP ROOM (306 NSF)	306	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of MEDIA GROUP PROJECTS/INSTRUCTION (1530 NSF)	3,060	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of MEDIA MAINTENANCE/REPAIR (306 NSF)	612	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of JROTC (1050 NSF)	3,925	25	\$883,475	\$225	\$35,339
New Construction 2024			New Construction: Adding 1 unit of ARMS ROOM (150 NSF)	150	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of FIRING RANGE (INDOOR) (2400 NSF)	2,400	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of INSTRUCTIONAL CONFERENCE ROOM (225 NSF)	225	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of INSTRUCTIONAL CONFERENCE ROOM (225 NSF)	225	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of INSTRUCTIONAL DARKROOM (100 NSF)	200	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of INSTRUCTIONAL DARKROOM (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of DISPENSARY (135 NSF)	135	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of KILN (60 NSF)	60	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of KILN (60 NSF)	120	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 3 units of REFERENCE (100 NSF)	300	0	\$0	\$428	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

LLL 6-12 STEM Academy (Angeline)	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2024			New Construction: Adding 1 unit of REFERENCE (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF)	200	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF)	200	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF)	200	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF)	200	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 3 units of MATERIAL STORAGE (100 NSF)	300	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 7 units of MATERIAL STORAGE (100 NSF)	700	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 9 units of MATERIAL STORAGE (100 NSF)	900	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 13 units of MATERIAL STORAGE (100 NSF)	1,300	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 7 units of MATERIAL STORAGE (100 NSF)	700	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF)	200	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 7 units of MATERIAL STORAGE (100 NSF)	700	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 8 units of MATERIAL STORAGE (100 NSF)	800	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 4 units of MATERIAL STORAGE (100 NSF)	400	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 7 units of MATERIAL STORAGE (100 NSF)	700	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 4 units of MATERIAL STORAGE (100 NSF)	400	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 45 units of MATERIAL STORAGE (100 NSF)	4,500	0	\$0	\$428	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

LLL 6-12 STEM Academy (Angeline)	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2024			New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF)	200	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 30 units of MATERIAL STORAGE (100 NSF)	3,000	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MATERIAL STORAGE (LARGE) (395 NSF)	395	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MATERIAL STORAGE (LARGE) (395 NSF)	395	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MATERIAL STORAGE (LARGE) (395 NSF)	395	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 30 units of OUTSIDE STORAGE (50 NSF)	1,500	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 7 units of PROJECT STORAGE (150 NSF)	1,050	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 4 units of PROJECT STORAGE (150 NSF)	600	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 8 units of PROJECT STORAGE (150 NSF)	1,200	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of PROJECT STORAGE (150 NSF)	150	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of PROJECT STORAGE (150 NSF)	300	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of PROJECT STORAGE (150 NSF)	150	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of PROJECT STORAGE (150 NSF)	150	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of PROJECT STORAGE (150 NSF)	150	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of PROJECT STORAGE (150 NSF)	300	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 7 units of STUDENT STORAGE (40 NSF)	280	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 7 units of STUDENT STORAGE (40 NSF)	280	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 9 units of STUDENT STORAGE (40 NSF)	360	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 7 units of STUDENT RESTROOM (MALE) (35 NSF)	245	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 7 units of STUDENT RESTROOM (MALE) (35 NSF)	245	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 30 units of STUDENT RESTROOM (MALE) (35 NSF)	1,050	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of STUDENT RESTROOM (MALE) (35 NSF)	70	0	\$0	\$428	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

LLL 6-12 STEM Academy (Angeline)	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2024			New Construction: Adding 30 units of STUDENT RESTROOM (MALE) (306 NSF)	9,180	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 30 units of STUDENT RESTROOM (FEMALE) (306 NSF)	9,180	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of STUDENT RESTROOM (FEMALE) (35 NSF)	70	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 30 units of STUDENT RESTROOM (FEMALE) (35 NSF)	1,050	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 7 units of STUDENT RESTROOM (FEMALE) (35 NSF)	245	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 7 units of STUDENT RESTROOM (FEMALE) (35 NSF)	245	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 7 units of STUDENT RESTROOM & BATH (110 NSF)	770	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MUSIC ENSEMBLE (300 NSF)	300	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 3 units of MUSIC ENSEMBLE (300 NSF)	900	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 3 units of MUSIC PRACTICE ROOM (70 NSF)	210	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MUSIC PRACTICE ROOM (70 NSF)	70	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of INSTRUMENT STORAGE (600 NSF)	600	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of INSTRUMENT STORAGE (600 NSF)	1,200	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 3 units of ROBE STORAGE (150 NSF)	450	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of UNIFORM STORAGE (300 NSF)	300	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MUSIC STUDIO (180 NSF)	180	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of SHEET MUSIC STORAGE (150 NSF)	150	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 3 units of SHEET MUSIC STORAGE (150 NSF)	450	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 3 units of MUSIC EQUIPMENT STORAGE (400 NSF)	1,200	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MUSIC EQUIPMENT STORAGE (400 NSF)	400	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of VOCATIONAL RELATED CLASSROOM (680 NSF)	680	0	\$0	\$428	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

LLL 6-12 STEM Academy (Angeline)	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2024			New Construction: Adding 2 units of VOCATIONAL RELATED CLASSROOM (680 NSF)	1,360	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of VOCATIONAL RELATED CLASSROOM (680 NSF)	680	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of VOCATIONAL RELATED CLASSROOM (680 NSF)	680	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of KITCHEN (HOME ECONOMICS) (125 NSF)	125	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of LAUNDRY (HOME ECONOMICS) (50 NSF)	50	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of LAUNDRY (HOME ECONOMICS) (50 NSF)	50	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of RECEPTION (VOC ED INSTRUCTION) (90 NSF)	90	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of VOCATIONAL PROJECT STORAGE (310 NSF)	310	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of VOCATIONAL PROJECT STORAGE (310 NSF)	310	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of VOCATIONAL TOOL STORAGE (SMALL) (195 NSF)	195	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of VOCATIONAL TOOL STORAGE (LARGE) (310 NSF)	310	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of VOCATIONAL TECHNOLOGY RESOURCE CENTER (800 NSF)	800	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of VOCATIONAL TECHNOLOGY RESOURCE CENTER (800 NSF)	800	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of VOCATIONAL TECHNOLOGY RESOURCE CENTER (800 NSF)	1,600	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of VOCATIONAL TECHNOLOGY RESOURCE CENTER (800 NSF)	800	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of VOCATIONAL TECHNOLOGY RESOURCE CENTER (800 NSF)	800	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of VOCATIONAL TECHNOLOGY RESOURCE CENTER (800 NSF)	800	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of VOCATIONAL TESTING (250 NSF)	250	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of VOCATIONAL TESTING (250 NSF)	250	0	\$0	\$428	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: LONGLEAF ELEMENTARY

Address: 3253 TOWN AVE, NEW PORT RICHEY

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	685	0	685
Reloc. Stations	66	-66	0
Mod. Stations	0	0	0
Total Stations	751	-66	685
Utilization Factor	100%		100%
School Capacity	751		685
COFTE Student Membership	660		660
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary. Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$509,184	\$0	\$0
			Estimated Total Project Cost		\$509,184	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

LONGLEAF ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2027	80	99	Removed NSF (2448), Added NSF (0), Difference NSF (2448), Percent (100%), Removed Stations (66), Added Stations (0) Remodeling: Adding and Removing Room 596 (817 NSF), Room 597 (817 NSF), Room 639 (765 NSF), Room 639A (49 NSF)	-2,448	-66	\$509,184	\$208	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: MARY GIELLA ELEMENTARY

Address: 18000 SHADY HILLS ROAD, SPRING HILL

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	644	0	644
Reloc. Stations	98	-44	54
Mod. Stations	0	0	0
Total Stations	742	-44	698
Utilization Factor	100%		100%
School Capacity	742		698
COFTE Student Membership	545		561
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary. Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$356,928	\$0	\$0
			Estimated Total Project Cost		\$356,928	

MARY GIELLA ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2022	34	99	Removed NSF (1716), Added NSF (0), Difference NSF (1716), Percent (100%), Removed Stations (44), Added Stations (0) Remodeling: Adding and Removing Room 194 (728 NSF), Room 441 (948 NSF), Room 441A (40 NSF)	-1,716	-44	\$356,928	\$208	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: MITTYE P LOCKE ELEMENTARY

Address: 4439 EVANS AVENUE, NEW PORT RICHEY

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	746	0	746
Reloc. Stations	80	-44	36
Mod. Stations	0	0	0
Total Stations	826	-44	782
Utilization Factor	100%		100%
School Capacity	826		782
COFTE Student Membership	474		443
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary. Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$509,184	\$0	\$0
			Estimated Total Project Cost		\$509,184	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

MITTYE P LOCKE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2022	18	99	Removed NSF (2448), Added NSF (0), Difference NSF (2448), Percent (100%), Removed Stations (44), Added Stations (0) Remodeling: Adding and Removing Room 093 (516 NSF), Room 093A (300 NSF), Room 094 (816 NSF), Room 095 (816 NSF)	-2,448	-44	\$509,184	\$208	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: MOON LAKE ELEMENTARY

Address: 12019 TREE BREEZE DRIVE, NEW PORT RICHEY

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	602	0	602
Reloc. Stations	168	-168	0
Mod. Stations	0	0	0
Total Stations	770	-168	602
Utilization Factor	100%		100%
School Capacity	770		602
COFTE Student Membership	555		560
Survey Annotation	Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$1,378,624	\$9,578,442	\$0
			Estimated Total Project Cost		\$10,957,066	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

MOON LAKE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	47	99	Removed NSF (6628), Added NSF (0), Difference NSF (6628), Percent (100%), Removed Stations (168), Added Stations (0) Remodeling: Adding and Removing Room 042 (728 NSF), Room 111 (992 NSF), Room 111A (16 NSF), Room 200 (663 NSF), Room 200A (40 NSF), Room 200B (25 NSF), Room 223 (728 NSF), Room 487 (864 NSF), Room 530 (864 NSF), Room 570 (864 NSF), Room 611 (824 NSF), Room 611A (20 NSF)	-6,628	-168	\$1,378,624	\$208	\$0
Renovation 2024	47	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (15409 NSF), Room 101 (625 NSF), Room 102 (203 NSF), Room 103 (201 NSF), Room 104 (124 NSF), Room 105 (193 NSF), Room 106 (144 NSF), Room 107 (138 NSF), Room 108 (175 NSF), Room 110 (80 NSF), Room 112 (242 NSF), Room 112A (45 NSF), Room 112B (45 NSF), Room 113 (38 NSF), Room 116 (545 NSF), Room 118 (2597 NSF), Room 119 (107 NSF), Room 119A (107 NSF), Room 120 (140 NSF), Room 121 (342 NSF), Room 121A (185 NSF), Room 122 (626 NSF), Room 122A (75 NSF), Room 123 (243 NSF), Room 125 (54 NSF), Room 126 (370 NSF), Room 127 (65 NSF), Room 128 (943 NSF), Room 129 (213 NSF), Room 130 (1111 NSF), Room 131 (286 NSF), Room 132 (3342 NSF), Room 133 (482 NSF), Room 134 (72 NSF), Room 135 (72 NSF), Room 136 (100 NSF), Room 136A (107 NSF), Room 136B (114 NSF), Room 137 (232 NSF), Room 138 (185 NSF), Room 138A (99 NSF), Room 138B (106 NSF), Room 138C (114 NSF), Room 139 (103 NSF), Room 140 (1195 NSF), Room 141 (43 NSF), Room 143 (104 NSF), Room 144 (44 NSF), Room 145 (44 NSF), Room 146 (120 NSF), Room 147 (1111 NSF), Room 148 (36 NSF), Room 149 (36 NSF), Room 151 (25 NSF), Room 152 (25 NSF), Room 153 (25 NSF), Room 154 (72 NSF), Room 155 (72 NSF), Room 156 (33 NSF), Room 157 (16 NSF), Room 158 (150 NSF), Room 201 (486 NSF), Room 202 (495 NSF), Room 203 (783 NSF), Room 204 (789 NSF), Room 205 (816 NSF), Room 206 (816 NSF), Room 207 (816 NSF), Room 208 (816 NSF), Room 209 (194 NSF), Room 210 (256 NSF), Room 210A (32 NSF), Room 211 (190 NSF), Room 212	69,409	0	\$9,578,442	\$138	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

		(432 NSF), Room 213 (26 NSF), Room 214 (33 NSF), Room 215 (26 NSF), Room 216 (33 NSF), Room 217 (26 NSF), Room 218 (26 NSF), Room 219 (26 NSF), Room 220 (26 NSF), Room 221 (120 NSF), Room 222 (243 NSF), Room 223 (878 NSF), Room 224 (174 NSF), Room 225 (754 NSF), Room 226 (754 NSF), Room 227 (26 NSF), Room 227A (73 NSF), Room 228 (72 NSF), Room 229 (40 NSF), Room 230 (33 NSF), Room 231 (26 NSF), Room 301 (800 NSF), Room 302 (800 NSF), Room 303 (800 NSF), Room 304 (800 NSF), Room 305 (800 NSF), Room 306 (800 NSF), Room 307 (800 NSF), Room 308 (800 NSF), Room 309 (800 NSF), Room 310 (800 NSF), Room 311 (800 NSF), Room 312 (800 NSF), Room 313 (25 NSF), Room 314 (25 NSF), Room 315 (32 NSF), Room 316 (32 NSF), Room 317 (25 NSF), Room 318 (25 NSF), Room 319 (32 NSF), Room 320 (32 NSF), Room 321 (25 NSF), Room 322 (25 NSF), Room 323 (32 NSF), Room 324 (32 NSF), Room 325 (188 NSF), Room 326 (188 NSF), Room 327 (143 NSF), Room 327A (100 NSF), Room 328 (675 NSF), Room 329 (675 NSF), Room 330 (675 NSF), Room 401 (800 NSF), Room 402 (800 NSF), Room 403 (800 NSF), Room 404 (800 NSF), Room 405 (800 NSF), Room 406 (800 NSF), Room 407 (800 NSF), Room 408 (800 NSF), Room 409 (800 NSF), Room 410 (800 NSF), Room 411 (800 NSF), Room 412 (800 NSF), Room 413 (29 NSF), Room 414 (29 NSF), Room 415 (29 NSF), Room 416 (29 NSF), Room 417 (29 NSF), Room 418 (29 NSF), Room 419 (29 NSF), Room 420 (29 NSF), Room 421 (29 NSF), Room 422 (29 NSF), Room 423 (29 NSF), Room 424 (29 NSF), Room 425 (188 NSF), Room 426 (188 NSF), Room 427 (143 NSF), Room 427A (45 NSF), Room 428 (675 NSF), Room 429 (675 NSF), Room 430 (675 NSF)				
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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: MOORE-MICKENS EDUCATION CENTER

Address: 38301 MARTIN LUTHER KING BLVD, DADE CITY

	Existing	Recommended
Capital Outlay Classification	9 - LEASED TO ANOTHER ENTITY	9 - LEASED TO ANOTHER ENTITY
Facility Use	LEASED TO ANOTHER ENTITY	LEASED TO ANOTHER ENTITY
Low Grade	LEASED SPACE	LEASED SPACE
High Grade	LEASED SPACE	LEASED SPACE
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	526	0	526
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	526	0	526
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

MOORE-MICKENS EDUCATION CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: New High School Two Rivers

Location:

	Existing	Recommended
Capital Outlay Classification		1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use		SENIOR HIGH
Low Grade		GRADE 9
High Grade		GRADE 12
Comments	Funding for construction will be with School Impact Fees.	

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	1,849	1849
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	1,849	1849
Utilization Factor	0%		95%
School Capacity	0		1756
COFTE Student Membership	0		900
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$65,341,811
			Estimated Total Project Cost		\$65,341,811	

New High School Two Rivers	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2027			New Construction: Adding 36 units of SENIOR HIGH CLASSROOM (9-12) (800 NSF)	32,400	900	\$31,805,100	\$982	\$35,339
New Construction 2027			New Construction: Adding 4 units of SENIOR HIGH SKILLS LAB (9-12) (800 NSF)	3,600	100	\$3,533,900	\$982	\$35,339
New Construction 2027			New Construction: Adding 8 units of SENIOR HIGH SCIENCE DEMO (9-12) (925 NSF)	9,400	200	\$7,067,800	\$752	\$35,339

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

New High School Two Rivers	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2027			New Construction: Adding 5 units of SENIOR HIGH SCIENCE LAB (9-12) (1275 NSF)	7,625	125	\$4,417,375	\$579	\$35,339
New Construction 2027			New Construction: Adding 7 units of RESOURCE ROOM (290 NSF)	2,730	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of ART - SENIOR HIGH (1590 NSF)	2,000	30	\$1,060,170	\$530	\$35,339
New Construction 2027			New Construction: Adding 4 units of E S E PART-TIME (975 NSF)	4,740	60	\$2,120,340	\$447	\$35,339
New Construction 2027			New Construction: Adding 4 units of E S E FULL-TIME (950 NSF)	5,080	40	\$1,413,560	\$278	\$35,339
New Construction 2027			New Construction: Adding 2 units of E S E VOCATIONAL (1140 NSF)	2,620	24	\$848,136	\$324	\$35,339
New Construction 2027			New Construction: Adding 1 unit of E S E PT/OT LAB (475 NSF)	725	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 5 units of E S E RESOURCE (380 NSF)	2,600	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 4 units of E S E SUPPLEMENTARY INSTRUCTION (100 NSF)	800	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of E S E TIME-OUT ROOM (40 NSF)	40	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 2 units of E S E ITINERANT (200 NSF)	600	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of VOCAL MUSIC CLASS (MIDDLE-SR HIGH) (1425 NSF)	2,695	25	\$883,475	\$328	\$35,339
New Construction 2027			New Construction: Adding 1 unit of BAND CLASS (MIDDLE-SR HIGH) (2000 NSF)	4,200	50	\$1,766,950	\$421	\$35,339
New Construction 2027			New Construction: Adding 1 unit of GENERAL MUSIC CLASS (MIDDLE-SR HIGH) (925 NSF)	1,625	25	\$883,475	\$544	\$35,339
New Construction 2027			New Construction: Adding 1 unit of P E DRESSING ROOM (MALE) (1044 NSF)	1,044	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of P E DRESSING ROOM (FEMALE) (1044 NSF)	1,044	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of P E LOCKER ROOM (MALE) (174 NSF)	174	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of P E LOCKER ROOM (FEMALE) (174 NSF)	174	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of P E SHOWER (MALE) (174 NSF)	174	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of P E SHOWER (FEMALE) (174 NSF)	174	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of P E DRYING AREA (MALE) (174 NSF)	174	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of P E DRYING AREA (FEMALE) (174 NSF)	174	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of P E STORAGE (MIDDLE-SR HIGH) (783 NSF)	783	0	\$0	\$428	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

New High School Two Rivers	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2027			New Construction: Adding 1 unit of P E TEACHERS SHOWER (MALE) (22 NSF)	22	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of P E TEACHERS SHOWER (FEMALE) (22 NSF)	22	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH) (1050 NSF)	1,050	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of SR HIGH GYMNASIUM (6500 NSF)	6,500	70	\$2,473,730	\$381	\$35,339
New Construction 2027			New Construction: Adding 1 unit of GYMNASIUM SEATING (5600 NSF)	5,600	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of P E LAUNDRY (174 NSF)	174	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of P E FIRST AID (174 NSF)	174	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of P E TRAINING ROOM (250 NSF)	250	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of P E WEIGHT ROOM (1000 NSF)	1,000	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of P E WRESTLING ROOM (1680 NSF)	1,680	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of P E GYMNASTICS & DANCE (1050 NSF)	1,050	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of GYMNASIUM STORAGE (261 NSF)	261	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 3 units of BUSINESS EDUCATION LAB (1460 NSF)	4,680	60	\$2,120,340	\$453	\$35,339
New Construction 2027			New Construction: Adding 1 unit of SMALL DISTRIBUTIVE/DIVERSIFIED LAB (1100 NSF)	1,930	20	\$706,780	\$366	\$35,339
New Construction 2027			New Construction: Adding 1 unit of LARGE HOME ECONOMICS LAB (2250 NSF)	3,375	25	\$883,475	\$262	\$35,339
New Construction 2027			New Construction: Adding 2 units of SMALL TECHNOLOGY LAB (1625 NSF)	5,050	50	\$1,766,950	\$350	\$35,339
New Construction 2027			New Construction: Adding 1 unit of MEDIUM TECHNOLOGY LAB (2375 NSF)	3,570	25	\$883,475	\$247	\$35,339
New Construction 2027			New Construction: Adding 1 unit of SMALL HEALTH LAB (1200 NSF)	2,265	20	\$706,780	\$312	\$35,339
New Construction 2027			New Construction: Adding 1 unit of WORK EVALUATION LAB (1110 NSF)	1,755	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of VPI LAB (705 NSF)	2,050	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of PRINCIPAL/DIRECTOR OFFICE (250 NSF)	250	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 13 units of ASSISTANT PRINCIPAL/OTHER OFFICE (175 NSF)	2,275	0	\$0	\$428	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

New High School Two Rivers	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2027			New Construction: Adding 1 unit of BOOKKEEPING OFFICE (125 NSF)	125	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of SECRETARIAL SPACE (158 NSF)	158	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of RECEPTION AREA (1479 NSF)	1,479	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of PRODUCTION WORKROOM (696 NSF)	696	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 3 units of CONFERENCE ROOM (1218 NSF)	3,654	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of CLINIC (522 NSF)	522	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of GENERAL SCHOOL STORAGE (870 NSF)	870	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of VAULT/STUDENT RECORDS (522 NSF)	522	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of SCHOOL STORE (174 NSF)	174	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of STUDENT ACTIVITIES (870 NSF)	870	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of COMPUTER AREA (261 NSF)	261	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of CAREERS ROOM (522 NSF)	522	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 5 units of ITINERANT OFFICE (125 NSF)	625	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 15 units of TEACHER PLANNING OFFICE (3500 NSF)	52,500	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of TEACHER LOUNGE/DINING (700 NSF)	700	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of CUSTODIAL RECEIVING (2625 NSF)	2,625	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of FLAMMABLE STORAGE (155 NSF)	155	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 2 units of CUSTODIAL EQUIPMENT STORAGE (500 NSF)	1,000	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of DINING AREA (7000 NSF)	7,000	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of KITCHEN & SERVING AREA (7700 NSF)	7,700	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of KITCHEN CHAIR STORAGE (348 NSF)	348	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of MIDDLE/SR HIGH COVERED PATIO (6300 NSF)	6,300	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of MULTIPURPOSE ROOM (DINING) (5425 NSF)	5,425	0	\$0	\$428	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

New High School Two Rivers	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2027			New Construction: Adding 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (350 NSF)	350	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of STAGE (990 NSF)	990	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of STAGE STORAGE (875 NSF)	875	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of STAGE DRESSING ROOM (MALE) (435 NSF)	435	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of STAGE DRESSING ROOM (FEMALE) (435 NSF)	435	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of CONTROL BOOTH/PROJECTION ROOM (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 3 units of TEXTBOOK STORAGE (609 NSF)	1,827	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 5 units of STUDENT PERSONAL STORAGE (875 NSF)	4,375	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of LOBBY (870 NSF)	870	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of CONCESSIONS (200 NSF)	200	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 2 units of TICKET BOOTH (30 NSF)	60	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of LIBRARY (READING ROOM/STACKS) (6475 NSF)	6,475	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of MEDIA TECHNICAL PROCESSING (700 NSF)	700	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of PROFESSIONAL LIBRARY (700 NSF)	700	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of AUDIO VISUAL STORAGE (1050 NSF)	1,050	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of PERIODICAL STORAGE (350 NSF)	350	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of CLOSED CIRCUIT TV LAB (1225 NSF)	1,225	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of CLOSED CIRCUIT STORAGE (875 NSF)	875	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of MEDIA PRODUCTION LAB (875 NSF)	875	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of MEDIA COPYING ROOM (350 NSF)	350	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of MEDIA SMALL GROUP ROOM (174 NSF)	174	0	\$0	\$428	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

New High School Two Rivers	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2027			New Construction: Adding 1 unit of MEDIA GROUP PROJECTS/INSTRUCTION (875 NSF)	875	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of MEDIA MAINTENANCE/REPAIR (174 NSF)	174	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of INSTRUCTIONAL CONFERENCE ROOM (225 NSF)	225	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of INSTRUCTIONAL DARKROOM (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of DISPENSARY (135 NSF)	135	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of KILN (60 NSF)	60	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of REFERENCE (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of REFERENCE (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF)	200	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 3 units of MATERIAL STORAGE (100 NSF)	300	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF)	200	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 4 units of MATERIAL STORAGE (100 NSF)	400	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 4 units of MATERIAL STORAGE (100 NSF)	400	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 5 units of MATERIAL STORAGE (100 NSF)	500	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 8 units of MATERIAL STORAGE (100 NSF)	800	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 4 units of MATERIAL STORAGE (100 NSF)	400	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 36 units of MATERIAL STORAGE (100 NSF)	3,600	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 5 units of MATERIAL STORAGE (100 NSF)	500	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 7 units of MATERIAL STORAGE (100 NSF)	700	0	\$0	\$428	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

New High School Two Rivers	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2027			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF)	200	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 4 units of MATERIAL STORAGE (100 NSF)	400	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of MATERIAL STORAGE (LARGE) (395 NSF)	395	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of MATERIAL STORAGE (LARGE) (395 NSF)	395	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of PROJECT STORAGE (150 NSF)	150	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of PROJECT STORAGE (150 NSF)	150	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of PROJECT STORAGE (150 NSF)	150	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 8 units of PROJECT STORAGE (150 NSF)	1,200	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 5 units of PROJECT STORAGE (150 NSF)	750	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of PROJECT STORAGE (150 NSF)	150	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 4 units of STUDENT STORAGE (40 NSF)	160	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 4 units of STUDENT STORAGE (40 NSF)	160	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of STUDENT STORAGE (40 NSF)	40	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 5 units of STUDENT STORAGE (40 NSF)	200	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 4 units of STUDENT RESTROOM (MALE) (35 NSF)	140	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 2 units of STUDENT RESTROOM (MALE) (35 NSF)	70	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 4 units of STUDENT RESTROOM (MALE) (35 NSF)	140	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 4 units of STUDENT RESTROOM (MALE) (174 NSF)	696	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 4 units of STUDENT RESTROOM (FEMALE) (174 NSF)	696	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 4 units of STUDENT RESTROOM (FEMALE) (35 NSF)	140	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 2 units of STUDENT RESTROOM (FEMALE) (35 NSF)	70	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 4 units of STUDENT RESTROOM (FEMALE) (35 NSF)	140	0	\$0	\$428	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

New High School Two Rivers	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2027			New Construction: Adding 4 units of STUDENT RESTROOM & BATH (110 NSF)	440	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of STUDENT RESTROOM & BATH (110 NSF)	110	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of MUSIC ENSEMBLE (300 NSF)	300	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of MUSIC ENSEMBLE (300 NSF)	300	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of MUSIC PRACTICE ROOM (70 NSF)	70	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of MUSIC PRACTICE ROOM (70 NSF)	70	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of INSTRUMENT STORAGE (600 NSF)	600	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of INSTRUMENT STORAGE (600 NSF)	600	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of ROBE STORAGE (150 NSF)	150	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of UNIFORM STORAGE (300 NSF)	300	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of MUSIC STUDIO (180 NSF)	180	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of SHEET MUSIC STORAGE (150 NSF)	150	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of SHEET MUSIC STORAGE (150 NSF)	150	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of MUSIC EQUIPMENT STORAGE (400 NSF)	400	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of MUSIC EQUIPMENT STORAGE (400 NSF)	400	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of VOCATIONAL RELATED CLASSROOM (680 NSF)	680	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of VOCATIONAL RELATED CLASSROOM (680 NSF)	680	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of VOCATIONAL RELATED CLASSROOM (680 NSF)	680	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of KITCHEN (HOME ECONOMICS) (125 NSF)	125	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of LAUNDRY (HOME ECONOMICS) (50 NSF)	50	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of RECEPTION (VOC ED INSTRUCTION) (90 NSF)	90	0	\$0	\$428	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

New High School Two Rivers	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2027			New Construction: Adding 1 unit of VOCATIONAL TECHNOLOGY RESOURCE CENTER (800 NSF)	800	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of VOCATIONAL TECHNOLOGY RESOURCE CENTER (800 NSF)	800	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 2 units of VOCATIONAL TECHNOLOGY RESOURCE CENTER (800 NSF)	1,600	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of VOCATIONAL TESTING (250 NSF)	250	0	\$0	\$428	\$0
New Construction 2027			New Construction: Adding 1 unit of VOCATIONAL TESTING (250 NSF)	250	0	\$0	\$428	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: NEW RIVER ELEMENTARY

Address: 4710 RIVER GLEN BLVD, WESLEY CHAPEL

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	762	0	762
Reloc. Stations	80	-62	18
Mod. Stations	0	0	0
Total Stations	842	-62	780
Utilization Factor	100%		100%
School Capacity	842		780
COFTE Student Membership	632		643
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary. Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$508,352	\$0	\$0
			Estimated Total Project Cost		\$508,352	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

NEW RIVER ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2022	90	99	Removed NSF (2444), Added NSF (0), Difference NSF (2444), Percent (100%), Removed Stations (62), Added Stations (0) Remodeling: Adding and Removing Room 244 (728 NSF), Room 263 (728 NSF), Room 454 (948 NSF), Room 454A (20 NSF), Room 454B (20 NSF)	-2,444	-62	\$508,352	\$208	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: New Traditional K-8 (LL)

Location:

	Existing	Recommended
Capital Outlay Classification		1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use		COMBINATION
Low Grade		PRE-K E S E
High Grade		GRADE 8
Comments	Approximately 1,600 student stations. Traditional K-8 School (LL).	

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	2,160	2160
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	2,160	2160
Utilization Factor	0%		90%
School Capacity	0		1944
COFTE Student Membership	0		1,232
Survey Annotation	Funding for construction will be with Penny for Pasco local sales tax.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$58,767,120
			Estimated Total Project Cost		\$58,767,120	

New Traditional K-8 (LL)	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2024			New Construction: Adding 29 units of PRIMARY CLASSROOM (K-3) (882 NSF)	32,828	522	\$14,202,054	\$433	\$27,207
New Construction 2024			New Construction: Adding 29 units of MATERIAL STORAGE (100 NSF)	2,900	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 29 units of OUTSIDE STORAGE (50 NSF)	1,450	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 29 units of STUDENT STORAGE (40 NSF)	1,160	0	\$0	\$428	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

New Traditional K-8 (LL)	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2024			New Construction: Adding 29 units of STUDENT RESTROOM (BOTH SEXES) (60 NSF)	1,740	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 37 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF)	39,886	814	\$22,146,498	\$555	\$27,207
New Construction 2024			New Construction: Adding 37 units of MATERIAL STORAGE (100 NSF)	3,700	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 37 units of OUTSIDE STORAGE (50 NSF)	1,850	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 37 units of STUDENT RESTROOM (MALE) (35 NSF)	1,295	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 37 units of STUDENT RESTROOM (FEMALE) (35 NSF)	1,295	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 6 units of PRIMARY SKILLS LAB (K-3) (882 NSF)	6,492	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 6 units of MATERIAL STORAGE (100 NSF)	600	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 6 units of STUDENT STORAGE (40 NSF)	240	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 6 units of STUDENT RESTROOM (BOTH SEXES) (60 NSF)	360	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 5 units of INTERMEDIATE/MIDDLE SKILLS LAB (4-8) (858 NSF)	5,140	110	\$2,992,770	\$582	\$27,207
New Construction 2024			New Construction: Adding 5 units of MATERIAL STORAGE (100 NSF)	500	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 5 units of STUDENT RESTROOM (MALE) (35 NSF)	175	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 5 units of STUDENT RESTROOM (FEMALE) (35 NSF)	175	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of ELEMENTARY P E STORAGE (315 NSF)	315	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of ELEMENTARY COVERED PLAY AREA (6984 NSF)	6,984	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 3 units of INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8) (814 NSF)	3,192	66	\$1,795,662	\$563	\$27,207
New Construction 2024			New Construction: Adding 3 units of MATERIAL STORAGE (100 NSF)	300	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 3 units of PROJECT STORAGE (150 NSF)	450	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 3 units of INTERMEDIATE/MIDDLE SCIENCE LAB (4-8) (1122 NSF)	4,116	66	\$1,795,662	\$436	\$27,207
New Construction 2024			New Construction: Adding 3 units of MATERIAL STORAGE (100 NSF)	300	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 3 units of PROJECT STORAGE (150 NSF)	450	0	\$0	\$428	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

New Traditional K-8 (LL)	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2024			New Construction: Adding 8 units of RESOURCE ROOM (290 NSF)	3,120	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 8 units of MATERIAL STORAGE (100 NSF)	800	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 4 units of ART - ELEMENTARY (1000 NSF)	5,000	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 4 units of MATERIAL STORAGE (100 NSF)	400	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 4 units of PROJECT STORAGE (150 NSF)	600	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 3 units of ART - MIDDLE (1260 NSF)	5,010	90	\$2,448,630	\$489	\$27,207
New Construction 2024			New Construction: Adding 3 units of INSTRUCTIONAL DARKROOM (100 NSF)	300	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 3 units of KILN (60 NSF)	180	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 3 units of MATERIAL STORAGE (100 NSF)	300	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 3 units of PROJECT STORAGE (150 NSF)	450	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 4 units of MUSIC - ELEMENTARY (1000 NSF)	5,080	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 4 units of REFERENCE (100 NSF)	400	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 4 units of MATERIAL STORAGE (100 NSF)	400	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 4 units of MUSIC PRACTICE ROOM (70 NSF)	280	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of E S E PRE-K (475 NSF)	1,450	10	\$272,070	\$188	\$27,207
New Construction 2024			New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF)	200	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of STUDENT STORAGE (40 NSF)	80	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of STUDENT RESTROOM & BATH (110 NSF)	220	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 4 units of E S E PART-TIME (975 NSF)	4,740	60	\$1,632,420	\$344	\$27,207
New Construction 2024			New Construction: Adding 4 units of MATERIAL STORAGE (100 NSF)	400	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 4 units of STUDENT STORAGE (40 NSF)	160	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 4 units of STUDENT RESTROOM (MALE) (35 NSF)	140	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 4 units of STUDENT RESTROOM (FEMALE) (35 NSF)	140	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 4 units of E S E FULL-TIME (950 NSF)	5,080	40	\$1,088,280	\$214	\$27,207
New Construction 2024			New Construction: Adding 4 units of MATERIAL STORAGE (100 NSF)	400	0	\$0	\$428	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

New Traditional K-8 (LL)	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2024			New Construction: Adding 4 units of STUDENT STORAGE (40 NSF)	160	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 4 units of STUDENT RESTROOM (MALE) (35 NSF)	140	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 4 units of STUDENT RESTROOM (FEMALE) (35 NSF)	140	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 4 units of STUDENT RESTROOM & BATH (110 NSF)	440	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of E S E VOCATIONAL (1140 NSF)	1,310	12	\$326,484	\$249	\$27,207
New Construction 2024			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of STUDENT RESTROOM (MALE) (35 NSF)	35	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of STUDENT RESTROOM (FEMALE) (35 NSF)	35	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of E S E PT/OT LAB (475 NSF)	725	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of STUDENT STORAGE (40 NSF)	40	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of STUDENT RESTROOM & BATH (110 NSF)	110	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 6 units of E S E RESOURCE (380 NSF)	3,120	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 6 units of MATERIAL STORAGE (100 NSF)	600	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 6 units of STUDENT STORAGE (40 NSF)	240	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 4 units of E S E SUPPLEMENTARY INSTRUCTION (100 NSF)	800	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 4 units of MATERIAL STORAGE (100 NSF)	400	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of E S E AUDIOLOGY LAB (250 NSF)	350	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of E S E ITINERANT (200 NSF)	600	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF)	200	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of VOCAL MUSIC CLASS (MIDDLE-SR HIGH) (1425 NSF)	2,695	25	\$680,175	\$252	\$27,207
New Construction 2024			New Construction: Adding 1 unit of REFERENCE (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$428	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

New Traditional K-8 (LL)	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2024			New Construction: Adding 1 unit of MUSIC ENSEMBLE (300 NSF)	300	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MUSIC PRACTICE ROOM (70 NSF)	70	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of ROBE STORAGE (150 NSF)	150	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of SHEET MUSIC STORAGE (150 NSF)	150	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MUSIC EQUIPMENT STORAGE (400 NSF)	400	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of BAND CLASS (MIDDLE-SR HIGH) (2000 NSF)	4,200	50	\$1,360,350	\$324	\$27,207
New Construction 2024			New Construction: Adding 1 unit of REFERENCE (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MUSIC ENSEMBLE (300 NSF)	300	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MUSIC PRACTICE ROOM (70 NSF)	70	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of INSTRUMENT STORAGE (600 NSF)	600	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of UNIFORM STORAGE (300 NSF)	300	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MUSIC STUDIO (180 NSF)	180	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of SHEET MUSIC STORAGE (150 NSF)	150	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MUSIC EQUIPMENT STORAGE (400 NSF)	400	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of GENERAL MUSIC CLASS (MIDDLE-SR HIGH) (925 NSF)	1,625	25	\$680,175	\$419	\$27,207
New Construction 2024			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of INSTRUMENT STORAGE (600 NSF)	600	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of P E DRESSING ROOM (MALE) (1164 NSF)	1,164	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of P E DRESSING ROOM (FEMALE) (1164 NSF)	1,164	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of P E LOCKER ROOM (MALE) (194 NSF)	388	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of P E LOCKER ROOM (FEMALE) (194 NSF)	388	0	\$0	\$428	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

New Traditional K-8 (LL)	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2024			New Construction: Adding 1 unit of P E SHOWER (MALE) (194 NSF)	194	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of P E SHOWER (FEMALE) (194 NSF)	194	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of P E DRYING AREA (MALE) (194 NSF)	194	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of P E DRYING AREA (FEMALE) (194 NSF)	194	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 4 units of P E STORAGE (MIDDLE-SR HIGH) (873 NSF)	3,492	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of P E TEACHERS SHOWER (MALE) (22 NSF)	22	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of P E TEACHERS SHOWER (FEMALE) (22 NSF)	22	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH) (1050 NSF)	1,050	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of JR HIGH GYMNASIUM (5800 NSF)	5,800	160	\$4,353,120	\$751	\$27,207
New Construction 2024			New Construction: Adding 2 units of GYMNASIUM SEATING (6208 NSF)	12,416	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of P E LAUNDRY (194 NSF)	194	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of P E FIRST AID (194 NSF)	194	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of P E TRAINING ROOM (250 NSF)	250	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of P E GYMNASISTICS & DANCE (1050 NSF)	1,050	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of GYMNASIUM STORAGE (291 NSF)	582	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of BUSINESS EXPLORATION LAB (1210 NSF)	1,310	22	\$598,554	\$457	\$27,207
New Construction 2024			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of HOME ECONOMICS EXPLORATION LAB (1540 NSF)	2,765	22	\$598,554	\$216	\$27,207
New Construction 2024			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of PROJECT STORAGE (150 NSF)	150	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of KITCHEN (HOME ECONOMICS) (125 NSF)	125	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of LAUNDRY (HOME ECONOMICS) (50 NSF)	50	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of VOCATIONAL TECHNOLOGY RESOURCE CENTER (800 NSF)	800	0	\$0	\$428	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

New Traditional K-8 (LL)	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2024			New Construction: Adding 1 unit of TECHNOLOGY/INDUSTRY EXPLORATION LAB (2090 NSF)	3,610	22	\$598,554	\$166	\$27,207
New Construction 2024			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of VOCATIONAL PROJECT STORAGE (310 NSF)	310	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of VOCATIONAL TOOL STORAGE (LARGE) (310 NSF)	310	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of VOCATIONAL TECHNOLOGY RESOURCE CENTER (800 NSF)	800	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of HEALTH EXPLORATION LAB (1012 NSF)	1,112	22	\$598,554	\$538	\$27,207
New Construction 2024			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of PUBLIC SERVICE EXPLORATION LAB (1012 NSF)	1,507	22	\$598,554	\$397	\$27,207
New Construction 2024			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MATERIAL STORAGE (LARGE) (395 NSF)	395	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of PRINCIPAL/DIRECTOR OFFICE (250 NSF)	250	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 18 units of ASSISTANT PRINCIPAL/OTHER OFFICE (175 NSF)	3,150	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of BOOKKEEPING OFFICE (125 NSF)	125	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of SECRETARIAL SPACE (158 NSF)	158	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 4 units of RECEPTION AREA (1649 NSF)	6,596	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of PRODUCTION WORKROOM (776 NSF)	776	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 4 units of CONFERENCE ROOM (1358 NSF)	5,432	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of CLINIC (582 NSF)	582	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of GENERAL SCHOOL STORAGE (970 NSF)	970	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of VAULT/STUDENT RECORDS (582 NSF)	582	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 5 units of ITINERANT OFFICE (125 NSF)	625	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 6 units of TEACHER PLANNING OFFICE (3880 NSF)	23,280	0	\$0	\$428	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

New Traditional K-8 (LL)	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2024			New Construction: Adding 1 unit of TEACHER LOUNGE/DINING (776 NSF)	776	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of CUSTODIAL RECEIVING (2910 NSF)	2,910	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of FLAMMABLE STORAGE (155 NSF)	155	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of CUSTODIAL EQUIPMENT STORAGE (500 NSF)	500	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of DINING AREA (7760 NSF)	7,760	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of KITCHEN & SERVING AREA (8536 NSF)	17,072	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (388 NSF)	388	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of STAGE (990 NSF)	990	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of STAGE STORAGE (970 NSF)	1,940	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of STAGE DRESSING ROOM (MALE) (485 NSF)	485	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of STAGE DRESSING ROOM (FEMALE) (485 NSF)	485	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of CONTROL BOOTH/PROJECTION ROOM (100 NSF)	100	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of TEXTBOOK STORAGE (679 NSF)	679	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of LOBBY (970 NSF)	1,940	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 2 units of CONCESSIONS (200 NSF)	400	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of LIBRARY (READING ROOM/STACKS) (7178 NSF)	7,178	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MEDIA TECHNICAL PROCESSING (776 NSF)	776	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of PROFESSIONAL LIBRARY (776 NSF)	776	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of AUDIO VISUAL STORAGE (1164 NSF)	1,164	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of CLOSED CIRCUIT TV LAB (1358 NSF)	1,358	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of CLOSED CIRCUIT STORAGE (970 NSF)	970	0	\$0	\$428	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

New Traditional K-8 (LL)	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2024			New Construction: Adding 1 unit of MEDIA PRODUCTION LAB (970 NSF)	970	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MEDIA COPYING ROOM (388 NSF)	388	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MEDIA SMALL GROUP ROOM (194 NSF)	194	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MEDIA GROUP PROJECTS/INSTRUCTION (970 NSF)	970	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 1 unit of MEDIA MAINTENANCE/REPAIR (194 NSF)	194	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 37 units of STUDENT RESTROOM (MALE) (194 NSF)	7,178	0	\$0	\$428	\$0
New Construction 2024			New Construction: Adding 37 units of STUDENT RESTROOM (FEMALE) (194 NSF)	7,178	0	\$0	\$428	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: NORTHWEST BUS GARAGE

Address: 14500 COBRA WAY, HUDSON

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	TRANSPORTATION	TRANSPORTATION
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

NORTHWEST BUS GARAGE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: OAKSTEAD ELEMENTARY

Address: 19925 LAKE PATIENCE ROAD, LAND O' LAKES

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	762	0	762
Reloc. Stations	352	0	352
Mod. Stations	0	0	0
Total Stations	1,114	0	1114
Utilization Factor	100%		100%
School Capacity	1,114		1114
COFTE Student Membership	902		900
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

OAKSTEAD ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: ODESSA ELEMENTARY SCHOOL

Address: 1874 Ketzal Drive, New Port Richey

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	762	0	762
Reloc. Stations	332	0	332
Mod. Stations	0	0	0
Total Stations	1,094	0	1094
Utilization Factor	100%		100%
School Capacity	1,094		1094
COFTE Student Membership	1,218		865
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary. Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

ODESSA ELEMENTARY SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: PASCO ELEMENTARY

Address: 37350 W FLORIDA AVENUE, DADE CITY

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	715	0	715
Reloc. Stations	72	-36	36
Mod. Stations	0	0	0
Total Stations	787	-36	751
Utilization Factor	100%		100%
School Capacity	787		751
COFTE Student Membership	525		598
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary. Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$337,584	\$0	\$0
			Estimated Total Project Cost		\$337,584	

PASCO ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2022	3	99	Removed NSF (1623), Added NSF (0), Difference NSF (1623), Percent (100%), Removed Stations (36), Added Stations (0) Remodeling: Adding and Removing Room 032 (755 NSF), Room 038 (868 NSF)	-1,623	-36	\$337,584	\$208	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: PASCO MIDDLE

Address: 13925 14TH STREET, DADE CITY

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	979	0	979
Reloc. Stations	198	-132	66
Mod. Stations	0	0	0
Total Stations	1,177	-132	1045
Utilization Factor	90%		90%
School Capacity	1,059		940
COFTE Student Membership	814		770
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary. Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$835,645	\$0	\$0
			Estimated Total Project Cost		\$835,645	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

PASCO MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2022	6	99	Removed NSF (4517), Added NSF (0), Difference NSF (4517), Percent (100%), Removed Stations (132), Added Stations (0) Remodeling: Adding and Removing Room 084 (837 NSF), Room 084A (6 NSF), Room 084B (17 NSF), Room 084C (17 NSF), Room 158 (728 NSF), Room 160 (728 NSF), Room 216 (728 NSF), Room 256 (728 NSF), Room 407 (728 NSF)	-4,517	-132	\$835,645	\$185	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: PASCO SENIOR HIGH

Address: 36850 STATE ROAD 52, DADE CITY

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments	Funding for construction will be with Penny for Pasco local sales tax.	

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,595	400	1995
Reloc. Stations	500	-500	0
Mod. Stations	0	0	0
Total Stations	2,095	-100	1995
Utilization Factor	95%		95%
School Capacity	1,990		1895
COFTE Student Membership	1,504		897
Survey Annotation	Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$3,269,920	\$2,092,376	\$14,135,600
			Estimated Total Project Cost		\$19,497,896	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

PASCO SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2027			New Construction: Adding 16 units of SENIOR HIGH CLASSROOM (9-12) (800 NSF), 2 units of TEACHER PLANNING OFFICE (175 NSF), 2 units of CUSTODIAL SERVICE CLOSET (75 NSF), 2 units of CUSTODIAL EQUIPMENT STORAGE (50 NSF), 8 units of INSIDE CIRCULATION (450 NSF), 4 units of COVERED WALKWAY (200 NSF), 2 units of MECHANICAL ROOM (260 NSF), 1 unit of ELECTRICAL ROOM (100 NSF), 1 unit of TELEPHONE EQUIPMENT/COMMUNICATION CLOSET (100 NSF), 2 units of STUDENT RESTROOM (MALE) (234 NSF), 2 units of STUDENT RESTROOM (FEMALE) (234 NSF), 2 units of STAFF RESTROOM (BOTH SEXES) (60 NSF), 1 unit of ELEVATOR (PASSENGER/HANDICAPPED) (50 NSF)	21,226	400	\$14,135,600	\$666	\$35,339
Remodeling 2026	2	99	Removed NSF (15280), Added NSF (0), Difference NSF (15280), Percent (100%), Removed Stations (500), Added Stations (0) Remodeling: Adding and Removing Room 116 (680 NSF), Room 116A (30 NSF), Room 127 (730 NSF), Room 127A (33 NSF), Room 127B (33 NSF), Room 127C (150 NSF), Room 127D (140 NSF), Room 129 (728 NSF), Room 176 (728 NSF), Room 224 (728 NSF), Room 233 (688 NSF), Room 233A (40 NSF), Room 242 (728 NSF), Room 272 (728 NSF), Room 286 (728 NSF), Room 295 (728 NSF), Room 296 (728 NSF), Room 301 (728 NSF), Room 351 (728 NSF), Room 373 (728 NSF), Room 375 (728 NSF), Room 376 (728 NSF), Room 399 (728 NSF), Room 403 (728 NSF), Room 419 (728 NSF), Room 449A (20 NSF), Room 449B (20 NSF), Room 460 (728 NSF), Room 653A (170 NSF), Room 653B (170 NSF)	-15,280	-500	\$3,269,920	\$214	\$0
Renovation 2027	2	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (7133 NSF), Room 002 (247 NSF), Room 003 (419 NSF), Room 003A (30 NSF), Room 004 (320 NSF), Room 005 (450 NSF), Room 006 (710 NSF), Room 007 (171 NSF), Room 007A (18 NSF), Room 007B (19 NSF), Room 008A (338 NSF), Room 008B (64 NSF), Room 009 (390 NSF), Room 010 (124 NSF), Room 011 (124 NSF), Room 012 (32 NSF), Room 013 (1973 NSF)	12,562	0	\$1,796,366	\$143	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

PASCO SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2022	2	12	Renovating: Apply Painting, Floor Cover, Lighting, Restrooms to Room 001 (1670 NSF), Room 003 (200 NSF), Room 005 (200 NSF)	2,070	0	\$296,010	\$143	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: PAUL R SMITH MIDDLE

Address: 1410 SWEETBRIAR DR, HOLIDAY

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,434	0	1434
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	1,434	0	1434
Utilization Factor	90%		90%
School Capacity	1,290		1290
COFTE Student Membership	967		911
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

PAUL R SMITH MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: PINE VIEW ELEMENTARY

Address: 5333 PARKWAY BOULEVARD, LAND O LAKES

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	613	0	613
Reloc. Stations	40	0	40
Mod. Stations	0	0	0
Total Stations	653	0	653
Utilization Factor	100%		100%
School Capacity	653		653
COFTE Student Membership	536		616
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

PINE VIEW ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: PINE VIEW MIDDLE

Address: 5334 PARKWAY BOULEVARD, LAND O LAKES

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,365	0	1365
Reloc. Stations	132	-132	0
Mod. Stations	0	0	0
Total Stations	1,497	-132	1365
Utilization Factor	90%		90%
School Capacity	1,347		1228
COFTE Student Membership	1,081		839
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary. Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$808,080	\$0	\$0
			Estimated Total Project Cost		\$808,080	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

PINE VIEW MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2022	44	99	Removed NSF (4368), Added NSF (0), Difference NSF (4368), Percent (100%), Removed Stations (132), Added Stations (0) Remodeling: Adding and Removing Room 155 (728 NSF), Room 287 (728 NSF), Room 289 (728 NSF), Room 290 (728 NSF), Room 292 (728 NSF), Room 366 (728 NSF)	-4,368	-132	\$808,080	\$185	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: QUAIL HOLLOW ELEMENTARY

Address: 7050 QUAIL HOLLOW BOULEVARD, WESLEY CHAPEL

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	693	0	693
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	693	0	693
Utilization Factor	100%		100%
School Capacity	693		693
COFTE Student Membership	438		564
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

QUAIL HOLLOW ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: RAYMOND B STEWART MIDDLE

Address: 38505 10TH AVENUE, ZEPHYRHILLS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,208	0	1208
Reloc. Stations	154	-132	22
Mod. Stations	0	0	0
Total Stations	1,362	-132	1230
Utilization Factor	90%		90%
School Capacity	1,225		1107
COFTE Student Membership	966		959
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary. Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$808,080	\$0	\$0
			Estimated Total Project Cost		\$808,080	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

RAYMOND B STEWART MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2022	11	99	Removed NSF (4368), Added NSF (0), Difference NSF (4368), Percent (100%), Removed Stations (132), Added Stations (0) Remodeling: Adding and Removing Room 172 (728 NSF), Room 214 (728 NSF), Room 228 (728 NSF), Room 230 (708 NSF), Room 230A (20 NSF), Room 271 (728 NSF), Room 276 (728 NSF)	-4,368	-132	\$808,080	\$185	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: RICHEY ELEMENTARY

Address: 6850 ADAMS STREET, NEW PORT RICHEY

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	852	0	852
Reloc. Stations	44	-22	22
Mod. Stations	0	0	0
Total Stations	896	-22	874
Utilization Factor	100%		100%
School Capacity	896		874
COFTE Student Membership	576		591
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary. Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$274,560	\$0	\$0
			Estimated Total Project Cost		\$274,560	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

RICHEY ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2022	22	99	Removed NSF (1320), Added NSF (0), Difference NSF (1320), Percent (100%), Removed Stations (22), Added Stations (0) Remodeling: Adding and Removing Room 118 (728 NSF), Room 694 (282 NSF), Room 694A (131 NSF), Room 694B (131 NSF), Room 694C (48 NSF)	-1,320	-22	\$274,560	\$208	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: RIVER RIDGE MIDDLE SENIOR HIGH

Address: 11646 TOWN CENTER ROAD, NEW PORT RICHEY

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	COMBINATION	COMBINATION
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	3,358	0	3358
Reloc. Stations	450	-382	68
Mod. Stations	0	0	0
Total Stations	3,808	-382	3426
Utilization Factor	90%		90%
School Capacity	3,427		3083
COFTE Student Membership	2,693		2,855
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary. Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$2,513,216	\$0	\$0
			Estimated Total Project Cost		\$2,513,216	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

RIVER RIDGE MIDDLE SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2022	36	99	Removed NSF (11744), Added NSF (0), Difference NSF (11744), Percent (100%), Removed Stations (382), Added Stations (0) Remodeling: Adding and Removing Room 078 (680 NSF), Room 078A (48 NSF), Room 114 (703 NSF), Room 114A (25 NSF), Room 131 (728 NSF), Room 166 (832 NSF), Room 166A (40 NSF), Room 209 (680 NSF), Room 209A (48 NSF), Room 212 (728 NSF), Room 217 (728 NSF), Room 218 (680 NSF), Room 229 (703 NSF), Room 229A (25 NSF), Room 245 (728 NSF), Room 246 (728 NSF), Room 247 (728 NSF), Room 249 (728 NSF), Room 331 (728 NSF), Room 459 (728 NSF), Room 461 (728 NSF)	-11,744	-382	\$2,513,216	\$214	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: RODNEY B COX ELEMENTARY

Address: 37615 MARTIN LUTHER KING BLVD, DADE CITY

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	510	0	510
Reloc. Stations	248	-176	72
Mod. Stations	0	0	0
Total Stations	758	-176	582
Utilization Factor	100%		100%
School Capacity	758		582
COFTE Student Membership	359		381
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary. Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$1,311,232	\$0	\$0
			Estimated Total Project Cost		\$1,311,232	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

RODNEY B COX ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2022	1	99	Removed NSF (6304), Added NSF (0), Difference NSF (6304), Percent (100%), Removed Stations (176), Added Stations (0) Remodeling: Adding and Removing Room 022 (728 NSF), Room 023 (728 NSF), Room 024 (776 NSF), Room 024A (20 NSF), Room 024B (20 NSF), Room 036 (800 NSF), Room 036A (20 NSF), Room 036B (20 NSF), Room 041 (816 NSF), Room 060 (776 NSF), Room 060A (20 NSF), Room 060B (20 NSF), Room 062 (792 NSF), Room 062A (20 NSF), Room 062B (20 NSF), Room 162 (728 NSF)	-6,304	-176	\$1,311,232	\$208	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: SAN ANTONIO ELEMENTARY

Address: 32416 DARBY ROAD, DADE CITY

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	776	0	776
Reloc. Stations	36	0	36
Mod. Stations	0	0	0
Total Stations	812	0	812
Utilization Factor	100%		100%
School Capacity	812		812
COFTE Student Membership	550		635
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

SAN ANTONIO ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: SAND PINE ELEMENTARY

Address: 29040 COUNTY LINE ROAD, WESLEY CHAPEL

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	525	0	525
Reloc. Stations	132	-132	0
Mod. Stations	0	0	0
Total Stations	657	-132	525
Utilization Factor	100%		100%
School Capacity	657		525
COFTE Student Membership	521		525
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary. Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$908,544	\$0	\$0
			Estimated Total Project Cost		\$908,544	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

SAND PINE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2022	66	99	Removed NSF (4368), Added NSF (0), Difference NSF (4368), Percent (100%), Removed Stations (132), Added Stations (0) Remodeling: Adding and Removing Room 197 (728 NSF), Room 385 (728 NSF), Room 386 (728 NSF), Room 404 (728 NSF), Room 438 (728 NSF), Room 450 (728 NSF)	-4,368	-132	\$908,544	\$208	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: SANDERS MEMORIAL ELEMENTARY

Address: 5126 SCHOOL ROAD, LAND O'LAKES

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	890	0	890
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	890	0	890
Utilization Factor	100%		100%
School Capacity	890		890
COFTE Student Membership	791		848
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

SANDERS MEMORIAL ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: SCHRADER ELEMENTARY

Address: 11041 LITTLE ROAD, NEW PORT RICHEY

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	770	0	770
Reloc. Stations	88	-88	0
Mod. Stations	0	0	0
Total Stations	858	-88	770
Utilization Factor	100%		100%
School Capacity	858		770
COFTE Student Membership	565		585
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary. Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$605,696	\$0	\$0
			Estimated Total Project Cost		\$605,696	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

SCHRADER ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2022	27	99	Removed NSF (2912), Added NSF (0), Difference NSF (2912), Percent (100%), Removed Stations (88), Added Stations (0) Remodeling: Adding and Removing Room 240 (728 NSF), Room 251 (728 NSF), Room 300 (728 NSF), Room 302 (728 NSF)	-2,912	-88	\$605,696	\$208	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: SEVEN OAKS ELEMENTARY SCHOOL

Address: 27633 MYSTIC OAK BLVD, WESLEY CHAPEL

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	674	0	674
Reloc. Stations	238	-194	44
Mod. Stations	0	0	0
Total Stations	912	-194	718
Utilization Factor	100%		100%
School Capacity	912		718
COFTE Student Membership	649		654
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary. Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$1,391,104	\$0	\$0
			Estimated Total Project Cost		\$1,391,104	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

SEVEN OAKS ELEMENTARY SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2022	81	99	Removed NSF (6688), Added NSF (0), Difference NSF (6688), Percent (100%), Removed Stations (194), Added Stations (0) Remodeling: Adding and Removing Room 196 (728 NSF), Room 215 (728 NSF), Room 354 (728 NSF), Room 395 (728 NSF), Room 410 (728 NSF), Room 429 (728 NSF), Room 433 (728 NSF), Room 448 (728 NSF), Room 647 (824 NSF), Room 647A (40 NSF)	-6,688	-194	\$1,391,104	\$208	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: SEVEN SPRINGS ELEMENTARY

Address: 8025 MITCHELL RANCH ROAD, NEW PORT RICHEY

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	636	0	636
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	636	0	636
Utilization Factor	100%		100%
School Capacity	636		636
COFTE Student Membership	434		486
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

SEVEN SPRINGS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: SEVEN SPRINGS MIDDLE

Address: 2441 LITTLE ROAD, NEW PORT RICHEY

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,516	0	1516
Reloc. Stations	292	-248	44
Mod. Stations	0	0	0
Total Stations	1,808	-248	1560
Utilization Factor	90%		90%
School Capacity	1,627		1404
COFTE Student Membership	1,558		1,353
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary. Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$1,506,640	\$0	\$0
			Estimated Total Project Cost		\$1,506,640	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

SEVEN SPRINGS MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2022	62	99	Removed NSF (8144), Added NSF (0), Difference NSF (8144), Percent (100%), Removed Stations (248), Added Stations (0) Remodeling: Adding and Removing Room 168 (844 NSF), Room 168A (20 NSF), Room 175 (728 NSF), Room 177 (728 NSF), Room 193 (728 NSF), Room 221 (728 NSF), Room 227 (728 NSF), Room 269 (728 NSF), Room 412 (728 NSF), Room 435 (728 NSF), Room 442 (728 NSF), Room 443 (728 NSF)	-8,144	-248	\$1,506,640	\$185	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: SHADY HILLS ELEMENTARY

Address: 18000 SHADY HILLS ROAD, SPRING HILL

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	523	0	523
Reloc. Stations	44	-44	0
Mod. Stations	0	0	0
Total Stations	567	-44	523
Utilization Factor	100%		100%
School Capacity	567		523
COFTE Student Membership	434		484
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary. Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$302,848	\$0	\$0
			Estimated Total Project Cost		\$302,848	

SHADY HILLS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2022	39	99	Removed NSF (1456), Added NSF (0), Difference NSF (1456), Percent (100%), Removed Stations (44), Added Stations (0) Remodeling: Adding and Removing Room 137 (728 NSF), Room 316 (728 NSF)	-1,456	-44	\$302,848	\$208	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: South Bus Garage

Address: 13101 Interlaken Road, Odessa

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	TRANSPORTATION	TRANSPORTATION
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments	No major recommendations for this school, however the District will utilize Districtwide Recommendation	

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

South Bus Garage	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: SOUTHEAST BUS GARAGE

Address: 37820 13th Avenue, Zephyrhills

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	TRANSPORTATION	TRANSPORTATION
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

SOUTHEAST BUS GARAGE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: Starkey Ranch K-8

Address: 12200 Lake Blanche Drive, Odessa

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	COMBINATION	COMBINATION
Low Grade	KINDERGARTEN	KINDERGARTEN
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,931	400	2331
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	1,931	400	2331
Utilization Factor	90%		90%
School Capacity	1,737		2097
COFTE Student Membership	0		1,785
Survey Annotation	Funding for construction will be with School Impact Fees.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$10,882,800
			Estimated Total Project Cost		\$10,882,800	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Starkey Ranch K-8	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2025			New Construction: Adding 10 units of PRIMARY CLASSROOM (K-3) (800 NSF), 10 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (800 NSF), 2 units of TEACHER PLANNING OFFICE (175 NSF), 2 units of CUSTODIAL SERVICE CLOSET (75 NSF), 2 units of CUSTODIAL EQUIPMENT STORAGE (50 NSF), 2 units of MECHANICAL ROOM (260 NSF), 1 unit of ELECTRICAL ROOM (100 NSF), 1 unit of TELEPHONE EQUIPMENT/COMMUNICATION CLOSET (100 NSF), 2 units of STUDENT RESTROOM (MALE) (234 NSF), 2 units of STUDENT RESTROOM (FEMALE) (234 NSF), 2 units of STAFF RESTROOM (BOTH SEXES) (60 NSF), 1 unit of ELEVATOR (PASSENGER/HANDICAPPED) (50 NSF), 8 units of INSIDE CIRCULATION (450 NSF), 4 units of COVERED WALKWAY (200 NSF)	27,526	400	\$10,882,800	\$395	\$27,207

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: SUNLAKE HIGH

Address: 3023 SUNLAKE BLVD., LAND O' LAKES

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	2,158	0	2158
Reloc. Stations	275	0	275
Mod. Stations	0	0	0
Total Stations	2,433	0	2433
Utilization Factor	95%		95%
School Capacity	2,311		2311
COFTE Student Membership	1,691		1,428
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

SUNLAKE HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: SUNRAY ELEMENTARY

Address: 4815 SUNRAY DRIVE, HOLIDAY

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	629	0	629
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	629	0	629
Utilization Factor	100%		100%
School Capacity	629		629
COFTE Student Membership	358		392
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

SUNRAY ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: THOMAS E WEIGHTMAN MIDDLE

Address: 30649 WELLS ROAD, WESLEY CHAPEL

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments	Funding for construction will be with School Impact Fees.	

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,094	396	1490
Reloc. Stations	242	-242	0
Mod. Stations	0	0	0
Total Stations	1,336	154	1490
Utilization Factor	90%		90%
School Capacity	1,202		1341
COFTE Student Membership	1,091		1,155
Survey Annotation	Funding for construction will be with School Impact Fees.Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$1,481,480	\$0	\$10,773,972
			Estimated Total Project Cost		\$12,255,452	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

THOMAS E WEIGHTMAN MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 18 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (800 NSF), 2 units of TEACHER PLANNING OFFICE (175 NSF), 2 units of CUSTODIAL SERVICE CLOSET (75 NSF), 2 units of CUSTODIAL EQUIPMENT STORAGE (50 NSF), 8 units of INSIDE CIRCULATION (450 NSF), 4 units of COVERED WALKWAY (200 NSF), 2 units of MECHANICAL ROOM (260 NSF), 1 unit of ELECTRICAL ROOM (100 NSF), 1 unit of TELEPHONE EQUIPMENT/COMMUNICATION CLOSET (100 NSF), 2 units of STUDENT RESTROOM (MALE) (234 NSF), 2 units of STUDENT RESTROOM (FEMALE) (234 NSF), 2 units of STAFF RESTROOM (BOTH SEXES) (60 NSF), 1 unit of ELEVATOR (PASSENGER/HANDICAPPED) (50 NSF)	25,186	396	\$10,773,972	\$428	\$27,207
Remodeling 2022	35	99	Removed NSF (8008), Added NSF (0), Difference NSF (8008), Percent (100%), Removed Stations (242), Added Stations (0) Remodeling: Adding and Removing Room 266 (728 NSF), Room 278 (728 NSF), Room 347 (728 NSF), Room 369 (728 NSF), Room 370 (728 NSF), Room 371 (728 NSF), Room 372 (728 NSF), Room 382 (728 NSF), Room 394 (728 NSF), Room 422 (728 NSF), Room 447 (728 NSF)	-8,008	-242	\$1,481,480	\$185	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: TRILBY ADULT EDUCATION CENTER

Address: 21048 OLD TRILBY ROAD, TRILBY

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	7 - ANCILLARY NOT RECOMMENDED FOR CONTINUED USE
Facility Use	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
Low Grade	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
High Grade	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

TRILBY ADULT EDUCATION CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: TRINITY ELEMENTARY

Address: 2209 DUCK SLOUGH BOULEVARD, NEW PORT RICHEY

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	621	0	621
Reloc. Stations	36	0	36
Mod. Stations	0	0	0
Total Stations	657	0	657
Utilization Factor	100%		100%
School Capacity	657		657
COFTE Student Membership	559		563
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

TRINITY ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: TRINITY OAKS ELEMENTARY

Address: 1827 TRINITY OAKS BLVD., NEW PORT RICHEY

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	762	0	762
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	762	0	762
Utilization Factor	100%		100%
School Capacity	762		762
COFTE Student Membership	586		647
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

TRINITY OAKS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: VETERANS ELEMENTARY SCHOOL

Address: 26940 Progress Parkway, Land O' Lakes

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	762	0	762
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	762	0	762
Utilization Factor	100%		100%
School Capacity	762		762
COFTE Student Membership	677		754
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

VETERANS ELEMENTARY SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: WATERGRASS ELEMENTARY SCHOOL

Address: 32750 Overpass Rd., Wesley Chapel

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	762	0	762
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	762	0	762
Utilization Factor	100%		100%
School Capacity	762		762
COFTE Student Membership	589		574
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

WATERGRASS ELEMENTARY SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: Wendell Krinn Technical High School

Address: 7650 ORCHID LAKE ROAD, NEW PORT RICHEY

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,556	0	1556
Reloc. Stations	25	-25	0
Mod. Stations	0	0	0
Total Stations	1,581	-25	1556
Utilization Factor	95%		95%
School Capacity	1,501		1478
COFTE Student Membership	426		537
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary. Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$155,792	\$0	\$0
			Estimated Total Project Cost		\$155,792	

Wendell Krinn Technical High School	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2022	45	99	Removed NSF (728), Added NSF (0), Difference NSF (728), Percent (100%), Removed Stations (25), Added Stations (0) Remodeling: Adding and Removing Room 243 (728 NSF)	-728	-25	\$155,792	\$214	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: WESLEY CHAPEL ELEMENTARY

Address: 30653 WELLS ROAD, WESLEY CHAPEL

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	613	0	613
Reloc. Stations	176	-176	0
Mod. Stations	0	0	0
Total Stations	789	-176	613
Utilization Factor	100%		100%
School Capacity	789		613
COFTE Student Membership	617		566
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary. Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$1,211,392	\$0	\$0
			Estimated Total Project Cost		\$1,211,392	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

WESLEY CHAPEL ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2023	78	99	Removed NSF (5824), Added NSF (0), Difference NSF (5824), Percent (100%), Removed Stations (176), Added Stations (0) Remodeling: Adding and Removing Room 117 (680 NSF), Room 117A (48 NSF), Room 128 (680 NSF), Room 128A (48 NSF), Room 204 (728 NSF), Room 281 (728 NSF), Room 306 (728 NSF), Room 308 (728 NSF), Room 315 (728 NSF), Room 452 (728 NSF)	-5,824	-176	\$1,211,392	\$208	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: WESLEY CHAPEL SENIOR HIGH

Address: 30651 WELLS ROAD, WESLEY CHAPEL

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments	Funding for new construction will be with School Impact Fees.	

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,582	400	1982
Reloc. Stations	225	-125	100
Mod. Stations	0	0	0
Total Stations	1,807	275	2082
Utilization Factor	95%		95%
School Capacity	1,716		1977
COFTE Student Membership	1,395		1,079
Survey Annotation	Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$904,792	\$0	\$14,135,600
			Estimated Total Project Cost		\$15,040,392	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

WESLEY CHAPEL SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2027			New Construction: Adding 16 units of SENIOR HIGH CLASSROOM (9-12) (800 NSF), 2 units of TEACHER PLANNING OFFICE (175 NSF), 2 units of CUSTODIAL SERVICE CLOSET (75 NSF), 2 units of CUSTODIAL EQUIPMENT STORAGE (50 NSF), 8 units of INSIDE CIRCULATION (450 NSF), 4 units of COVERED WALKWAY (200 NSF), 2 units of MECHANICAL ROOM (260 NSF), 1 unit of ELECTRICAL ROOM (100 NSF), 1 unit of TELEPHONE EQUIPMENT/COMMUNICATION CLOSET (100 NSF), 2 units of STUDENT RESTROOM (MALE) (234 NSF), 2 units of STUDENT RESTROOM (FEMALE) (234 NSF), 2 units of STAFF RESTROOM (BOTH SEXES) (60 NSF), 1 unit of ELEVATOR (PASSENGER/HANDICAPPED) (50 NSF)	21,226	400	\$14,135,600	\$666	\$35,339
Remodeling 2022	69	99	Removed NSF (4228), Added NSF (0), Difference NSF (4228), Percent (100%), Removed Stations (125), Added Stations (0) Remodeling: Adding and Removing Room 122 (728 NSF), Room 178 (728 NSF), Room 202 (728 NSF), Room 280 (728 NSF), Room 364A (294 NSF), Room 364B (294 NSF), Room 424 (728 NSF)	-4,228	-125	\$904,792	\$214	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: WEST BUS GARAGE

Address: 6125 PINE HILL ROAD, NEW PORT RICHEY

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	TRANSPORTATION	TRANSPORTATION
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

WEST BUS GARAGE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: WEST PASCO EDUCATION ACADEMY

Address: 7229 HUDSON AVENUE, HUDSON

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	COMBINATION
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	561	0	561
Reloc. Stations	408	-372	36
Mod. Stations	0	0	0
Total Stations	969	-372	597
Utilization Factor	100%		90%
School Capacity	969		537
COFTE Student Membership	572		220
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary. Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$2,969,408	\$0	\$0
			Estimated Total Project Cost		\$2,969,408	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

WEST PASCO EDUCATION ACADEMY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2022	24	99	Removed NSF (14276), Added NSF (0), Difference NSF (14276), Percent (100%), Removed Stations (372), Added Stations (0) Remodeling: Adding and Removing Room 138 (728 NSF), Room 181 (728 NSF), Room 184 (728 NSF), Room 192 (728 NSF), Room 207 (718 NSF), Room 207A (25 NSF), Room 207B (25 NSF), Room 234 (728 NSF), Room 309 (728 NSF), Room 363A (294 NSF), Room 363B (294 NSF), Room 377 (728 NSF), Room 378 (728 NSF), Room 381 (728 NSF), Room 388 (728 NSF), Room 390 (728 NSF), Room 400 (728 NSF), Room 408 (728 NSF), Room 417 (728 NSF), Room 446 (728 NSF), Room 449 (680 NSF), Room 458 (948 NSF), Room 458A (40 NSF), Room 654A (166 NSF), Room 654B (166 NSF)	-14,276	-372	\$2,969,408	\$208	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: WEST ZEPHYRHILLS ELEMENTARY

Address: 37900 14th Avenue, Zephyrhills

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments	Funding for construction will be with Penny for Pasco local sales tax.	

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	740	400	1140
Reloc. Stations	178	-160	18
Mod. Stations	0	0	0
Total Stations	918	240	1158
Utilization Factor	100%		100%
School Capacity	918		1158
COFTE Student Membership	644		684
Survey Annotation	Funding for construction will be with Penny for Pasco local sales tax. Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$1,211,392	\$0	\$10,077,600
			Estimated Total Project Cost		\$11,288,992	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

WEST ZEPHYRHILLS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 10 units of PRIMARY CLASSROOM (K-3) (800 NSF), 10 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (800 NSF), 2 units of TEACHER PLANNING OFFICE (175 NSF), 2 units of CUSTODIAL SERVICE CLOSET (75 NSF), 2 units of CUSTODIAL EQUIPMENT STORAGE (50 NSF), 8 units of INSIDE CIRCULATION (450 NSF), 4 units of COVERED WALKWAY (200 NSF), 2 units of MECHANICAL ROOM (260 NSF), 1 unit of ELECTRICAL ROOM (100 NSF), 1 unit of TELEPHONE EQUIPMENT/COMMUNICATION CLOSET (100 NSF), 2 units of STUDENT RESTROOM (FEMALE) (234 NSF), 1 unit of ELEVATOR (PASSENGER/HANDICAPPED) (50 NSF), 2 units of STUDENT RESTROOM (MALE) (234 NSF), 2 units of STAFF RESTROOM (BOTH SEXES) (60 NSF)	27,526	400	\$10,077,600	\$366	\$25,194
Remodeling 2022	10	99	Removed NSF (5824), Added NSF (0), Difference NSF (5824), Percent (100%), Removed Stations (160), Added Stations (0) Remodeling: Adding and Removing Room 104 (728 NSF), Room 105 (690 NSF), Room 105A (23 NSF), Room 105B (15 NSF), Room 119 (698 NSF), Room 119A (30 NSF), Room 169 (728 NSF), Room 298 (728 NSF), Room 314 (728 NSF), Room 330 (728 NSF), Room 405 (728 NSF)	-5,824	-160	\$1,211,392	\$208	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: Wiregrass Elementary School

Address: 29732 Wiregrass School Road, Wesley Chapel

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	882	0	882
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	882	0	882
Utilization Factor	100%		100%
School Capacity	882		882
COFTE Student Membership	774		862
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

Wiregrass Elementary School	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: WIREGRASS RANCH SENIOR HIGH

Address: 2909 MANSFIELD BLVD, WESLEY CHAPEL

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,722	0	1722
Reloc. Stations	725	-425	300
Mod. Stations	0	0	0
Total Stations	2,447	-425	2022
Utilization Factor	95%		95%
School Capacity	2,324		1920
COFTE Student Membership	1,845		1,461
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary. Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$3,112,844	\$0	\$0
			Estimated Total Project Cost		\$3,112,844	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

WIREGRASS RANCH SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	82	99	Removed NSF (14546), Added NSF (0), Difference NSF (14546), Percent (100%), Removed Stations (425), Added Stations (0) Remodeling: Adding and Removing Room 475 (864 NSF), Room 476 (864 NSF), Room 477 (864 NSF), Room 481 (864 NSF), Room 482 (864 NSF), Room 483 (864 NSF), Room 484 (864 NSF), Room 485 (864 NSF), Room 486 (864 NSF), Room 488 (864 NSF), Room 490 (793 NSF), Room 491 (793 NSF), Room 500 (864 NSF), Room 501 (864 NSF), Room 502 (864 NSF), Room 503 (864 NSF), Room 510 (864 NSF)	-14,546	-425	\$3,112,844	\$214	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: WOODLAND ELEMENTARY

Address: 38203 HENRY DRIVE, ZEPHYRHILLS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	938	0	938
Reloc. Stations	150	-150	0
Mod. Stations	0	0	0
Total Stations	1,088	-150	938
Utilization Factor	100%		100%
School Capacity	1,088		938
COFTE Student Membership	725		886
Survey Annotation	No major recommendations for this school, however the District will utilize Districtwide Recommendations as necessary. Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$1,250,496	\$0	\$0
			Estimated Total Project Cost		\$1,250,496	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

WOODLAND ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2022	15	99	Removed NSF (6012), Added NSF (0), Difference NSF (6012), Percent (100%), Removed Stations (150), Added Stations (0) Remodeling: Adding and Removing Room 020 (768 NSF), Room 020A (64 NSF), Room 063 (892 NSF), Room 063A (58 NSF), Room 063B (58 NSF), Room 064 (892 NSF), Room 064A (58 NSF), Room 064B (58 NSF), Room 065 (980 NSF), Room 066 (689 NSF), Room 066A (39 NSF), Room 144 (705 NSF), Room 144A (23 NSF), Room 145 (705 NSF), Room 145A (23 NSF)	-6,012	-150	\$1,250,496	\$208	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

District Name: PASCO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: ZEPHYRHILLS SENIOR HIGH

Address: 6335 N 12TH STREET, ZEPHYRHILLS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	2,032	0	2032
Reloc. Stations	350	-300	50
Mod. Stations	0	0	0
Total Stations	2,382	-300	2082
Utilization Factor	95%		95%
School Capacity	2,262		1977
COFTE Student Membership	1,368		1,070
Survey Annotation	Pursuant to FS 1013.21, the relocatables under Building 99, which are recommended to be remodeled out, are satisfactory but will be 20+ years old by the survey out year.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$1,878,064	\$283,855	\$0
			Estimated Total Project Cost		\$2,161,919	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

ZEPHYRHILLS SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2023	14	99	Removed NSF (8776), Added NSF (0), Difference NSF (8776), Percent (100%), Removed Stations (300), Added Stations (0) Remodeling: Adding and Removing Room 067 (728 NSF), Room 067A (20 NSF), Room 067B (20 NSF), Room 189 (728 NSF), Room 222 (728 NSF), Room 257 (728 NSF), Room 258 (728 NSF), Room 264 (728 NSF), Room 270 (728 NSF), Room 299 (728 NSF), Room 359 (728 NSF), Room 365 (728 NSF), Room 380 (728 NSF), Room 430 (728 NSF)	-8,776	-300	\$1,878,064	\$214	\$0
Renovation 2024	14	7	Renovating: Apply Painting, Floor Cover, Lighting, Restrooms to Room 100 (1585 NSF), Room 103 (200 NSF), Room 107 (200 NSF)	1,985	0	\$283,855	\$143	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

DISTRICTWIDE RECOMMENDATIONS

The following recommendations are made on a districtwide basis and include each school or facility where applicable.

1. Correct deficiencies relating to safety to life, health, and sanitation as identified in the comprehensive Safety Inspection Report pursuant to §4.4(1), §5(1), and §5(13), SREF 2014.
2. Necessary modifications for the physically disabled in existing buildings recommended for continued use as provided for in §255.21, F.S.
3. Additional, or replacement of, equipment for existing school buildings recommended for continued use as provided in §2.1(9)(e), SREF 2014.
4. Replacement of roofs at existing facilities as provided in §1.2(55) and §4.1(1)(c), SREF 2014.
5. Provide storage, custodial spaces, and sanitation facilities to serve students, staff, and the general public as provided in §6.1, SREF 2014, and §423.20, FBC.
6. Provide paved auto parking areas pursuant to §5.2(f)10, SREF 2014, and §423.10.2.7, FBC.
7. Purchase sites for educational and ancillary facilities for future use beyond the projection period of this survey pursuant to §1.4, SREF 2014.
8. Retrofit existing schools for technology, which may include the creation, or improvement of, cable distribution points (closets in telephone parlance). Provide “clean power” and convenient access to video, data, and voice signal wiring, the built-in equipment involved in distributing video, data, and voice signals pursuant to §5, SREF 2014. This recommendation does not include new construction, remodeling, or terminal equipment (workstations, terminals, receiving equipment, and similar items).

The cost estimates for these districtwide recommendations are not included in the section on Financing the Proposed Program.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Section 4: COFTE

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

ANALYSIS OF STUDENT POPULATIONS

Technique for Predicting COFTE Student Membership Trends

The projection of future student population change is based on empirical evidence of historical trends in the student population; annually, the Office of Economic and Demographic Research (EDR) prepares COFTE enrollment projections. The projections do not include summer school, regular pre-kindergarten, hospital/homebound, or area vocational school adults attending basic and high school classes. The projections are most accurate in counties where growth and migration occur at a reasonably constant and predictable rate and, conversely, are least accurate if major changes in the economy and development of the county occur during the projection period.

Even though the out-year COFTE projections used for a 5-year survey period may be less (or more) than the district anticipates, the annual recalculation of COFTE projections assures that current, accurate data can be inserted into a new survey to guarantee that the most reliable projections are used for facilities planning purposes.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

ORGANIZATION: 51-PASCO COUNTY SCHOOL DISTRICT

SURVEY: Number 6 - Version 1

HISTORY

Year	PK-3	4-8	9-12	PK-12
2022 - 2023	20,694	25,776	20,989	67,459

PROJECTED

Year	PK-3	4-8	9-12	PK-12
2026 - 2027	22,096	27,423	21,181	70,700

ANALYSIS OF CHANGE PROJECTED

PK-3	4-8	9-12	PK-12
1,402	1,647	192	3,241

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Section 5: Student Membership

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Satis. Stud. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Fact or	Reco. Capac.	Year- Round Capac.
Elementary																					
ANCLOTE ELEMENTARY	326	138	0	0	0	0	0	0	0	326	138	0	464	587	0	0	0	587	1.00	587	704
Bexley Elementary	859	445	0	0	0	0	173	127	0	686	318	0	1,004	1,112	0	0	0	1,112	1.00	1,112	1,334
CALUSA ELEMENTARY	339	169	0	0	0	0	0	0	0	339	169	0	508	729	0	-72	0	657	1.00	657	788
CENTENNIAL ELEMENTARY	405	197	0	0	0	0	0	0	0	405	197	0	602	749	0	-44	0	705	1.00	705	846
CHASCO ELEMENTARY	383	241	0	0	0	0	0	0	0	383	241	0	624	810	0	0	0	810	1.00	810	972
CHESTER W TAYLOR JR	352	186	0	0	0	0	0	0	0	352	186	0	538	726	0	-154	0	572	1.00	572	686
CONNERTON ELEMENTARY	749	374	0	0	0	0	267	133	0	482	241	0	723	1,070	0	-308	0	762	1.00	762	914
COTEE RIVER ELEMENTARY	355	178	0	0	0	0	0	0	0	355	178	0	533	811	0	0	0	811	1.00	811	973
CYPRESS ELEMENTARY	435	218	0	0	0	0	0	0	0	435	218	0	653	862	0	-154	0	708	1.00	708	849
DEER PARK ELEMENTARY	354	177	0	0	0	0	0	0	0	354	177	0	531	659	0	-44	0	615	1.00	615	738
DENHAM OAKS ELEMENTARY	528	318	0	0	0	0	0	0	0	528	318	0	846	954	0	-66	0	888	1.00	888	1,065
DOUBLE BRANCH	609	315	0	0	0	0	133	67	0	476	248	0	724	872	0	-110	0	762	1.00	762	914
FOX HOLLOW ELEMENTARY	416	208	0	0	0	0	0	0	0	416	208	0	624	815	0	-5	0	810	1.00	810	972
GULF HIGHLANDS	462	231	0	0	0	0	0	0	0	462	231	0	693	834	0	-72	0	762	1.00	762	914
GULF TRACE ELEMENTARY	383	191	0	0	0	0	0	0	0	383	191	0	574	762	0	0	0	762	1.00	762	914
GULFSIDE ELEMENTARY	248	124	0	0	0	0	0	0	0	248	124	0	372	599	0	-22	0	577	1.00	577	692
Hudson Primary Academy	517	0	0	0	0	0	0	0	0	517	0	0	517	709	0	-66	0	643	1.00	643	771
JAMES M MARLOWE	341	171	0	0	0	0	0	0	0	341	171	0	512	798	0	0	0	798	1.00	798	957
LACOOCHEE ELEMENTARY	204	102	0	0	0	0	0	0	0	204	102	0	306	637	0	-22	0	615	1.00	615	738
LAKE MYRTLE ELEMENTARY	460	246	0	0	0	0	0	0	0	460	246	0	706	780	0	-22	0	758	1.00	758	909
LONGLEAF ELEMENTARY	437	223	0	0	0	0	0	0	0	437	223	0	660	751	0	-66	0	685	1.00	685	822
MARY GIELLA ELEMENTARY	367	194	0	0	0	0	0	0	0	367	194	0	561	742	0	-44	0	698	1.00	698	837
MITTYE P LOCKE ELEMENTARY	279	164	0	0	0	0	0	0	0	279	164	0	443	826	0	-44	0	782	1.00	782	938
MOON LAKE ELEMENTARY	370	190	0	0	0	0	0	0	0	370	190	0	560	770	0	-168	0	602	1.00	602	722
NEW RIVER ELEMENTARY	422	221	0	0	0	0	0	0	0	422	221	0	643	842	0	-62	0	780	1.00	780	936
OAKSTEAD ELEMENTARY	849	424	0	0	0	0	223	150	0	626	274	0	900	1,114	0	0	0	1,114	1.00	1,114	1,336
ODESSA ELEMENTARY	617	308	0	0	0	0	35	25	0	582	283	0	865	1,094	0	0	0	1,094	1.00	1,094	1,312
PASCO ELEMENTARY	399	199	0	0	0	0	0	0	0	399	199	0	598	787	0	-36	0	751	1.00	751	901
PINE VIEW ELEMENTARY	437	229	0	0	0	0	33	17	0	404	212	0	616	653	0	0	0	653	1.00	653	783
QUAIL HOLLOW ELEMENTARY	376	188	0	0	0	0	0	0	0	376	188	0	564	693	0	0	0	693	1.00	693	831
RICHEY ELEMENTARY	404	187	0	0	0	0	0	0	0	404	187	0	591	896	0	-22	0	874	1.00	874	1,048

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Satis. Stud. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Fact or	Reco. Capac.	Year- Round Capac.
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Elementary

RODNEY B COX ELEMENTARY	254	127	0	0	0	0	0	0	0	254	127	0	381	758	0	-176	0	582	1.00	582	698
SAN ANTONIO ELEMENTARY	423	212	0	0	0	0	0	0	0	423	212	0	635	812	0	0	0	812	1.00	812	974
SAND PINE ELEMENTARY	337	188	0	0	0	0	0	0	0	337	188	0	525	657	0	-132	0	525	1.00	525	630
SANDERS MEMORIAL	566	282	0	0	0	0	0	0	0	566	282	0	848	890	0	0	0	890	1.00	890	1,068
SCHRADER ELEMENTARY	390	195	0	0	0	0	0	0	0	390	195	0	585	858	0	-88	0	770	1.00	770	924
SEVEN OAKS ELEMENTARY	430	224	0	0	0	0	0	0	0	430	224	0	654	912	0	-194	0	718	1.00	718	861
SEVEN SPRINGS ELEMENTARY	324	162	0	0	0	0	0	0	0	324	162	0	486	636	0	0	0	636	1.00	636	763
SHADY HILLS ELEMENTARY	323	161	0	0	0	0	0	0	0	323	161	0	484	567	0	-44	0	523	1.00	523	627
SUNRAY ELEMENTARY	261	131	0	0	0	0	0	0	0	261	131	0	392	629	0	0	0	629	1.00	629	754
TRINITY ELEMENTARY	372	191	0	0	0	0	0	0	0	372	191	0	563	657	0	0	0	657	1.00	657	788
TRINITY OAKS ELEMENTARY	428	219	0	0	0	0	0	0	0	428	219	0	647	762	0	0	0	762	1.00	762	914
VETERANS ELEMENTARY	516	268	0	0	0	0	20	10	0	496	258	0	754	762	0	0	0	762	1.00	762	914
WATERGRASS ELEMENTARY	523	271	0	0	0	0	133	87	0	390	184	0	574	762	0	0	0	762	1.00	762	914
WESLEY CHAPEL	507	279	0	0	0	0	133	87	0	374	192	0	566	789	0	-176	0	613	1.00	613	735
WEST ZEPHYRHILLS	456	228	0	0	0	0	0	0	0	456	228	0	684	918	0	-160	400	1,158	1.00	1,158	1,389
Wiregrass Elementary	725	387	0	0	0	0	150	100	0	575	287	0	862	882	0	0	0	882	1.00	882	1,058
WOODLAND ELEMENTARY	579	307	0	0	0	0	0	0	0	579	307	0	886	1,088	0	-150	0	938	1.00	938	1,125

Middle & Junior High

BAYONET POINT MIDDLE	0	678	0	0	0	0	0	0	0	0	678	0	678	1,024	0	0	0	1,024	0.90	921	1,228
CENTENNIAL MIDDLE	0	556	0	0	0	0	0	0	0	0	556	0	556	906	0	-220	0	686	0.90	617	823
CHARLES S. RUSHE MIDDLE	0	1,305	0	0	0	0	0	200	0	0	1,105	0	1,105	1,716	0	-220	0	1,496	0.90	1,346	1,795
CHASCO MIDDLE	0	654	0	0	0	0	0	0	0	0	654	0	654	988	0	0	0	988	0.90	889	1,185
CREWS LAKE MIDDLE	0	715	0	0	0	0	0	0	0	0	715	0	715	2,020	0	-480	0	1,540	0.90	1,386	1,848
Cypress Creek Middle School	0	1,253	0	0	0	0	0	125	0	0	1,128	0	1,128	1,775	0	0	0	1,775	0.90	1,597	2,130
DR JOHN LONG MIDDLE	0	1,112	0	0	0	0	0	126	0	0	986	0	986	1,787	0	-220	0	1,567	0.90	1,410	1,880
GULF MIDDLE	0	967	0	0	0	0	0	0	0	0	967	0	967	1,615	0	-1,131	625	1,109	0.90	998	1,330
Hudson Academy	0	975	0	0	0	0	0	0	0	0	975	0	975	1,190	0	0	0	1,190	0.90	1,071	1,428
PASCO MIDDLE	0	845	0	0	0	0	0	75	0	0	770	0	770	1,177	0	-132	0	1,045	0.90	940	1,254
PAUL R SMITH MIDDLE	0	911	0	0	0	0	0	0	0	0	911	0	911	1,434	0	0	0	1,434	0.90	1,290	1,720
PINE VIEW MIDDLE	0	975	0	0	0	0	0	136	0	0	839	0	839	1,497	0	-132	0	1,365	0.90	1,228	1,638

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Satis. Stud. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Fact or	Reco. Capac.	Year- Round Capac.
Middle & Junior High																					
RAYMOND B STEWART	0	959	0	0	0	0	0	0	0	0	959	0	959	1,362	0	-132	0	1,230	0.90	1,107	1,476
SEVEN SPRINGS MIDDLE	0	1,404	0	0	0	0	0	51	0	0	1,353	0	1,353	1,808	0	-248	0	1,560	0.90	1,404	1,872
THOMAS E WEIGHTMAN	0	1,291	0	0	0	0	0	136	0	0	1,155	0	1,155	1,336	0	-242	396	1,490	0.90	1,341	1,788

Senior High

ANCLOTE HIGH SCHOOL	0	0	1,114	0	0	0	0	0	0	0	0	1,114	1,114	1,738	0	0	0	1,738	0.95	1,651	2,085
FIVAY HIGH SCHOOL	0	0	1,529	0	0	0	0	0	0	0	0	1,529	1,529	1,956	0	0	0	1,956	0.95	1,858	2,347
GULF HIGH	0	0	1,393	0	0	0	0	0	0	0	0	1,393	1,393	1,796	0	-125	0	1,671	0.95	1,587	2,005
HUDSON SENIOR HIGH	0	0	1,251	0	0	0	0	0	100	0	0	1,151	1,151	2,297	0	-25	0	2,272	0.95	2,158	2,726
J W MITCHELL SENIOR HIGH	0	0	2,025	0	0	0	0	0	131	0	0	1,894	1,894	2,502	0	-425	200	2,277	0.95	2,163	2,732
Kirkland Ranch Academy of	0	0	0	0	0	989	0	0	0	0	0	989	989	1,178	0	0	0	1,178	0.85	1,001	1,413
LAND O LAKES SENIOR HIGH	0	0	1,807	0	0	0	0	0	278	0	0	1,529	1,529	2,307	0	-225	0	2,082	0.95	1,977	2,498
New High School Two Rivers	0	0	0	0	0	900	0	0	0	0	0	900	900	0	0	0	1,849	1,849	0.95	1,756	2,218
PASCO SENIOR HIGH	0	0	1,397	0	0	0	0	0	500	0	0	897	897	2,095	0	-500	400	1,995	0.95	1,895	2,394
SUNLAKE HIGH	0	0	1,728	0	0	0	0	0	300	0	0	1,428	1,428	2,433	0	0	0	2,433	0.95	2,311	2,919
Wendell Krinn Technical High	0	0	537	0	0	0	0	0	0	0	0	537	537	1,581	0	-25	0	1,556	0.95	1,478	1,867
WESLEY CHAPEL SENIOR	0	0	1,559	0	0	0	0	0	480	0	0	1,079	1,079	1,807	0	-125	400	2,082	0.95	1,977	2,498
WIREGRASS RANCH SENIOR	0	0	1,861	0	0	0	0	0	400	0	0	1,461	1,461	2,447	0	-425	0	2,022	0.95	1,920	2,426
ZEPHYRHILLS SENIOR HIGH	0	0	1,370	0	0	0	0	0	300	0	0	1,070	1,070	2,382	0	-300	0	2,082	0.95	1,977	2,498

Combination

Cypress Creek High School	0	0	1,601	0	0	0	0	0	150	0	0	1,451	1,451	2,275	0	-75	0	2,200	0.90	1,980	2,640
Kirkland Ranch K-8	0	0	0	600	520	0	0	0	0	600	520	0	1,120	0	0	0	2,160	2,160	0.90	1,944	2,592
LLL 6-12 STEM Academy	0	0	0	0	600	900	0	0	0	0	600	900	1,500	0	0	0	3,405	3,405	0.90	3,064	4,086
New Traditional K-8 (LL)	0	0	0	700	532	0	0	0	0	700	532	0	1,232	0	0	0	2,160	2,160	0.90	1,944	2,592
RIVER RIDGE MIDDLE SENIOR	0	1,380	1,625	0	0	0	0	0	150	0	1,380	1,475	2,855	3,808	0	-382	0	3,426	0.90	3,083	4,111
Starkey Ranch K-8	1,000	785	0	0	0	0	0	0	0	1,000	785	0	1,785	1,931	0	0	400	2,331	0.90	2,097	2,797
WEST PASCO EDUCATION	0	40	180	0	0	0	0	0	0	0	40	180	220	969	0	-372	0	597	0.90	537	716

ESE/Alternative

ACHIEVE CENTER OF	0	0	0	0	0	0	0	0	0	0	0	0	0	310	0	-310	0	0	1.00	0	0
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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Satis. Stud. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Fact or	Reco. Capac.	Year- Round Capac.
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ESE/Alternative

East Pasco Education	0	30	170	0	0	0	0	0	0	0	30	170	200	786	0	0	0	786	1.00	786	943
HARRY SCHWETTMAN	0	0	0	0	0	0	0	0	0	0	0	0	0	240	0	0	0	240	1.00	240	288

Vocational/Adult

Fred K. Marchman Technical College	0	0	33	0	0	0	0	0	0	0	0	33	33	896	0	0	0	896	1.50	1,344	1,344
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Ancillary

ADMINISTRATIO N BUILDING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
CENTRAL BUS GARAGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
DISTRICT MAINTENANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
EAST BUS GARAGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
East Maintenance Facility	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
ENERGY & MARINE CENTER	0	0	0	0	0	0	0	0	0	0	0	0	0	75	0	0	0	75	0.00	0	0
NORTHWEST BUS GARAGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
South Bus Garage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
SOUTHEAST BUS GARAGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
TRILBY ADULT EDUCATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
WEST BUS GARAGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0

Other

MOORE-MICKENS	0	0	0	0	0	0	0	0	0	0	0	0	0	526	0	0	0	526	0.00	0	0
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	22,096	27,423	21,180	1,300	1,652	2,789	1,300	1,652	2,789	22,096	27,423	21,180	70,699	98,352	0	-9,194	12,395	101,553		96,332	121,382
	out of	out of	out of																		
	22,096	27,423	21,180																		

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Section 6: Financial Summary

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Facility	Site Expansion Cost	Total Site Development Cost	Total Site Improvement Cost	Total Remodeling Cost	Total Renovation Cost	Total New Construction Cost	Overall Totals	Estimated Cost If Year Round School
Elementary								
ANCLOTE ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bexley Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CALUSA ELEMENTARY	\$0	\$0	\$0	\$632,320	\$0	\$0	\$632,320	
CENTENNIAL ELEMENTARY	\$0	\$0	\$0	\$315,328	\$0	\$0	\$315,328	
CHASCO ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CHESTER W TAYLOR JR ELEMENTARY	\$0	\$0	\$0	\$1,059,968	\$12,679,992	\$0	\$13,739,960	
CONNERTON ELEMENTARY SCHOOL	\$0	\$0	\$0	\$2,119,936	\$0	\$0	\$2,119,936	
COTEE RIVER ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CYPRESS ELEMENTARY	\$0	\$0	\$0	\$1,092,416	\$0	\$0	\$1,092,416	
DEER PARK ELEMENTARY	\$0	\$0	\$0	\$331,136	\$0	\$0	\$331,136	
DENHAM OAKS ELEMENTARY	\$0	\$0	\$0	\$454,272	\$0	\$0	\$454,272	
DOUBLE BRANCH ELEMENTARY	\$0	\$0	\$0	\$757,120	\$0	\$0	\$757,120	
FOX HOLLOW ELEMENTARY	\$0	\$0	\$0	\$197,808	\$0	\$0	\$197,808	
GULF HIGHLANDS ELEMENTARY	\$0	\$0	\$0	\$605,696	\$0	\$0	\$605,696	
GULF TRACE ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GULFSIDE ELEMENTARY	\$0	\$0	\$0	\$284,544	\$0	\$0	\$284,544	
Hudson Primary Academy	\$0	\$0	\$0	\$692,848	\$0	\$0	\$692,848	
JAMES M MARLOWE ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LACOOCHEE ELEMENTARY	\$0	\$0	\$0	\$169,312	\$0	\$0	\$169,312	
LAKE MYRTLE ELEMENTARY	\$0	\$0	\$0	\$302,848	\$0	\$0	\$302,848	
LONGLEAF ELEMENTARY	\$0	\$0	\$0	\$509,184	\$0	\$0	\$509,184	
MARY GIELLA ELEMENTARY	\$0	\$0	\$0	\$356,928	\$0	\$0	\$356,928	
MITTYE P LOCKE ELEMENTARY	\$0	\$0	\$0	\$509,184	\$0	\$0	\$509,184	
MOON LAKE ELEMENTARY	\$0	\$0	\$0	\$1,378,624	\$9,578,442	\$0	\$10,957,066	
NEW RIVER ELEMENTARY	\$0	\$0	\$0	\$508,352	\$0	\$0	\$508,352	
OAKSTEAD ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ODESSA ELEMENTARY SCHOOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PASCO ELEMENTARY	\$0	\$0	\$0	\$337,584	\$0	\$0	\$337,584	
PINE VIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
QUAIL HOLLOW ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
RICHEY ELEMENTARY	\$0	\$0	\$0	\$274,560	\$0	\$0	\$274,560	
RODNEY B COX ELEMENTARY	\$0	\$0	\$0	\$1,311,232	\$0	\$0	\$1,311,232	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Facility	Site Expansion Cost	Total Site Development Cost	Total Site Improvement Cost	Total Remodeling Cost	Total Renovation Cost	Total New Construction Cost	Overall Totals	Estimated Cost If Year Round School
Elementary								
SAN ANTONIO ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SAND PINE ELEMENTARY	\$0	\$0	\$0	\$908,544	\$0	\$0	\$908,544	
SANDERS MEMORIAL ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SCHRADER ELEMENTARY	\$0	\$0	\$0	\$605,696	\$0	\$0	\$605,696	
SEVEN OAKS ELEMENTARY SCHOOL	\$0	\$0	\$0	\$1,391,104	\$0	\$0	\$1,391,104	
SEVEN SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SHADY HILLS ELEMENTARY	\$0	\$0	\$0	\$302,848	\$0	\$0	\$302,848	
SUNRAY ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TRINITY ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TRINITY OAKS ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
VETERANS ELEMENTARY SCHOOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
WATERGRASS ELEMENTARY SCHOOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
WESLEY CHAPEL ELEMENTARY	\$0	\$0	\$0	\$1,211,392	\$0	\$0	\$1,211,392	
WEST ZEPHYRHILLS ELEMENTARY	\$0	\$0	\$0	\$1,211,392	\$0	\$10,077,600	\$11,288,992	\$8,062,080
Wiregrass Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
WOODLAND ELEMENTARY	\$0	\$0	\$0	\$1,250,496	\$0	\$0	\$1,250,496	

Middle & Junior High								
BAYONET POINT MIDDLE	\$0	\$0	\$0	\$0	\$119,679	\$0	\$119,679	
CENTENNIAL MIDDLE	\$0	\$0	\$0	\$1,346,800	\$0	\$0	\$1,346,800	
CHARLES S. RUSHE MIDDLE	\$0	\$0	\$0	\$1,482,960	\$0	\$0	\$1,482,960	
CHASCO MIDDLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CREWS LAKE MIDDLE	\$0	\$0	\$0	\$2,876,380	\$0	\$0	\$2,876,380	
Cypress Creek Middle School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
DR JOHN LONG MIDDLE	\$0	\$0	\$0	\$1,506,640	\$0	\$0	\$1,506,640	
GULF MIDDLE	\$0	\$0	\$0	\$22,107,870	\$5,983,581	\$17,004,375	\$45,095,826	\$13,603,500
Hudson Academy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PASCO MIDDLE	\$0	\$0	\$0	\$835,645	\$0	\$0	\$835,645	
PAUL R SMITH MIDDLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PINE VIEW MIDDLE	\$0	\$0	\$0	\$808,080	\$0	\$0	\$808,080	
RAYMOND B STEWART MIDDLE	\$0	\$0	\$0	\$808,080	\$0	\$0	\$808,080	
SEVEN SPRINGS MIDDLE	\$0	\$0	\$0	\$1,506,640	\$0	\$0	\$1,506,640	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Facility	Site Expansion Cost	Total Site Development Cost	Total Site Improvement Cost	Total Remodeling Cost	Total Renovation Cost	Total New Construction Cost	Overall Totals	Estimated Cost If Year Round School
Middle & Junior High								
THOMAS E WEIGHTMAN MIDDLE	\$0	\$0	\$0	\$1,481,480	\$0	\$10,773,972	\$12,255,452	\$8,619,178

Senior High								
ANCLOTE HIGH SCHOOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FIVAY HIGH SCHOOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GULF HIGH	\$0	\$0	\$0	\$1,104,240	\$271,700	\$0	\$1,375,940	
HUDSON SENIOR HIGH	\$0	\$0	\$0	\$149,372	\$22,527,076	\$0	\$22,676,448	
J W MITCHELL SENIOR HIGH	\$0	\$0	\$0	\$2,823,088	\$30,206,605	\$7,067,800	\$40,097,493	\$5,654,240
Kirkland Ranch Academy of Innovation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LAND O LAKES SENIOR HIGH	\$0	\$0	\$0	\$1,616,128	\$393,250	\$0	\$2,009,378	
New High School Two Rivers	\$0	\$0	\$0	\$0	\$0	\$67,654,910	\$67,654,910	\$54,123,928
PASCO SENIOR HIGH	\$0	\$0	\$0	\$3,269,920	\$2,092,376	\$14,135,600	\$19,497,896	\$11,308,480
SUNLAKE HIGH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Wendell Krinn Technical High School	\$0	\$0	\$0	\$155,792	\$0	\$0	\$155,792	
WESLEY CHAPEL SENIOR HIGH	\$0	\$0	\$0	\$904,792	\$0	\$14,135,600	\$15,040,392	\$11,308,480
WIREGRASS RANCH SENIOR HIGH	\$0	\$0	\$0	\$3,112,844	\$0	\$0	\$3,112,844	
ZEPHYRHILLS SENIOR HIGH	\$0	\$0	\$0	\$1,878,064	\$283,855	\$0	\$2,161,919	

Combination								
Cypress Creek High School	\$0	\$0	\$0	\$554,688	\$0	\$0	\$554,688	
Kirkland Ranch K-8	\$0	\$0	\$0	\$0	\$0	\$79,034,400	\$79,034,400	\$63,227,520
LLL 6-12 STEM Academy (Angeline)	\$0	\$0	\$0	\$0	\$0	\$124,588,950	\$124,588,950	\$99,671,160
New Traditional K-8 (LL)	\$0	\$0	\$0	\$0	\$0	\$79,034,400	\$79,034,400	\$63,227,520
RIVER RIDGE MIDDLE SENIOR HIGH	\$0	\$0	\$0	\$2,513,216	\$0	\$0	\$2,513,216	
Starkey Ranch K-8	\$0	\$0	\$0	\$0	\$0	\$10,882,800	\$10,882,800	\$8,706,240
WEST PASCO EDUCATION ACADEMY	\$0	\$0	\$0	\$2,969,408	\$0	\$0	\$2,969,408	

ESE/Alternative								
ACHIEVE CENTER OF PASCO	\$0	\$0	\$0	\$2,018,876	\$0	\$0	\$2,018,876	
East Pasco Education Academy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Facility	Site Expansion Cost	Total Site Development Cost	Total Site Improvement Cost	Total Remodeling Cost	Total Renovation Cost	Total New Construction Cost	Overall Totals	Estimated Cost If Year Round School
ESE/Alternative								
HARRY SCHWETTMAN EDUCATION CENTER (OLD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Vocational/Adult								
Fred K. Marchman Technical College	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Ancillary								
ADMINISTRATION BUILDING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CENTRAL BUS GARAGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
DISTRICT MAINTENANCE BUILDING (MOON LAKE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
EAST BUS GARAGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
East Maintenance Facility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENERGY & MARINE CENTER	\$0	\$0	\$0	\$0	\$1,664,663	\$0	\$1,664,663	
NORTHWEST BUS GARAGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
South Bus Garage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SOUTHEAST BUS GARAGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TRILBY ADULT EDUCATION CENTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
WEST BUS GARAGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other								
MOORE-MICKENS EDUCATION CENTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$0	\$0	\$0	\$78,913,675	\$85,801,219	\$434,390,407	\$599,105,301	\$347,512,326

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Section 7: Long Range Planning Summary

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Five Year Survey - Ten Year Capacity

PASCO COUNTY SCHOOL DISTRICT

8/11/2022

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	Projected Cost
Classroom Wing	Wiregrass Ranch High School	\$14,630,000
New High School	Odessa Area	\$57,190,000
Classroom Wing	Chester W. Taylor Elementary School	\$6,800,000
Classroom Wing	Centennial Middle School	\$6,800,000
Classroom Wing	Seven Springs Middle School	\$8,340,000
Classroom Wing	West Zephyrhills Elementary School	\$6,950,000
New K-8 School	Two Rivers Development	\$75,616,000
Classroom Wing	Hudson Campus	\$17,400,000
New K-8 School	Villages of Pasadena Hills	\$85,200,000
New High School	Bexley Ranch Development	\$76,850,000
		\$355,776,000

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Five Year Survey - Ten Year Infrastructure

PASCO COUNTY SCHOOL DISTRICT

8/11/2022

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 6 thru 10 out years (Section 28).

Not Specified

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 6 thru 10 out years (Section 29).

Not Specified

Five Year Survey - Ten Year Maintenance

PASCO COUNTY SCHOOL DISTRICT

8/11/2022

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6 - 10 beyond the projects plans detailed in the five years covered by the work plan.

No items match the criteria.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Five Year Survey - Ten Year Utilization

PASCO COUNTY SCHOOL DISTRICT

8/11/2022

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/removed	Projected COFTE	Projected Utilization
Elementary - District Totals	39,351	39,351	28,632.00	72.76 %	2,800	34,099	80.90 %
Middle - District Totals	29,649	26,677	18,790.27	70.44 %	1,800	18,451	64.79 %
High - District Totals	25,341	24,068	16,871.88	70.10 %	4,000	22,270	79.34 %
Other - ESE, etc	4,011	2,680	313.47	11.70 %	10	315	11.71 %
	98,352	92,776	64,607.62	69.64 %	8,610	75,135	74.11 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Five Year Survey - Twenty Year Capacity

PASCO COUNTY SCHOOL DISTRICT

8/11/2022

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 11 - 20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	Projected Cost
New Elementary School	Bexley Ranch Development	\$43,120,000
New Middle School	Bexley Ranch Development	\$67,760,000
		\$110,880,000

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Five Year Survey - Twenty Year Infrastructure

PASCO COUNTY SCHOOL DISTRICT

8/11/2022

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in the 11 through 20 out years (Section 28).

Not Specified

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 through 20 out years (Section 29).

Not Specified

Five Year Survey - Twenty Year Maintenance

PASCO COUNTY SCHOOL DISTRICT

8/11/2022

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11 - 20 beyond the projects plans detailed in the five years covered by the work plan.

No items match the criteria.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

51-PASCO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Amended

Five Year Survey - Twenty Year Utilization

PASCO COUNTY SCHOOL DISTRICT

8/11/2022

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/removed	Projected COFTE	Projected Utilization
Elementary - District Totals	39,351	39,351	28,632.00	72.76 %	3,800	41,627	96.47 %
Middle - District Totals	29,649	26,677	18,790.27	70.44 %	3,300	18,239	60.84 %
High - District Totals	25,341	24,068	16,871.88	70.10 %	4,000	22,964	81.82 %
Other - ESE, etc	4,011	2,680	313.47	11.70 %	10	315	11.71 %
	98,352	92,776	64,607.62	69.64 %	11,110	83,145	80.03 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.