

**2017-2018
High School / Middle School
“GGG”**

**SCHOOL BOUNDARY COMMITTEE
Agenda**

September 16, 2016

- Welcome & Introductions
- Timeline
- Purpose
- Guidelines
- Goals
 - Develop the High/Middle “GGG” boundary in order to help relieve Charles S. Rushe, Dr. John Long and Thomas E. Weightman Middle Schools and Sunlake, Wesley Chapel and Wiregrass Ranch High Schools
 - Adjust other boundaries as needed
- Today’s Tasks
 - Determine a meeting date and location for the parent meeting
 - Determine a third meeting date for the committee after the parent meeting
 - Identify and discuss issues
 - Develop a draft boundary or multiple options for High/Middle “GGG”
 - Develop a draft of boundaries or multiple options for further overcrowding relief

2017-2018 TIMELINE **SCHOOL BOUNDARY DEVELOPMENT**

MEETINGS

September 16, 2016: First meeting of the School Boundary Committee (SBC) – High/Middle School “GGG”

1. Overview of school boundary development process
2. Role of the School Boundary Committee
3. Identification of important issues
4. Planning Services report on student housing status: population growth projections, school housing capacities, target outcomes for boundary changes, etc.
5. Discussion of school boundary changes
6. Set next steps and data needed for the next boundary committee meeting

October 20, 2016: Second meeting of the School Boundary Committee

1. Analysis of impact upon schools of various boundary change options
2. Formulate the “best” boundary configuration for the proposed new school boundary
3. Evaluate the degree to which the proposed new boundary satisfies the various boundary evaluation criteria
4. Sign off on proposed new boundaries or set a date for another boundary committee meeting if necessary

Prior to December 20, 2016: Follow-up meeting of the School Boundary Committee

1. Discuss feedback from the parent meeting
2. Determine if any changes are needed to the proposed school boundaries prior to going to the School Board

KEY EVENTS

1. **Prior to December 1, 2016:** District Administrators and Committee members will conduct one evening meeting for each school, or set of schools, open to all parents, to explain the *proposed* changes to the school boundaries and to gather comments
2. **Prior to December 1, 2016:** Planning Department will deliver copies of the ***proposed*** new school boundary maps to all affected schools. Proposed new school boundary maps will be posted on the Planning Department’s rezoning web page
3. ****Prior to November 20, 2016:*** Planning Department will notify the School Board that the “2017-2018 School Attendance Boundaries” will be presented for consideration and adoption at the December 20, 2016 and the January 17, 2017 School Board meetings
4. ****Prior to November 20, 2016:*** Planning Department will publish legal notice in local newspapers concerning intended School Board action on the 2017-2018 School Attendance Boundaries. A copy of this notice will also be posted on the Planning Department’s website
5. **Prior to December 1, 2016:** Communications Department will deliver copies of the “Superintendent’s Letter to Parents” to all affected schools for immediate distribution to all students and parents
6. ****December 20, 2016:*** Date scheduled for “First Reading” of the *proposed* new boundaries by the School Board
7. ****January 17, 2017:*** Date scheduled for “Adoption” of the *proposed* new school boundaries by the School Board

* Events required by law.

SCHOOL BOUNDARY COMMITTEE

PURPOSE:

The Purpose of the School Boundary Committee is to:

- Develop and recommend to the Superintendent and the School Board proposed new school attendance boundaries that best meet established guidelines
- Provide direction and advice to the Technical Assistance Subcommittee
- Review and critique the work of the Technical Assistance Subcommittee
- Represent the students, parents, communities, schools and district

ROLES and RESPONSIBILITIES:

Roles and Responsibilities of the School Boundary Committee are:

- Make a commitment to attend all meetings and participate in communicating with the community
- Provide feedback to the Technical Assistance Subcommittee
- Assist in identification of critical issues
- Help develop a school based communication plan that both informs all parents of the process and provides a means for the parents to provide input to their SBC representatives
- Participate in presentations to SAC committees, PTA's, and school organizations
- Provide for rumor control

TECHNICAL ASSISTANCE SUBCOMMITTEE

ROLE and FUNCTION:

The role of the Technical Assistance Subcommittee is to develop proposed new school attendance boundaries with advice and direction from the School Boundary Committee members. Such proposed new boundaries are to be supported by information which may include current school boundary maps, student location maps, statistical reports on student population growth trends, school housing capacity data, and analysis of the impact and effect on schools of proposed changes to current school boundary areas.

GUIDELINES

for the Development of School Attendance Boundaries

School attendance boundaries should:

Socioeconomic Balance

Provide a balance of racial and economic diversity among the populations served.

Feeder Patterns

Maintain an in-line feeder pattern to the greatest extent possible.

Future Growth and Capacity

Appropriately provide for future growth and optimum utilization of schools within the proposed boundaries.

Transportation

Provide for the safe and efficient transportation of students to and from school.

Subdivision Integrity

To the extent possible, incorporate complete neighborhood communities.

Planning Integrity

To the extent possible, should consider long term school construction plans in order to provide long term stability to areas affected by proposed boundary changes.

GGG Boundaries: Summary Page

		Enrolled	Boundary	Over/Under	Boundary %	Boundary %	Boundary %	Boundary %
HS Base Data	Perm Cap	Students	Students	Capacity	Capacity	Low Income	Minority	ESE
Sunlake High	1,698	1,933	2,100	402	124%	31%	41%	19%
Wiregrass Ranch High	1,633	2,495	2,658	1,025	163%	31%	44%	21%
Wesley Chapel High	1,506	1,669	1,808	302	120%	47%	45%	21%
Pasco High	1,491	1,790	1,648	157	111%	66%	49%	20%
Zephyrhills High	1,372	1,488	1,640	268	120%	69%	28%	24%

		Emrolled	Boundary	Over/Under	Boundary %	Boundary %	Boundary %	Boundary %
MS Base Data	Perm Cap	Students	Students	Capacity	Capacity	Low Income	Minority	ESE
Charles S. Rushe Middle	1,345	1405	1605	260	119%	31%	36%	20%
Dr. John Long Middle	1,327	1870	1984	657	150%	31%	42%	24%
Thomas E. Weightman Middle	975	1186	1303	328	134%	47%	43%	23%
Pasco Middle	958	912	923	-35	96%	76%	55%	24%
Centennial Middle	617	588	547	-70	89%	73%	46%	25%
Raymond B. Stewart Middle	1,076	896	1102	26	102%	72%	33%	25%

A.D.M. Projections

SCHOOL YEAR: **2017-2018**

GRADE 8

2016

5608

2017

5701

SCHOOL: **SUNLAKE HIGH**

GRADE

LEVEL

K

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2

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12

K-12

	2012 FINAL A.D.M.	2013 FINAL A.D.M.	2014 FINAL A.D.M.	2015 FINAL A.D.M.	2016 FINAL A.D.M.	2017 RPT. #51 A.D.M.	2 YEAR SCHOOL COHORT	2018 PROJECTED A.D.M.	2018 PROJECTED GROWTH
K								0	0
1								0	0
2								0	0
3								0	0
4								0	0
5								0	0
6								0	0
7								0	0
8								0	0
9	426	425	491	436	474	516	0.0920	525	9
10	405	397	410	488	474	492	1.0615	548	56
11	408	408	402	415	490	528	1.0582	521	-7
12	308	360	368	389	383	404	0.8696	459	55
K-12	1547	1590	1671	1728	1821	1940		2053	113
Planning Adjustment Based on 8th Grd									0
REVISED PROJECTION:								2053	113

SCHOOL POPULATION HISTORY

	ADM	GROWTH
1998-99	0	
1999-00	0	0
2000-01	0	0
2001-02	0	0
2002-03	0	0
2003-04	0	0
2004-05	0	0
2005-06	0	0
2006-07	0	0
2007-08	1123	1123

	ADM	GROWTH
2008-09	1450	327
2009-10	1550	100
2010-11	1582	32
2011-12	1547	-35
2012-13	1590	43
2013-14	1671	81
2014-15	1728	57
2015-16	1821	93
2016-17	1940	119
2017-18	2053	113

A.D.M. Projections

SCHOOL YEAR:

2017-2018

GRADE 8

2016

5608

2017

5701SCHOOL: **WESLEY CHAPEL HIGH**

GRADE

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K-12

	2012 FINAL A.D.M.	2013 FINAL A.D.M.	2014 FINAL A.D.M.	2015 FINAL A.D.M.	2016 FINAL A.D.M.	2017 RPT. #51 A.D.M.	2 YEAR SCHOOL COHORT	2018 PROJECTED A.D.M.	2018 PROJECTED GROWTH
K								0	0
1								0	0
2								0	0
3								0	0
4								0	0
5								0	0
6								0	0
7								0	0
8								0	0
9	371	413	478	454	427	418	0.0745	425	7
10	341	355	376	414	448	439	1.0068	421	-18
11	365	346	352	384	392	480	1.0116	444	-36
12	257	322	312	304	327	331	0.8479	407	76
K-12	1334	1436	1518	1556	1594	1668		1697	29
Planning Adjustment Based on 8th Grd									0
Principal Adjustment									0
REVISED PROJECTION:								1697	29

SCHOOL POPULATION HISTORY

	ADM	GROWTH
1998-99	0	
1999-00	812	812
2000-01	1123	311
2001-02	1380	257
2002-03	1608	228
2003-04	1822	214
2004-05	2067	245
2005-06	2297	230
2006-07	1811	-486
2007-08	1588	-223

*WRHS

	ADM	GROWTH
2008-09	1292	-296
2009-10	1317	25
2010-11	1284	-33
2011-12	1334	50
2012-13	1436	102
2013-14	1518	82
2014-15	1556	38
2015-16	1594	38
2016-17	1668	74
2017-18	1697	29

A.D.M. Projections

SCHOOL YEAR:

2017-2018

GRADE 8

2016

5608

2017

5701SCHOOL: **WIREGRASS RANCH HIGH**

GRADE

LEVEL

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K-12

	2012 FINAL A.D.M.	2013 FINAL A.D.M.	2014 FINAL A.D.M.	2015 FINAL A.D.M.	2016 FINAL A.D.M.	2017 RPT. #51 A.D.M.	2 YEAR SCHOOL COHORT	2018 PROJECTED A.D.M.	2018 PROJECTED GROWTH
K								0	0
1								0	0
2								0	0
3								0	0
4								0	0
5								0	0
6	1		2	3	0			0	0
7	3	1	1	3	0			0	0
8	0	3	1	1	0			0	0
9	535	527	608	627	585	597	0.1065	607	10
10	530	527	525	603	659	632	1.0652	636	4
11	482	523	545	532	594	715	1.0372	656	-59
12	446	407	481	538	490	557	0.9298	665	108
K-12	1997	1988	2163	2307	2328	2501		2564	63
Planning Adjustment Based on 8th Grd									0
REVISED PROJECTION:								2564	63

SCHOOL POPULATION HISTORY

	ADM	GROWTH
1998-99		
1999-00		0
2000-01		0
2001-02		0
2002-03		0
2003-04		0
2004-05		0
2005-06		0
2006-07	717	717
2007-08	1294	577

	ADM	GROWTH
2008-09	1799	505
2009-10	1980	181
2010-11	2092	112
2011-12	1997	-95
2012-13	1988	-9
2013-14	2163	175
2014-15	2307	144
2015-16	2328	21
2016-17	2501	173
2017-18	2564	63

A.D.M. Projections

SCHOOL YEAR:

2017-2018

GRADE 5

2016

4899

2017

5270

SCHOOL: **CHARLES S. RUSHE MID**

GRADE

LEVEL

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K-12

	2012 FINAL A.D.M.	2013 FINAL A.D.M.	2014 FINAL A.D.M.	2015 FINAL A.D.M.	2016 Rpt. #59 A.D.M.	2017 RPT. #51 A.D.M.	3 YEAR SCHOOL COHORT	2018 PROJECTED A.D.M.	2018 PROJECTED GROWTH
K								0	0
1								0	0
2								0	0
3								0	0
4								0	0
5								0	0
6	398	440	415	446	444	452	0.0923	486	34
7	449	406	441	424	470	460	1.0375	469	9
8	441	464	430	460	478	492	1.0712	493	1
9								0	0
10								0	0
11								0	0
12								0	0
K-12	1288	1310	1286	1330	1392	1404		1448	44

SCHOOL POPULATION HISTORY

	ADM	GROWTH
1998-99	0	
1999-00	0	0
2000-01	0	0
2001-02	0	0
2002-03	0	0
2003-04	0	0
2004-05	0	0
2005-06	0	0
2006-07	0	0
2007-08	1223	1223

	ADM	GROWTH
2008-09	1275	52
2009-10	1321	46
2010-11	1329	8
2011-12	1288	-41
2012-13	1310	22
2013-14	1286	-24
2014-15	1330	44
2015-16	1392	62
2016-17	1404	12
2017-18	1448	44

A.D.M. Projections

SCHOOL YEAR:

2017-2018

GRADE 5

2016

4899

2017

5270

SCHOOL: **DR. JOHN LONG MID.**

GRADE

LEVEL

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K-12

	2012 FINAL A.D.M.	2013 FINAL A.D.M.	2014 FINAL A.D.M.	2015 FINAL A.D.M.	2016 Rpt. #59 A.D.M.	2017 RPT. #51 A.D.M.	3 YEAR SCHOOL COHORT	2018 PROJECTED A.D.M.	2018 PROJECTED GROWTH
K								0	0
1								0	0
2								0	0
3								0	0
4								0	0
5								0	0
6	527	526	500	570	565	600	0.1225	645	45
7	539	539	550	542	604	616	1.0777	647	31
8	480	548	566	583	580	650	1.0690	658	8
9	1	2						0	0
10								0	0
11								0	0
12								0	0
K-12	1547	1615	1616	1695	1749	1866		1951	85

SCHOOL POPULATION HISTORY

	ADM	GROWTH
1998-99	0	
1999-00	0	0
2000-01	0	0
2001-02	0	0
2002-03	0	0
2003-04	0	0
2004-05	0	0
2005-06	0	0
2006-07	1263	1263
2007-08	1536	273

	ADM	GROWTH
2008-09	1653	117
2009-10	1715	62
2010-11	1778	63
2011-12	1547	-231
2012-13	1615	68
2013-14	1616	1
2014-15	1695	79
2015-16	1749	54
2016-17	1866	117
2017-18	1951	85

*Bnd Chg

A.D.M. Projections

SCHOOL YEAR:

2017-2018

GRADE 5

2016 4899

2017 5270

SCHOOL: **THOMAS E. WEIGHTMAN MID.**

GRADE LEVEL	2012 FINAL A.D.M.	2013 FINAL A.D.M.	2014 FINAL A.D.M.	2015 FINAL A.D.M.	2016 Rpt. #59 A.D.M.	2017 RPT. #51 A.D.M.	3 YEAR SCHOOL COHORT	2018 PROJECTED A.D.M.	2018 PROJECTED GROWTH
K								0	0
1								0	0
2								0	0
3								0	0
4								0	0
5								0	0
6	401	389	356	361	383	423	0.0863	455	32
7	383	427	406	370	364	394	1.0255	434	40
8	357	405	433	409	386	370	1.0219	403	33
9								0	0
10								0	0
11								0	0
12								0	0
K-12	1141	1221	1195	1140	1133	1187		1291	104

SCHOOL POPULATION HISTORY

	ADM	GROWTH
1998-99	1118	
1999-00	1232	114
2000-01	1314	82
2001-02	1239	-75
2002-03	1441	202
2003-04	1619	178
2004-05	1823	204
2005-06	1913	90
2006-07	1080	-833
2007-08	1053	-27

*CENMS

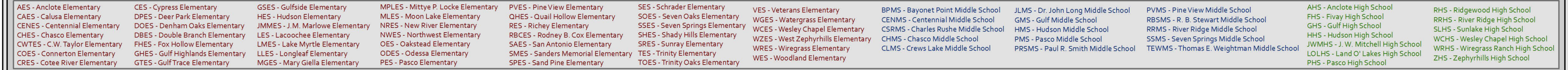
*JLMS

	ADM	GROWTH
2008-09	1071	18
2009-10	1051	-20
2010-11	1076	25
2011-12	1141	65
2012-13	1221	80
2013-14	1195	-26
2014-15	1140	-55
2015-16	1133	-7
2016-17	1187	54
2017-18	1291	104

*Bnd Chg

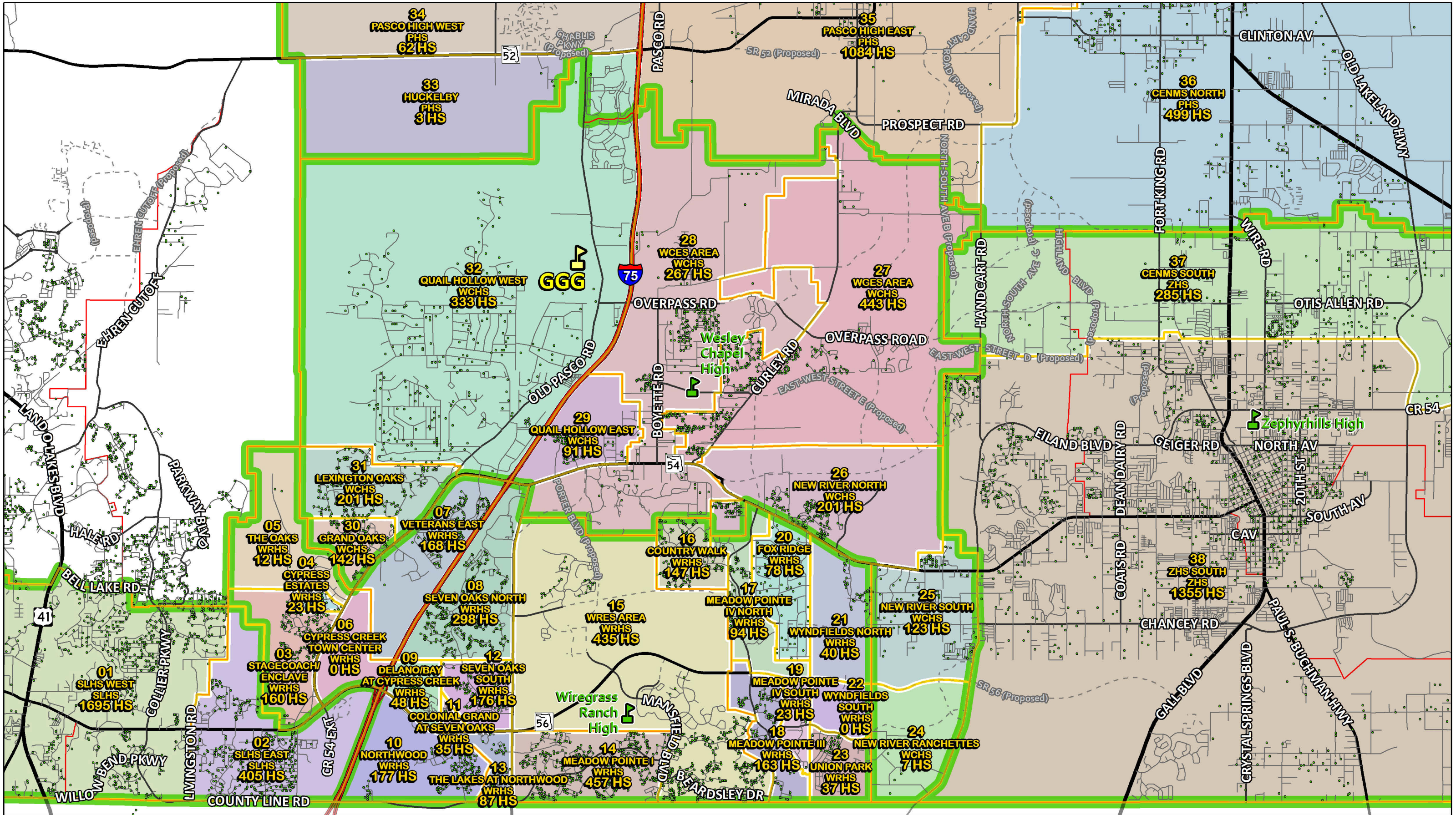
*GGG

Pasco County Schools Feeder Patterns 2016-2017 Boundaries



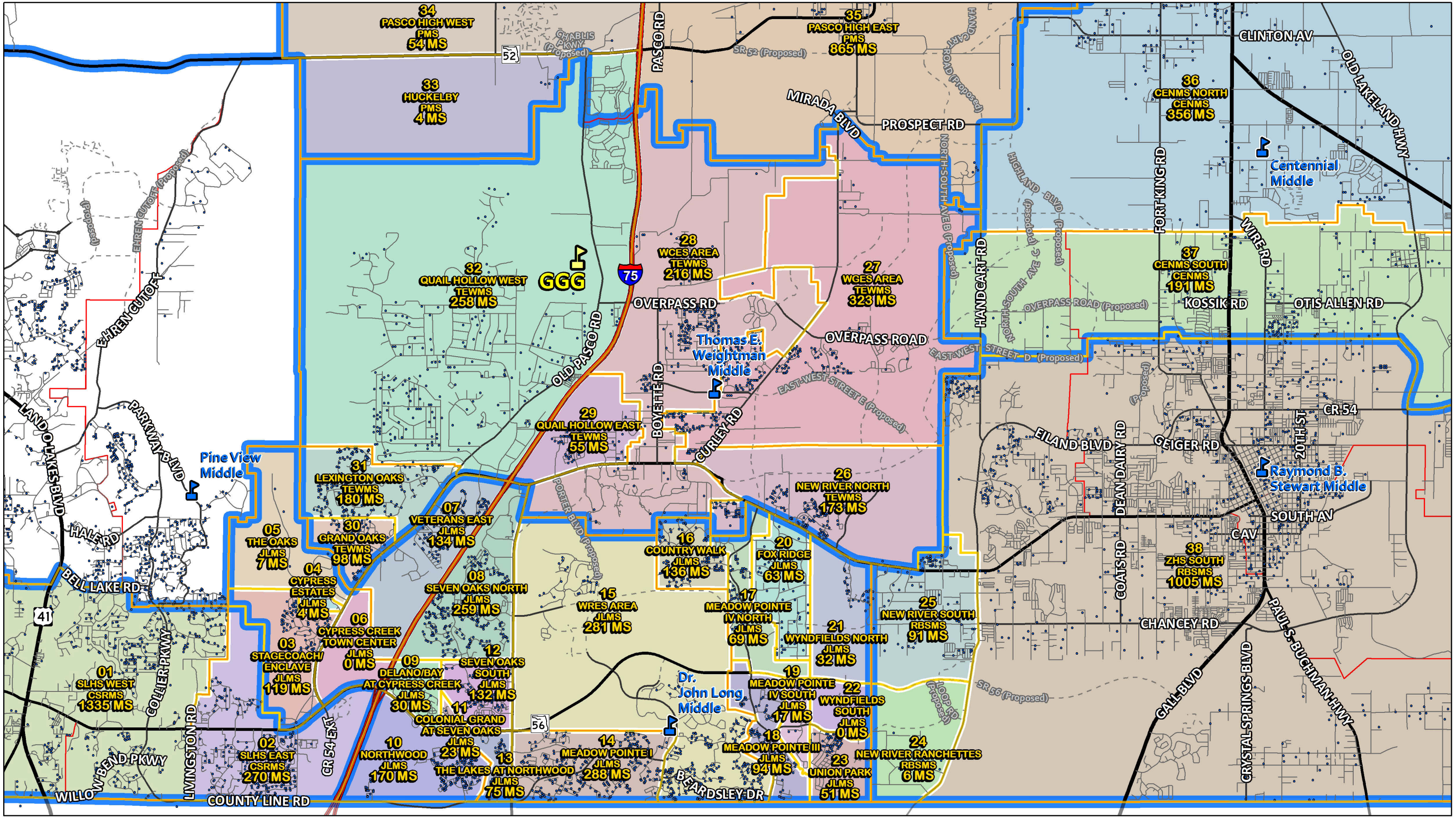


GGG High School Boundary Change Areas



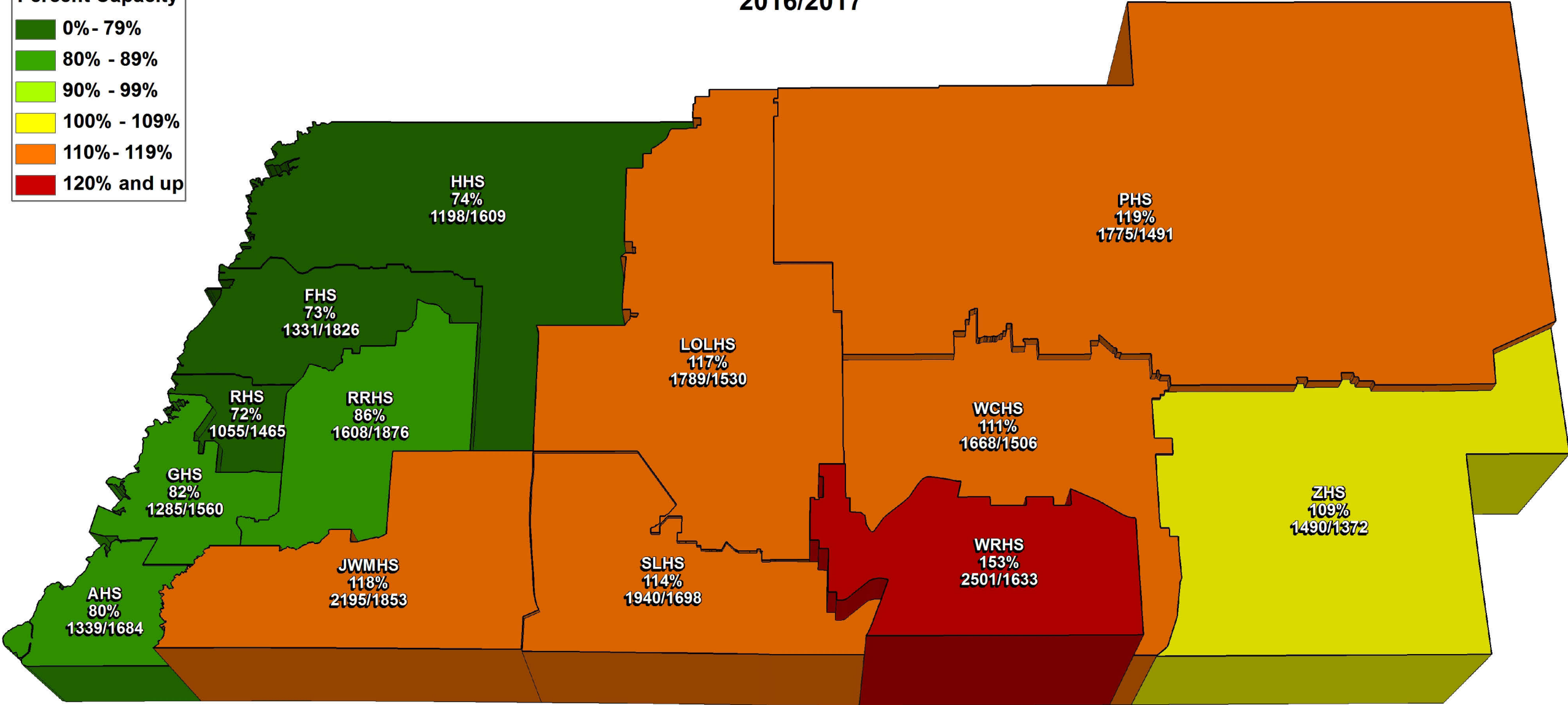
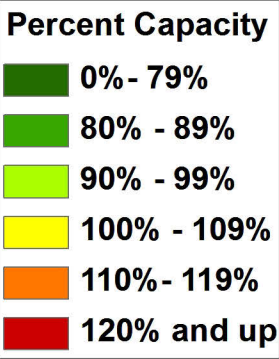


GGG Middle School Boundary Change Areas





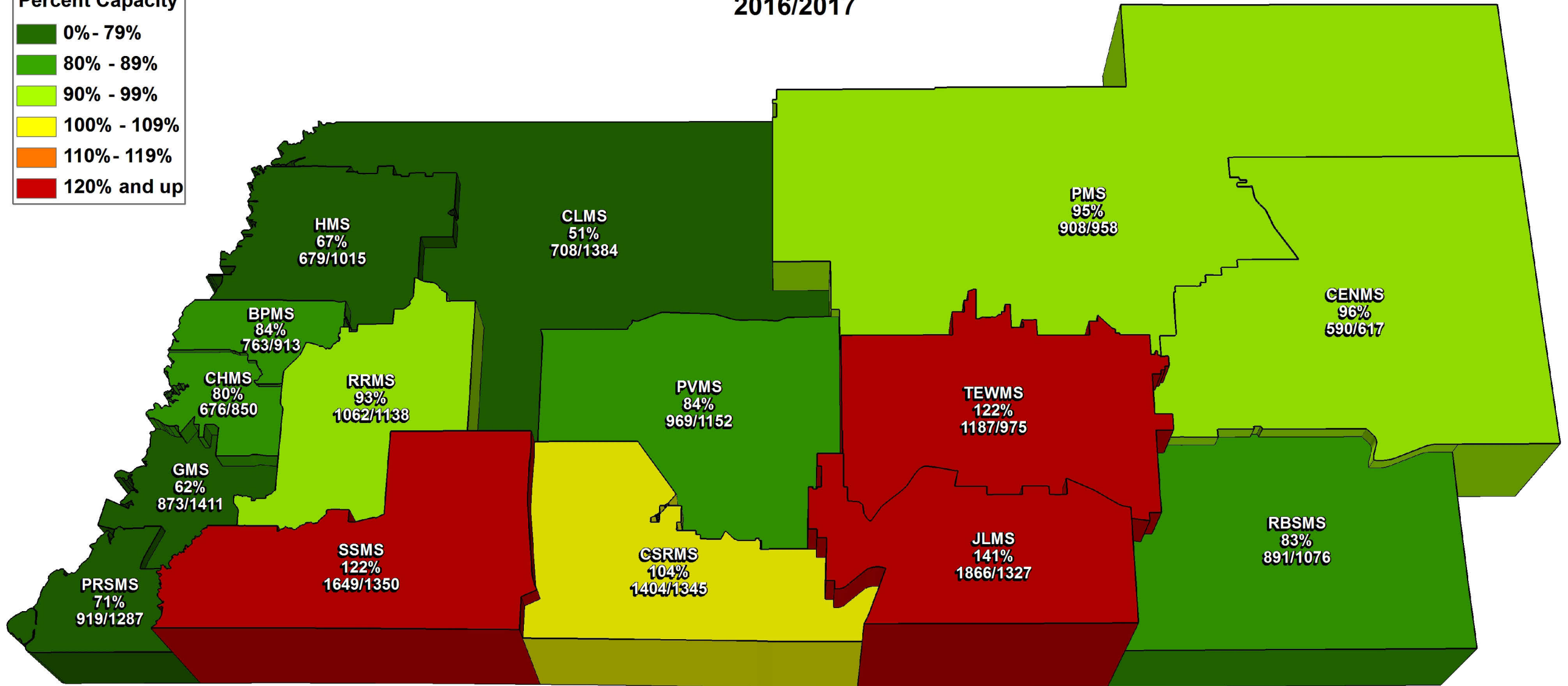
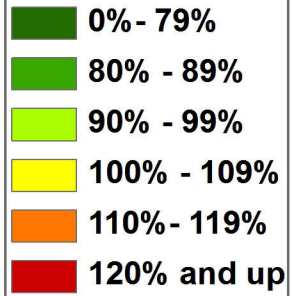
High School Enrollment 20th Day Membership 2016/2017





Middle School Enrollment 20th Day Membership 2016/2017

Percent Capacity



Future Student Growth

Approved Future Units - Currently Platted and Unplatted

High School Areas								MiddleSchool Areas							
Area		Current School		Current	Future Platted	FutureUnplatted	Total Buildout	Area		Current School		Current	Future Platted	FutureUnplatted	Total Buildout
SLHS WEST	01	SLHS	Sunlake High	1695	51	2630	4376	SLHS WEST	01	CSRMS	Charles Rushe Middle	1335	37	2075	3447
SLHS EAST	02	SLHS	Sunlake High	405	14	23	442	SLHS EAST	02	CSRMS	Charles Rushe Middle	270	11	17	298
				2100	65	2653	4818					1605	48	2092	3745
STAGECOACH/ENCLAVE	03	WRHS	Wiregrass Ranch High	160	3	0	163	STAGECOACH/ENCLAVE	03	JLMS	Dr. John Long Middle	119	3	0	122
CYPRESS ESTATES	04	WRHS	Wiregrass Ranch High	23	0	0	23	CYPRESS ESTATES	04	JLMS	Dr. John Long Middle	4	0	0	4
THE OAKS	05	WRHS	Wiregrass Ranch High	12	1	0	13	THE OAKS	05	JLMS	Dr. John Long Middle	7	1	0	8
CYPRESS CREEK TOWN CENTER	06	WRHS	Wiregrass Ranch High	0	0	88	88	CYPRESS CREEK TOWN CENTER	06	JLMS	Dr. John Long Middle	0	0	63	63
VETERANS EAST	07	WRHS	Wiregrass Ranch High	168	18	0	186	VETERANS EAST	07	JLMS	Dr. John Long Middle	134	17	0	151
SEVEN OAKS NORTH	08	WRHS	Wiregrass Ranch High	298	39	169	506	SEVEN OAKS NORTH	08	JLMS	Dr. John Long Middle	259	14	156	429
DELANO/BAY AT CYPRESS CREEK	09	WRHS	Wiregrass Ranch High	48	0	13	61	DELANO/BAY AT CYPRESS CREEK	09	JLMS	Dr. John Long Middle	30	0	8	38
NORTHWOOD	10	WRHS	Wiregrass Ranch High	177	11	30	218	NORTHWOOD	10	JLMS	Dr. John Long Middle	170	9	22	201
COLONIAL GRAND AT SEVEN OAKS	11	WRHS	Wiregrass Ranch High	35	0	0	35	COLONIAL GRAND AT SEVEN OAKS	11	JLMS	Dr. John Long Middle	23	0	0	23
SEVEN OAKS SOUTH	12	WRHS	Wiregrass Ranch High	176	1	2	179	SEVEN OAKS SOUTH	12	JLMS	Dr. John Long Middle	132	0	1	133
THE LAKES AT NORTHWOOD	13	WRHS	Wiregrass Ranch High	87	21	2	110	THE LAKES AT NORTHWOOD	13	JLMS	Dr. John Long Middle	75	13	4	92
MEADOW POINTE I	14	WRHS	Wiregrass Ranch High	457	62	169	688	MEADOW POINTE I	14	JLMS	Dr. John Long Middle	288	55	130	473
WRES AREA	15	WRHS	Wiregrass Ranch High	435	86	873	1394	WRES AREA	15	JLMS	Dr. John Long Middle	281	65	752	1098
COUNTRY WALK	16	WRHS	Wiregrass Ranch High	147	50	0	197	COUNTRY WALK	16	JLMS	Dr. John Long Middle	136	38	0	174
MEADOW POINTE IV NORTH	17	WRHS	Wiregrass Ranch High	94	0	67	161	MEADOW POINTE IV NORTH	17	JLMS	Dr. John Long Middle	69	0	55	124
MEADOW POINTE III	18	WRHS	Wiregrass Ranch High	163	6	0	169	MEADOW POINTE III	18	JLMS	Dr. John Long Middle	94	3	1	98
MEADOW POINTE IV SOUTH	19	WRHS	Wiregrass Ranch High	23	23	2	48	MEADOW POINTE IV SOUTH	19	JLMS	Dr. John Long Middle	17	20	2	39
FOX RIDGE	20	WRHS	Wiregrass Ranch High	78	5	0	83	FOX RIDGE	20	JLMS	Dr. John Long Middle	63	3	0	66
WYNDFIELDS NORTH	21	WRHS	Wiregrass Ranch High	40	0	228	268	WYNDFIELDS NORTH	21	JLMS	Dr. John Long Middle	32	0	178	210
WYNDFIELDS SOUTH	22	WRHS	Wiregrass Ranch High	0	0	185	185	WYNDFIELDS SOUTH	22	JLMS	Dr. John Long Middle	0	0	136	136
UNION PARK	23	WRHS	Wiregrass Ranch High	37	17	241	295	UNION PARK	23	JLMS	Dr. John Long Middle	51	39	221	311
				2658	343	2069	5070					1984	280	1729	3993
NEW RIVER RANCHETTES	24	WCHS	Wesley Chapel High	7	2	186	195	NEW RIVER RANCHETTES	24	RBSMS	Raymond B. Stewart Middle	6	3	142	151
NEW RIVER SOUTH	25	WCHS	Wesley Chapel High	123	0	96	219	NEW RIVER SOUTH	25	RBSMS	Raymond B. Stewart Middle	91	0	73	164
NEW RIVER NORTH	26	WCHS	Wesley Chapel High	201	34	674	909	NEW RIVER NORTH	26	TEWMS	Thomas E. Weightman Middle	173	28	607	808
WGES AREA	27	WCHS	Wesley Chapel High	443	72	1613	2128	WGES AREA	27	TEWMS	Thomas E. Weightman Middle	323	66	1301	1690
WCES AREA	28	WCHS	Wesley Chapel High	267	12	383	662	WCES AREA	28	TEWMS	Thomas E. Weightman Middle	216	11	377	604
QUAIL HOLLOW EAST	29	WCHS	Wesley Chapel High	91	0	0	91	QUAIL HOLLOW EAST	29	TEWMS	Thomas E. Weightman Middle	55	0	0	55
GRAND OAKS	30	WCHS	Wesley Chapel High	142	0	0	142	GRAND OAKS	30	TEWMS	Thomas E. Weightman Middle	98	0	0	98
LEXINGTON OAKS	31	WCHS	Wesley Chapel High	201	0	0	201	LEXINGTON OAKS	31	TEWMS	Thomas E. Weightman Middle	180	0	0	180
QUAIL HOLLOW WEST	32	WCHS	Wesley Chapel High	333	61	97	491	QUAIL HOLLOW WEST	32	TEWMS	Thomas E. Weightman Middle	258	49	69	376
				1808	181	3049	5038					1303	154	2354	3811
HUCKELBY	33	PHS	Pasco High	3	0	0	3	HUCKELBY	33	PMS	Pasco Middle	4	0	0	4
PASCO HIGH WEST	34	PHS	Pasco High	62	211	238	511	PASCO HIGH WEST	34	PMS	Pasco Middle	54	142	173	369
PASCO HIGH EAST	35	PHS	Pasco High	1084	58	1732	2874	PASCO HIGH EAST	35	PMS	Pasco Middle	865	43	1413	2321
												923	185	1586	2694
CENMS NORTH	36	PHS	Pasco High	499	9	939	1447								
				1648	278	2909	4835	CENMS NORTH	36	CENMS	Centennial Middle	356	7	799	1162
								CENMS SOUTH	37	CENMS	Centennial Middle	191	5	485	681
CENMS SOUTH	37	ZHS	Zephyrhills High	285	7	786	1078					547	12	1284	1843
ZHS SOUTH	38	ZHS	Zephyrhills High	1355	51	1076	2482	ZHS SOUTH	38	RBSMS	Raymond B. Stewart Middle	1005	35	835	1875
				1640	58	1862	3560					1102	38	1050	2190
				9854	925	12542	23321					7464	717	10095	18276
				Current	Future Platted	FutureUnplatted	Total Buildout					Current	Future Platted	FutureUnplatted	Total Buildout