

Projects Available to School Handout

Projects available to all Schools

Fund	Project	Project Name	Roll Forward	Funding and allowable purchases
1100	01000	Basic Discretionary	N	Budget is based on instructional allocations, funds are spent at the discretion of the administration
1100	01020	School Media	N	Budget is based on Average Daily Membership (ADM), during the 15-16 year funds are for media books, resources and materials, instructional materials or digital materials
1100	01060	Data Entry Supplies	N	Each school receives \$180, funds are for data entry consumable supplies
1100	01080	Comparability	N	Budget is based on instructional allocations, funds are for school-wide consumable supplies
1100	01090	ESE Non-Discretionary	N	Budget is determined by OSSPS based on itinerate staff position; funds are for internerate staff travel
1100	13024	Districtwide Copy Machines	N	Funds for Richo copiers lease and copies
1100	13026	Pasco Vision Elementary	N	Funds for In-service and Substitutes
1100	13027	Pasco Vision Secondary	N	Funds for In-service and Substitutes
1100	21150	School Lottery Funds	Y	Budget is based on FTE counts distributed in March/April. SAC needs to approve all purchases, SAC minutes with approval should be attached to all budget amendments and expenditures.
1100	21400	Media and Library Allocations	Y	Budget is based on ADM, funds are for media center items
1100	21501	CY Instructional Media	Y, roll to project 21500	Budget is based on ADM, funds are for textbooks /student workbooks. Funds were not distributed to school in 15-16 FY.
1100	21500	PY Instructional Media	Y	Roll forward amounts from project 21501 funds are for textbooks/student workbooks
1100	21560	Science Laboratories	Y	Budget is based on ADM, fund are for science class materials
1100	21660	Supplemental Reading ESY	Y	Funds are for ELA and ESY supplies expenditures should be in June, July and August

Middle and High Schools

Fund	Project	Project Name	Roll Forward	What budget is for
1100	01050	Principal Office Travel	N	Each school receives \$990 for principal's travel
1100	01120	CCTE Non-Discretionary	N	Funds sent to school from CCTE department around September for CCTE course supplies
1100	13033	Pasco Vision Instrument	N	Funds distributed to schools for music instrument repairs
1100	13064	Officials/Transportation Allocation	N	Funds distributed to schools for athletic officials and transportation
1100	13065	Music Transportation	N	OTL determines amount to distribute to schools for music transportation
3715	84010	Athletic Equipment	Y	Budget is based on ADM for athletic equipment

High Schools

Fund	Project	Project Name	Roll Forward	What budget is for
1100	13063	Identification Badge Program	N	Funds sent to high schools and education centers for student ID badges
1100	21790	Year End Security	N	Funds to pay for end of the year security
1100	61820	Advanced Placement	Y	Funds provided to schools based on the number of students that pass AP tests for purchases related to AP courses such as tests and textbooks
1100	61840	Industry Certification	Y	Funds provided to schools for Industry Certification programs, CCTE authorizes purchases
7940	13052	High School Use of Pools	N	Funds to pay for the swim teams use of pools
7940	72200	Bright House Exclusive Agreement	Y	Each high school receives \$800 to purchase athletic supplies

Certain Schools

Fund	Project	Project Name	Roll Forward	Schools and allowable purchases
1100	58214	13-14 School Recognition	Y	Schools receive funds based on improving school grade or staying at an A, funds used based on spending plans, 15-16 funds have not been dispersed
1100	58215	14-15 School Recognition	Y	
1100	58216	15-16 School Recognition	Y	
1100	59100	ROTC - Air Force	N	River Ridge High ROTC program salaries and supplies
1100	59110	ROTC - Army	N	Anclote, Zephyrhills, Hudson High ROTC program salaries and supplies
1100	59120	ROTC - Navy	Y	Pasco, JW Mitchell, Gulf, Ridgewood High ROTC program salaries and supplies
1100	61830	AICE	N	Pasco Middle and High for Cambridge Program salaries, supplies and travel
1100	61850	AVID Program	N	Pasco High and Zephyrhills High for AVID program tutors and supplies
1100	71810	International Baccalaureate	N	Gulf and Land O' Lakes High School IB program purchases such as textbooks, tests, and supplies
1100	72010	Use of Facilities	Y	When funds are received for use of facilities half of the amount is provided back to the school for custodial supplies
7130	62600	Replacement Equipment	N	If a school submits documentation for stolen/damaged items and pays the deductible the budget is provided to purchase replacement supplies/equipment
7922	12140	Non-Emergency Bottled Water	N	Denham Oaks, Oakstead, Double Branch, Woodland, Richey, Wesley Chapel, and Seven Oaks Elementary Schools to purchase water for portables
7940	62100	Cell Tower Monthly Lease	Y	John Long Middle, Gulf Trace Elementary, Charles Rushe Middle, Sunlake High, and Fivay High receive funds from cell tower leases for supplies and equipment including capital equipment and improvements
7940	62110	Groud Billboard Lease	Y	Fivay High receive funds from billboard lease for supplies and equipment including capital equipment and improvements