DISTRICT: 51 PASCO

SCHOOL: 21 RODNEY B. COX ELEMENTARY SCHOOL

FEDERAL 75,344,661 11.79 3,417,824,301 13.34 STATE/LOCAL (EXCLUDES LOTTERY) 563,385,387 88.15 22,171,281,118 86.56 LOTTERY 130,025 0.02 5,024,625 0.02 PRIVATE 220,973 0.03 19,871,211 0.08 TOTAL 639,086,066 100.00 25,614,001,255 100.00 OPERATING COSTS K-12 SCHOOL DISTRICT STATE COSTS TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 3,824 4,430 4,833 1,555,453 SUBSTITUTE TEACHERS (SALARIES/BENEFITS) 3,824 4,430 4,833 1,557,08 OTHER INSTRUCTIONAL PERSONNEL 2,252 992 991 915,708 CONTRACTED INSTRUCTIONAL SERVICES 127 135 222 51,585 SCHOOL ADMINISTRATION 806 606 582 327,703 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 145 165 234 58,892 FOOD SERVICE 985 526 518 400,551 00FRATION AND MAINTENANCE OF PLANT 905 817 925 368,142 OTHER	REVENUES	SCHOOL	%	DISTRICT	%		ATE %	
LOTTERY130,0250.025,024,6250.02PRIVATE220,9730.0319,871,2110.08TOTAL639,066,06100.0025,614,001,255100.00OPERATING COSTS K-12PER FULL-TIME EQUIVALENT STATECOSTSTEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)3,8244,4304,8331,555,453SUBSTITUTE TEACHERS (SALARIES/BENEFITS)3,8244,4304,8331,557,685OTHER INSTRUCTIONAL PERSONNEL2,252992991915,708CONTRACTED INSTRUCTIONAL SERVICES12713522251,685SCHOOL ADMINISTRATION806606582327,703MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY14516523458,892FOOD SERVICE985526518400,551OTHER SCHOOL LEVEL SUPPORT SERVICES338285219137,378TOTAL SCHOOL COSTS9,3827,9568,5243,815,412ADDITIONAL DETAIL INFORMATION K-12 BASIC PROGRAMSFER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL SCHOOL DISTRICTSTATE SCHOOL DISTRICTADDITIONAL DETAIL INFORMATION K-12 BASIC PROGRAMSPER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL SCHOOL DISTRICTSTATE SCHOOL DISTRICTADDITIONAL DETAIL INFORMATION K-12 BASIC PROGRAMSPER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL SCHOOL DISTRICTSTATE SCHOOL DISTRICTBASIC PROGRAMSSALARIES/BENEFITS)3,6334,0474,051845,207	FEDERAL							
PRIVATE220,9730.0319,871,2110.08TOTAL639,086,066100.0025,614,001,255100.00OPERATING COSTS K-12PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTSTATE COSTSTEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)3,8244,4304,8331,555,453SUBSTITUTE TEACHERS (SALARIES/BENEFITS)3,8244,4304,8331,555,453OTHER INSTRUCTIONAL PERSONNEL2,252992991915,708CONTRACTED INSTRUCTIONAL SERVICES12713522251,585SCHOOL ADMINISTRATION806606582327,703MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY14516523458,892FOOD SERVICE985526518400,551OTHER SCHOOL LEVEL SUPPORT SERVICES338285219137,378TOTAL SCHOOL COSTS9,3827,9568,5243,815,412ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL SCHOOLBASIC PROGRAMS3,6334,0474,051845,207	STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,2	281,118 86.56	
TOTAL639,086,066100.0025,614,001,255100.00OPERATING COSTS K-12PER PULL-TIME EQUIVALENTSTATECOSTSTEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)3,8244,4304,8331,555,453SUBSTITUTE TEACHERS (SALARIES/BENEFITS)3,8244,4304,8331,555,453OTHER INSTRUCTIONAL PERSONNEL2,252992991915,708CONTRACTED INSTRUCTIONAL SERVICES12713522251,565SCHOOL ADMINISTRATION806606582327,703MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY14516523458,692FOOD SERVICE985526518400,551OPERATION AND MAINTENANCE OF PLANT905817925368,142OTHER SCHOOL LEVEL SUPPORT SERVICES338285219137,378TOTAL SCHOOL COSTS9,3827,9568,5243,815,412ADDITIONAL DETAIL INFORMATION K-12 EACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL SISTENCTTOTAL SCHOOL SISTENCTCOSTSBASIC PROGRAMS3,6334,0474,051845,207	LOTTERY			130,025	0.02	5,0	0.02	
PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL COSTSOPERATING COSTS K-12PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL COSTSTEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)3,8244,4304,8331,555,453SUBSTITUTE TEACHERS (SALARIES/BENEFITS)3,8244,4304,8331,555,453OTHER INSTRUCTIONAL PERSONNEL2,252992991915,708CONTRACTED INSTRUCTIONAL SERVICES12713522251,585SCHOOL ADMINISTRATION806606582327,703MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY14516523458,892FOOD SERVICE985526518400,551OPERATION AND MAINTENANCE OF PLANT905817925368,142OTHER SCHOOL LEVEL SUPPORT SERVICES338285219137,378TOTAL SCHOOL COSTS9,3827,9568,5243,815,412ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) BASIC PROGRAMSPER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL SCHOOL DISTRICTTOTAL SCHOOL DISTRICTTOTAL SCHOOL	PRIVATE			220,973	0.03	19,8	371,211 0.08	
OPERATING COSTS K-12SCHOOLDISTRICTSTATECOSTSTEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)3,8244,4304,8331,555,453SUBSTITUTE TEACHERS (SALARIES/BENEFITS)2,252992991915,708OTHER INSTRUCTIONAL PERSONNEL2,252992991915,708CONTRACTED INSTRUCTIONAL SERVICES12713522251,585SCHOOL ADMINISTRATION806606582327,703MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY14516523458,892FOOD SERVICE985526518400,551OPERATION AND MAINTENANCE OF PLANT905817925368,142OTHER SCHOOL LEVEL SUPPORT SERVICES338285219137,378TOTAL SCHOOL COSTS9,3827,9568,5243,815,412ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL SCHOOL DISTRICTSTATE SCHOOLCOSTS STATEBASIC PROGRAMS3,6334,0474,051845,207	TOTAL			639,086,066	100.00	25,614,0	001,255 100.00	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)3,8244,4304,8331,555,453SUBSTITUTE TEACHERS (SALARIES/BENEFITS)OTHER INSTRUCTIONAL PERSONNEL2,252992991915,708CONTRACTED INSTRUCTIONAL SERVICES12713522251,585SCHOOL ADMINISTRATION806606582327,703MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY14516523458,892FOOD SERVICE985526518400,551OPERATION AND MAINTENANCE OF PLANT905817925368,142OTHER SCHOOL LEVEL SUPPORT SERVICES338285219137,378TOTAL SCHOOL COSTS9,3827,9568,5243,815,412ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL SCHOOLCOSTSBASIC PROGRAMS3,6334,0474,051845,207				SCHOOL	DISTRICT	STATE	COSTS	
OTHER INSTRUCTIONAL PERSONNEL2,252992991915,708CONTRACTED INSTRUCTIONAL SERVICES12713522251,585SCHOOL ADMINISTRATION806606582327,703MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY14516523458,892FOOD SERVICE985526518400,551OPERATION AND MAINTENANCE OF PLANT905817925368,142OTHER SCHOOL LEVEL SUPPORT SERVICES338285219137,378TOTAL SCHOOL COSTS9,3827,9568,5243,815,412ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICT STATE COSTSTOTAL SCHOOL DISTRICT STATE SCHOOL SCHOOL OSTS845,207		LARIES/BENH	EFITS)					
CONTRACTED INSTRUCTIONAL SERVICES12713522251,585SCHOOL ADMINISTRATION806606582327,703MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY14516523458,892FOOD SERVICE985526518400,551OPERATION AND MAINTENANCE OF PLANT905817925368,142OTHER SCHOOL LEVEL SUPPORT SERVICES338285219137,378TOTAL SCHOOL COSTS9,3827,9568,5243,815,412ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICT STATE SCHOOL SCHOOL SCHOOL SCHOOL SCHOO	SUBSTITUTE TEACHERS (SALARIES/P	ENEFITS)						
SCHOOL ADMINISTRATION806606582327,703MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY14516523458,892FOOD SERVICE985526518400,551OPERATION AND MAINTENANCE OF PLANT905817925368,142OTHER SCHOOL LEVEL SUPPORT SERVICES338285219137,378TOTAL SCHOOL COSTS9,3827,9568,5243,815,412ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) BASIC PROGRAMSPER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL SCHOOL ADDITIONAL ADDITION K-12 SCHOOL DISTRICTSTATE SCHOOL DISTRICTTOTAL SCHOOL DISTRICTTOTAL SCHOOL ADDITIONAL ADDITION K-12 SCHOOL DISTRICTSTATE SCHOOL DISTRICTADDITIONAL DETAIL INFORMATION K-12 SCHOOL DISTRICTSTATE SCHOOL DISTRICTSTATE SCHOOL DISTRICTSTATE SCHOOL DISTRICTSTATE SCHOOL DISTRICTSTATE SCHOOL ADDITIONAL ADDITION K-12 SCHOOL DISTRICTSTATE SCHOOL DISTRICTSTATE SCHOOL DISTRICTSTATE SCHOOL ADDITIONAL ADDITION K-12 SCHOOL DISTRICTSTATE SCHOOL DISTRICTSTATE SCHOOL ADDITIONAL ADDITION K-12 SCHOOL DISTRICTSTATE SCHOOL ADDITIONAL ADDITION ADDITION K-12 SCHOOL ADDITIONAL ADDITION A	OTHER INSTRUCTIONAL PERSONNEL			2,252	992	991	915,708	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY14516523458,892FOOD SERVICE985526518400,551OPERATION AND MAINTENANCE OF PLANT905817925368,142OTHER SCHOOL LEVEL SUPPORT SERVICES338285219137,378TOTAL SCHOOL COSTS9,3827,9568,5243,815,412ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STATE SCHOOL DISTRICT STATE SCHOOL SCHOOL DISTRICT STATE SCHOOL SCHOOL	CONTRACTED INSTRUCTIONAL SERVIC	ES		127	135	222	51,585	
FOOD SERVICE985526518400,551OPERATION AND MAINTENANCE OF PLANT905817925368,142OTHER SCHOOL LEVEL SUPPORT SERVICES338285219137,378TOTAL SCHOOL COSTS9,3827,9568,5243,815,412ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICT STATE 3,633TOTAL 4,047TOTAL 4,051	SCHOOL ADMINISTRATION			806	606	582	327,703	
OPERATION AND MAINTENANCE OF PLANT905817925368,142OTHER SCHOOL LEVEL SUPPORT SERVICES338285219137,378TOTAL SCHOOL COSTS9,3827,9568,5243,815,412ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL SCHOOL DISTRICTBASIC PROGRAMS3,6334,0474,051845,207	MATERIALS/SUPPLIES/OPERATING CP	PITAL OUTL	AY	145	165	234	58,892	
OTHER SCHOOL LEVEL SUPPORT SERVICES338285219137,378TOTAL SCHOOL COSTS9,3827,9568,5243,815,412ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) BASIC PROGRAMSPER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICT 3,633TOTAL 4,047TOTAL 4,051	FOOD SERVICE			985	526	518	400,551	
TOTAL SCHOOL COSTS9,3827,9568,5243,815,412ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICT 3,633TOTAL COSTSBASIC PROGRAMS3,6334,0474,051845,207	OPERATION AND MAINTENANCE OF PI	ANT		905	817	925	368,142	
ADDITIONAL DETAIL INFORMATION K-12PER FULL-TIME EQUIVALENT STUDENTTOTALTEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)SCHOOL DISTRICT STATECOSTSBASIC PROGRAMS3,6334,0474,051845,207	OTHER SCHOOL LEVEL SUPPORT SERV	ICES		338	285	219	137,378	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)SCHOOLDISTRICTSTATECOSTSBASIC PROGRAMS3,6334,0474,051845,207	TOTAL SCHOOL COSTS			9,382	7,956	8,524	3,815,412	
BASIC PROGRAMS 3,633 4,047 4,051 845,207	TEACHERS/TEACHER ASSISTANTS (SA	LARIES/BENE	EFITS)	SCHOOL	DISTRICT	STATE	COSTS	
ESOL PROGRAM 3,535 4,536 4,912 383,115			-					
	ESOL PROGRAM			3,535	4,536	4,912	383,115	
EXCEPTIONAL PROGRAMS 4,982 5,854 7,559 327,131	EXCEPTIONAL PROGRAMS			4,982	5,854	7,559	327,131	
CAREER EDUCATION PROGRAMS 0 4,094 4,201 0	CAREER EDUCATION PROGRAMS			0	4,094	4,201	0	
ADULT PROGRAMS * * * * *	ADULT PROGRAMS			*	*	*	*	*

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 31 PASCO HIGH SCHOOL STATE 00 8 REVENUES SCHOOL 8 DISTRICT - - - - - - - ------ - -_ _ _ _ _ _ _ _ _ _ - - -- - - - -- - -75,349,681 11.79 3,417,824,301 13.34 FEDERAL STATE/LOCAL (EXCLUDES LOTTERY) 563,385,387 88.15 22,171,281,118 86.56 130,025 0.02 LOTTERY 5,024,625 0.02 PRIVATE 220,973 0.03 19,871,211 0.08 639,086,066 100.00 25,614,001,255 100.00 TOTAL PER FULL-TIME EQUIVALENT STUDENT TOTAL OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS ------ - - - - -- - - - - - - -- - - - -- - - - -TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 4,430 4,833 3,628 6,134,426 SUBSTITUTE TEACHERS (SALARIES/BENEFITS) OTHER INSTRUCTIONAL PERSONNEL 790 992 991 1,335,942 CONTRACTED INSTRUCTIONAL SERVICES 99 135 222 167,035 SCHOOL ADMINISTRATION 529 606 582 894,062 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 269 165 234 455,229 FOOD SERVICE 521 526 518 881,656 1,388,345 OPERATION AND MAINTENANCE OF PLANT 821 817 925 OTHER SCHOOL LEVEL SUPPORT SERVICES 277 285 219 468,752 TOTAL SCHOOL COSTS 6,934 7,956 11,725,447 8,524 PER FULL-TIME EQUIVALENT STUDENT ADDITIONAL DETAIL INFORMATION -- K-12 TOTAL SCHOOL DISTRICT STATE TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) COSTS - - - - - -_ _ _ _ _ _ _ _ _ - - - - -_ _ _ _ _ BASIC PROGRAMS 3,319 4,047 4,051 4,189,856 ESOL PROGRAM 4,218 4,536 4,912 63,057 EXCEPTIONAL PROGRAMS 4,702 5,854 1,506,461 7,559 CAREER EDUCATION PROGRAMS 4,034 4,094 4,201 375,052 * * *

* - NOT FEFP FUNDED

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MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

ADULT PROGRAMS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

2

DISTRICT: 51 PASCO

SCHOOL: 32 TRINITY ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	% 	STATE	%	
FEDERAL					3,417,824,30		
STATE/LOCAL (EXCLUDES LOTTER)	Y)		563,385,387	88.15	22,171,281,11	8 86.56	
LOTTERY			130,025	0.02	5,024,62	5 0.02	
PRIVATE			220,973	0.03	19,871,21	1 0.08	
TOTAL			639,086,066	100.00	25,614,001,25	5 100.00	
OPERATING COSTS K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS	(SALARIES/BENE	FITS)		4,430		2,628,187	
SUBSTITUTE TEACHERS (SALARIES	S/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL	L		703	992	991	432,943	
CONTRACTED INSTRUCTIONAL SERV	VICES		91	135	222	56,013	
SCHOOL ADMINISTRATION			586	606	582	360,840	
MATERIALS/SUPPLIES/OPERATING	CAPITAL OUTLA	Y	79	165	234	48,503	
FOOD SERVICE			602	526	518	370,619	
OPERATION AND MAINTENANCE OF	PLANT		963	817	925	593,082	
OTHER SCHOOL LEVEL SUPPORT SP	ERVICES		266	285	219	164,163	
TOTAL SCHOOL COSTS			7,556	7,956	8,524	4,654,350	
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER ASSISTANTS	(SALARIES/BENE	FITS)		EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS					4,051		
ESOL PROGRAM			3,129	4,536	4,912	30,512	
EXCEPTIONAL PROGRAMS			5,963	5,854	7,559	671,562	
CAREER EDUCATION PROGRAMS			0	4,094	4,201	0	
ADULT PROGRAMS			*	*	*	*	* - NOT

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 57 SEVEN SPRINGS MIDDLE SCHOOL

REVENUES	SCHOOL	% 	DISTRICT	%	STATE	8 	
FEDERAL					3,417,824,		
STATE/LOCAL (EXCLUDES LOTTER)	<i>Y</i>)		563,385,387	88.15	22,171,281,	118 86.56	
LOTTERY			130,025	0.02	5,024,	625 0.02	
PRIVATE			220,973	0.03	19,871,	211 0.08	
TOTAL			639,086,066	100.00	25,614,001,	255 100.00	
OPERATING COSTS K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS	(SALARIES/BENE	EFITS)		4,430		6,541,749	
SUBSTITUTE TEACHERS (SALARIES	S/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEI	_		720	992	991	1,162,650	
CONTRACTED INSTRUCTIONAL SERV	VICES		8 8	135	222	141,342	
SCHOOL ADMINISTRATION			417	606	582	673,245	
MATERIALS/SUPPLIES/OPERATING	CAPITAL OUTLA	ĄΥ	6 2	165	234	99,386	
FOOD SERVICE			453	526	518	730,741	
OPERATION AND MAINTENANCE OF	PLANT		642	817	925	1,036,116	
OTHER SCHOOL LEVEL SUPPORT SI	ERVICES		259	285	219	417,347	
TOTAL SCHOOL COSTS			6,694	7,956	8,524	10,802,576	
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER ASSISTANTS	(SALARIES/BENH	EFITS)		EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS		-			4,051		
ESOL PROGRAM			5,347	4,536	4,912	102,981	
EXCEPTIONAL PROGRAMS			4,701	5,854	7,559	2,094,737	
CAREER EDUCATION PROGRAMS			0	4,094	4,201	0	
ADULT PROGRAMS			*	*	*	*	* - NOT

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 59 DENHAM OAKS ELEMENTARY SCHOOL

REVENUES	SCHOOL %	DISTRICT	%	STATE	%	
FEDERAL				3,417,824,301		
STATE/LOCAL (EXCLUDES LOTTER	Υ)	563,385,387	88.15	22,171,281,118	86.56	
LOTTERY		130,025	0.02	5,024,625	5 0.02	
PRIVATE		220,973	0.03	19,871,213	L 0.08	
TOTAL		639,086,066	100.00	25,614,001,255	5 100.00	
OPERATING COSTS K-12		PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS	(SALARIES/BENEFITS			4,833		
SUBSTITUTE TEACHERS (SALARIE	S/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNE	L	753	992	991	550,401	
CONTRACTED INSTRUCTIONAL SER	VICES	8 9	135	222	65,089	
SCHOOL ADMINISTRATION		528	606	582	386,036	
MATERIALS/SUPPLIES/OPERATING	CAPITAL OUTLAY	8 9	165	234	64,816	
FOOD SERVICE		421	526	518	307,319	
OPERATION AND MAINTENANCE OF	PLANT	858	817	925	627,096	
OTHER SCHOOL LEVEL SUPPORT S	ERVICES	252	285	219	184,399	
TOTAL SCHOOL COSTS		7,383	7,956	8,524	5,395,118	
ADDITIONAL DETAIL INFORMATIC TEACHERS/TEACHER ASSISTANTS	(SALARIES/BENEFITS		EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS				4,051		
ESOL PROGRAM		3,798	4,536	4,912	131,654	
EXCEPTIONAL PROGRAMS		5,866	5,854	7,559	726,122	
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0	
ADULT PROGRAMS		*	*	*	*	* - NOT H

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 60 CHESTER W. TAYLOR, JR. ELEMENTARY SCHOOL

REVENUES	SCHOOL %	DISTRICT	% 	STA		
FEDERAL		75,349,681		3,417,8		
STATE/LOCAL (EXCLUDES LOT	TTERY)	563,385,387	88.15	22,171,2	81,118 86.56	
LOTTERY		130,025	0.02	5,0	24,625 0.02	
PRIVATE		220,973	0.03	19,8	71,211 0.08	
TOTAL		639,086,066	100.00	25,614,0	01,255 100.00	
OPERATING COSTS K-12		PER FULL-TIME SCHOOL	~	STUDENT STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTAN	NTS (SALARIES/BENEFITS)			4,833	2,636,822	
SUBSTITUTE TEACHERS (SALA	ARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSO	DNNEL	1,102	992	991	606,333	
CONTRACTED INSTRUCTIONAL	SERVICES	116	135	222	63,834	
SCHOOL ADMINISTRATION		607	606	582	333,969	
MATERIALS/SUPPLIES/OPERAT	TING CAPITAL OUTLAY	128	165	234	70,620	
FOOD SERVICE		713	526	518	392,467	
OPERATION AND MAINTENANCE	E OF PLANT	886	817	925	487,337	
OTHER SCHOOL LEVEL SUPPOR	RT SERVICES	284	285	219	156,291	
TOTAL SCHOOL COSTS		8,629	7,956	8,524	4,747,673	
ADDITIONAL DETAIL INFORMA TEACHERS/TEACHER ASSISTAN	ITS (SALARIES/BENEFITS)	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS		4,409	4,047	4,051	1,779,441	
ESOL PROGRAM		4,794	4,536	4,912	85,337	
EXCEPTIONAL PROGRAMS		5,996	5,854	7,559	772,044	
CAREER EDUCATION PROGRAMS	3	0	4,094	4,201	0	
ADULT PROGRAMS		*	*	*	*	* - NO

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 61 PASCO ELEMENTARY SCHOOL

REVENUES	SCHOOL %	DISTRICT	% 	STATE	% 	
FEDERAL		75,349,681		3,417,824,30		
STATE/LOCAL (EXCLUDES LOT	'TERY)	563,385,387	88.15	22,171,281,11	8 86.56	
LOTTERY		130,025	0.02	5,024,62	5 0.02	
PRIVATE		220,973	0.03	19,871,21	1 0.08	
TOTAL		639,086,066	100.00	25,614,001,25	5 100.00	
OPERATING COSTS K-12		PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTAN	ITS (SALARIES/BENEFITS)				3,329,230	
SUBSTITUTE TEACHERS (SALA	RIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSC	NNEL	1,642	992	991	936,837	
CONTRACTED INSTRUCTIONAL	SERVICES	135	135	222	76,801	
SCHOOL ADMINISTRATION		647	606	582	369,157	
MATERIALS/SUPPLIES/OPERAT	ING CAPITAL OUTLAY	124	165	234	70,538	
FOOD SERVICE		844	526	518	481,386	
OPERATION AND MAINTENANCE	OF PLANT	891	817	925	508,195	
OTHER SCHOOL LEVEL SUPPOR	AT SERVICES	328	285	219	186,993	
TOTAL SCHOOL COSTS		10,446	7,956	8,524	5,959,137	
ADDITIONAL DETAIL INFORMA TEACHERS/TEACHER ASSISTAN	ITS (SALARIES/BENEFITS)		EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS				4,051		
ESOL PROGRAM		5,749	4,536	4,912	395,902	
EXCEPTIONAL PROGRAMS		6,866	5,854	7,559	927,857	
CAREER EDUCATION PROGRAMS	3	0	4,094	4,201	0	
ADULT PROGRAMS		*	*	*	*	* - NOT

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 63 WESLEY CHAPEL HIGH SCHOOL

REVENUES	SCHOOL %	DISTRICT	%	STAT		
FEDERAL		75,349,681		3,417,82		
STATE/LOCAL (EXCLUDES LOTT	ERY)	563,385,387	88.15	22,171,28	1,118 86.56	
LOTTERY		130,025	0.02	5,02	4,625 0.02	
PRIVATE		220,973	0.03	19,87	1,211 0.08	
TOTAL		639,086,066	100.00	25,614,00	1,255 100.00	
OPERATING COSTS K-12		PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANT	S (SALARIES/BENEFITS)		4,430		5,886,916	
SUBSTITUTE TEACHERS (SALAR	IES/BENEFITS)					
OTHER INSTRUCTIONAL PERSON	NEL	792	992	991	1,077,696	
CONTRACTED INSTRUCTIONAL S	ERVICES	101	135	222	137,060	
SCHOOL ADMINISTRATION		510	606	582	693,954	
MATERIALS/SUPPLIES/OPERATI	NG CAPITAL OUTLAY	240	165	234	327,262	
FOOD SERVICE		526	526	518	716,186	
OPERATION AND MAINTENANCE	OF PLANT	870	817	925	1,183,701	
OTHER SCHOOL LEVEL SUPPORT	SERVICES	296	285	219	403,339	
TOTAL SCHOOL COSTS		7,659	7,956	8,524	10,426,114	
ADDITIONAL DETAIL INFORMAT TEACHERS/TEACHER ASSISTANT	S (SALARIES/BENEFITS)		EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS		3,910				
ESOL PROGRAM		4,493	4,536	4,912	138,530	
EXCEPTIONAL PROGRAMS		5,777	5,854	7,559	1,612,956	
CAREER EDUCATION PROGRAMS		4,346	4,094	4,201	247,008	
ADULT PROGRAMS		*	*	*	*	* - NOT

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

8

DISTRICT: 51 PASCO

SCHOOL: 65 JAMES M. MARLOWE ELEMENTARY SCHOOL

REVENUES	SCHOOL %	DISTRICT	%	STAT		
FEDERAL		75,349,681		3,417,82		
STATE/LOCAL (EXCLUDES LOTT)	ERY)	563,385,387	88.15	22,171,28	1,118 86.56	
LOTTERY		130,025	0.02	5,02	4,625 0.02	
PRIVATE		220,973	0.03	19,87	1,211 0.08	
TOTAL		639,086,066	100.00	25,614,00	1,255 100.00	
OPERATING COSTS K-12		PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANT:	S (SALARIES/BENEFITS)		4,430		2,397,868	
SUBSTITUTE TEACHERS (SALAR	IES/BENEFITS)					
OTHER INSTRUCTIONAL PERSON	NEL	1,411	992	991	685,015	
CONTRACTED INSTRUCTIONAL S	ERVICES	148	135	222	71,877	
SCHOOL ADMINISTRATION		727	606	582	352,811	
MATERIALS/SUPPLIES/OPERATI	NG CAPITAL OUTLAY	137	165	234	66,545	
FOOD SERVICE		982	526	518	476,421	
OPERATION AND MAINTENANCE	OF PLANT	1,073	817	925	520,723	
OTHER SCHOOL LEVEL SUPPORT	SERVICES	278	285	219	134,943	
TOTAL SCHOOL COSTS		9,697	7,956	8,524	4,706,203	
ADDITIONAL DETAIL INFORMAT TEACHERS/TEACHER ASSISTANT			EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS			4,047	4,051		
ESOL PROGRAM		4,080	4,536	4,912	156,036	
EXCEPTIONAL PROGRAMS		5,479	5,854	7,559	503,047	
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0	
ADULT PROGRAMS		*	*	*	*	* - NOT

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 69 CHASCO MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	% 	STATE	%	
FEDERAL			75,349,681		3,417,824,30		
STATE/LOCAL (EXCLUDES LOTTER	Y)		563,385,387	88.15	22,171,281,11	8 86.56	
LOTTERY			130,025	0.02	5,024,62	5 0.02	
PRIVATE			220,973	0.03	19,871,21	1 0.08	
TOTAL			639,086,066	100.00	25,614,001,25	5 100.00	
OPERATING COSTS K-12			PER FULL-TIME SCHOOL	DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS	(SALARIES/BENEF	ITS)		4,430		2,872,582	
SUBSTITUTE TEACHERS (SALARIE	S/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNE	L		1,086	992	991	780,792	
CONTRACTED INSTRUCTIONAL SER	VICES		121	135	222	86,643	
SCHOOL ADMINISTRATION			789	606	582	567,037	
MATERIALS/SUPPLIES/OPERATING	CAPITAL OUTLAY		188	165	234	135,204	
FOOD SERVICE			1,072	526	518	770,703	
OPERATION AND MAINTENANCE OF	PLANT		952	817	925	684,137	
OTHER SCHOOL LEVEL SUPPORT S	ERVICES		269	285	219	193,412	
TOTAL SCHOOL COSTS			8,473	7,956	8,524	6,090,510	
ADDITIONAL DETAIL INFORMATIO TEACHERS/TEACHER ASSISTANTS	(SALARIES/BENEF		PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS					4,051		
ESOL PROGRAM			5,040	4,536	4,912	75,400	
EXCEPTIONAL PROGRAMS			4,548	5,854	7,559	713,455	
CAREER EDUCATION PROGRAMS			0	4,094	4,201	0	
ADULT PROGRAMS			*	*	*	*	* - NOT

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

* - NOT FEFP FUNDED

DISTRICT: 51 PASCO

SCHOOL: 70 CHASCO ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE		
FEDERAL			75,349,681		3,417,824,		
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,	,118 86.56	
LOTTERY			130,025	0.02	5,024,	,625 0.02	
PRIVATE			220,973	0.03	19,871,	,211 0.08	
TOTAL			639,086,066	100.00	25,614,001,	,255 100.00	
OPERATING COSTS K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SA	LARIES/BEN	EFITS)		4,430			
SUBSTITUTE TEACHERS (SALARIES/B	ENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,250	992	991	897,136	
CONTRACTED INSTRUCTIONAL SERVIC	ES		112	135	222	80,496	
SCHOOL ADMINISTRATION			502	606	582	359,887	
MATERIALS/SUPPLIES/OPERATING CA	PITAL OUTL	AY	155	165	234	111,477	
FOOD SERVICE			73	526	518	52,453	
OPERATION AND MAINTENANCE OF PL	ANT		813	817	925	583,435	
OTHER SCHOOL LEVEL SUPPORT SERV	ICES		296	285	219	212,396	
TOTAL SCHOOL COSTS			8,292	7,956	8,524	5,950,240	
ADDITIONAL DETAIL INFORMATION - TEACHERS/TEACHER ASSISTANTS (SA	LARIES/BEN	EFITS)		EQUIVALENT DISTRICT	STATE	TOTAL COSTS	
BASIC PROGRAMS		-		4,047		2,271,566	
ESOL PROGRAM			3,908	4,536	4,912	140,855	
EXCEPTIONAL PROGRAMS			7,214	5,854	7,559	1,240,539	
CAREER EDUCATION PROGRAMS			0	4,094	4,201	0	
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FU

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 71 PASCO MIDDLE SCHOOL

REVENUES	SCHOOL %	DISTRICT	% 	STATE		
FEDERAL		75,349,681		3,417,824		
STATE/LOCAL (EXCLUDES LOTTE	ERY)	563,385,387	88.15	22,171,281	,118 86.56	
LOTTERY		130,025	0.02	5,024	4,625 0.02	
PRIVATE		220,973	0.03	19,871	,211 0.08	
TOTAL		639,086,066	100.00	25,614,001	,255 100.00	
OPERATING COSTS K-12		PER FULL-TIME SCHOOL	DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS	S (SALARIES/BENEFITS)		4,430		3,578,181	
SUBSTITUTE TEACHERS (SALAR)	IES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONN	NEL	836	992	991	764,663	
CONTRACTED INSTRUCTIONAL SE	111	135	222	101,588		
SCHOOL ADMINISTRATION		612	606	582	559,858	
MATERIALS/SUPPLIES/OPERATIN	NG CAPITAL OUTLAY	247	165	234	225,931	
FOOD SERVICE		640	526	518	585,341	
OPERATION AND MAINTENANCE (OF PLANT	862	817	925	788,761	
OTHER SCHOOL LEVEL SUPPORT	SERVICES	244	285	219	223,262	
TOTAL SCHOOL COSTS		7,463	7,956	8,524	6,827,585	
ADDITIONAL DETAIL INFORMAT TEACHERS/TEACHER ASSISTANTS	S (SALARIES/BENEFITS)		EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS				4,051		
ESOL PROGRAM		4,710	4,536	4,912	155,274	
EXCEPTIONAL PROGRAMS		4,393	5,854	7,559	1,001,121	
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0	
ADULT PROGRAMS		*	*	*	*	* - NOT

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 72 SUNRAY ELEMENTARY SCHOOL

REVENUES	SCHOOL %	DISTRICT	% 	STATE	%	
FEDERAL		75,349,681		3,417,824,30		
STATE/LOCAL (EXCLUDES LOT	TERY)	563,385,387	88.15	22,171,281,11	.8 86.56	
LOTTERY		130,025	0.02	5,024,62	25 0.02	
PRIVATE		220,973	0.03	19,871,21	1 0.08	
TOTAL		639,086,066	100.00	25,614,001,25	5 100.00	
OPERATING COSTS K-12		PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTAN	ITS (SALARIES/BENEFITS)			4,833		
SUBSTITUTE TEACHERS (SALA	ARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSC	DNNEL	1,552	992	991	725,014	
CONTRACTED INSTRUCTIONAL	SERVICES	128	135	222	59,642	
SCHOOL ADMINISTRATION		767	606	582	358,244	
MATERIALS/SUPPLIES/OPERAT	ING CAPITAL OUTLAY	212	165	234	99,146	
FOOD SERVICE		652	526	518	304,470	
OPERATION AND MAINTENANCE	E OF PLANT	1,060	817	925	495,025	
OTHER SCHOOL LEVEL SUPPOR	RT SERVICES	354	285	219	165,219	
TOTAL SCHOOL COSTS		10,313	7,956	8,524	4,816,909	
ADDITIONAL DETAIL INFORMA TEACHERS/TEACHER ASSISTAN	ITS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS	
BASIC PROGRAMS		5,070	4,047	4,051		
ESOL PROGRAM		4,444	4,536	4,912	122,794	
EXCEPTIONAL PROGRAMS		7,793	5,854	7,559	741,976	
CAREER EDUCATION PROGRAMS	3	0	4,094	4,201	0	
ADULT PROGRAMS		*	*	*	*	* - NOT

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 73 JAMES W. MITCHELL HIGH SCHOOL

FEDERAL			75,349,681		3,417,824		
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,	,118 86.56	
LOTTERY			130,025	0.02	5,024,	,625 0.02	
PRIVATE			220,973	0.03	19,871,	,211 0.08	
TOTAL			639,086,066	100.00	25,614,001	,255 100.00	
OPERATING COSTS K-12			PER FULL-TIME SCHOOL	DISTRICT	STUDENT STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARI	ES/BENI	EFITS)		4,430		8,097,864	
SUBSTITUTE TEACHERS (SALARIES/BENER	'ITS)						
OTHER INSTRUCTIONAL PERSONNEL			759	992	991	1,458,548	
CONTRACTED INSTRUCTIONAL SERVICES			105	135	222	201,806	
SCHOOL ADMINISTRATION			488	606	582	937,207	
MATERIALS/SUPPLIES/OPERATING CAPITA	L OUTLA	AY	137	165	234	262,205	
FOOD SERVICE			444	526	518	853,052	
OPERATION AND MAINTENANCE OF PLANT			642	817	925	1,232,164	
OTHER SCHOOL LEVEL SUPPORT SERVICES	1		279	285	219	536,558	
TOTAL SCHOOL COSTS			7,070	7,956	8,524	13,579,404	
ADDITIONAL DETAIL INFORMATION K- TEACHERS/TEACHER ASSISTANTS (SALARI	ES/BENI	EFITS)		EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS		-			4,051		
ESOL PROGRAM			4,931	4,536	4,912	124,854	
EXCEPTIONAL PROGRAMS			5,862	5,854	7,559	1,827,923	
CAREER EDUCATION PROGRAMS			4,037	4,094	4,201	465,318	
ADULT PROGRAMS			*	*	*	*	* - NOT

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 74 CENTENNIAL MIDDLE SCHOOL

FEDERAL 75,349,681 11.79 3,417,824,301 13.34
STATE/LOCAL (EXCLUDES LOTTERY) 563,385,387 88.15 22,171,281,118 86.56
LOTTERY 130,025 0.02 5,024,625 0.02
PRIVATE 220,973 0.03 19,871,211 0.08
TOTAL 639,086,066 100.00 25,614,001,255 100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL OPERATING COSTS K-12 SCHOOL DISTRICT STATE COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)4,7614,4304,8333,036,918
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)
OTHER INSTRUCTIONAL PERSONNEL 1,176 992 991 750,484
CONTRACTED INSTRUCTIONAL SERVICES11413522272,679
SCHOOL ADMINISTRATION 828 606 582 528,383
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 86 165 234 54,953
FOOD SERVICE 671 526 518 428,255
OPERATION AND MAINTENANCE OF PLANT 902 817 925 575,479
OTHER SCHOOL LEVEL SUPPORT SERVICES 294 285 219 187,673
TOTAL SCHOOL COSTS 8,832 7,956 8,524 5,634,824
ADDITIONAL DETAIL INFORMATION K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS
BASIC PROGRAMS 4,351 4,047 4,051 1,924,754
ESOL PROGRAM 11,165 4,536 4,912 31,484
EXCEPTIONAL PROGRAMS 5,606 5,854 7,559 1,080,680
CAREER EDUCATION PROGRAMS 0 4,094 4,201 0
ADULT PROGRAMS * * * * *

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 82 OAKSTEAD ELEMENTARY SCHOOL

PEDERAL 75,349,681 11.79 3,417,824,301 13.34 STATE/LOCAL (EXCLUDES LOTTERY) 563,385,387 88.15 22,171,281,118 86.56 LOTTERY 130,025 0.02 5,024,625 0.02 PRIVATE 220,973 0.03 19,871,211 0.08 TOTAL 639,066,066 100.00 25,614,001,255 100.00 OPERATING COSTS K-12 DISTRICT STATE COSTS TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 4,914 4,430 4,833 3,970,747 SUBSTITUTE TEACHERS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS OTHER INSTRUCTIONAL PERSONNEL 911 992 991 735,898 CONTRACTED INSTRUCTIONAL SERVICES 107 135 222 86,727 SCHOOL ADMINISTRATION 517 606 582 417,991 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 93 165 234 75,516 FOOD SERVICE 378 526 518 305,610 OPERATION AND MAINTENANCE OF PLANT 1,050 817 925 848,761	REVENUES	SCHOOL	% 	DISTRICT	%		ATE %	
LOTTERY 130,025 0.02 5,024,625 0.02 PRIVATE 220,973 0.03 19,871,211 0.08 TOTAL 639,086,066 100.00 25,614,001,255 100.00 OPERATING COSTS K-12 PRIVIDE SCHOOL STATE COSTS SUBSTITUTE TEACHER ASSISTANTS (SALARIES/BENEFITS) 4,914 4,430 4,833 3,970,747 OTHER INSTRUCTIONAL PERSONNEL 911 992 991 735,898 CONTRACTED INSTRUCTIONAL SERVICES 107 135 222 86,727 SCHOOL ADMINISTRATION 517 606 582 417,991 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 93 165 234 75,516 FOOD SERVICE 378 526 518 305,610 OPERATION AND MAINTENANCE OF PLANT 1,050 817 925 848,761 OTAL SCHOOL LEVEL SUPPORT SERVICES 295 219 238,316 OTAL SCHOOL COSTS 8,265 7,956 8,524 6,679,566 ADDITIONAL DETAIL INFORMATION K-12	FEDERAL							
PRIVATE 220,973 0.03 19,871,211 0.08 TOTAL 639,086,066 100.00 25,614,001,255 100.00 OPERATING COSTS K-12 SCHOOL DISTRICT STATE COSTS TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 4,914 4,430 4,833 3,970,747 SUBSTITUTE TEACHERS (SALARIES/BENEFITS) 0.13 5222 86,727 OTHER INSTRUCTIONAL PERSONNEL 911 992 991 735,898 CONTRACTED INSTRUCTIONAL SERVICES 107 135 222 86,727 SCHOOL ADMINISTRATION 517 606 582 417,991 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 93 165 234 75,516 FOOD SERVICE 378 526 518 305,610 OFERATION AND MAINTENANCE OF PLANT 1,050 817 925 848,761 OTHER SCHOOL COSTS 8,265 7,956 8,524 6,679,566 ADDITIONAL DETAIL INFORMATION K-12 PER FULL-TIME EQUIVALENT STUDENT STUDENT TOTAL TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	STATE/LOCAL (EXCLUDES LOTTEF	Y)		563,385,387	88.15	22,171,2	281,118 86.56	
TOTAL639,086,066100.0025,614,001,255100.00OPERATING COSTS K-12PER FULL-TIME EQUIVALENT STATE SCHOOL DISTRICTSTATE STATE LOSTSTOTAL 	LOTTERY			130,025	0.02	5,0	024,625 0.02	
PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL STATE COSTSTEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)4,9144,4304,8333,970,747SUBSTITUTE TEACHERS (SALARIES/BENEFITS)4,9144,4304,8333,970,747SUBSTITUTE TEACHERS (SALARIES/BENEFITS)911992991735,898OTHER INSTRUCTIONAL PERSONNEL911992991735,898CONTRACTED INSTRUCTIONAL SERVICES10713522286,727SCHOOL ADMINISTRATION517606582417,991MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY9316523475,516FOOD SERVICE378526518305,610OPERATION AND MAINTENANCE OF PLANT1,050817925848,761OTHER SCHOOL LEVEL SUPPORT SERVICES295285219238,316TOTAL SCHOOL COSTS8,2657,9568,5246,679,566ADDITIONAL DETAIL INFORMATION K-12 EASIC PROGRAMSPER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL SCHOOL DISTRICTSTATE COSTSBASIC PROGRAMS4,6984,5364,91286,814	PRIVATE			220,973	0.03	19,8	871,211 0.08	
OPERATING COSTS K-12SCHOOLDISTRICTSTATECOSTSTEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)4,9144,4304,8333,970,747SUBSTITUTE TEACHERS (SALARIES/BENEFITS)4,9144,4304,8333,970,747SUBSTITUTE TEACHERS (SALARIES/BENEFITS)911992991735,898OTHER INSTRUCTIONAL PERSONNEL911992991735,898CONTRACTED INSTRUCTIONAL SERVICES10713522286,727SCHOOL ADMINISTRATION517606582417,991MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY9316523475,516FOOD SERVICE378526518305,610OPERATION AND MAINTENANCE OF PLANT1,050817925848,761OTHER SCHOOL LEVEL SUPPORT SERVICES295285219238,316TOTAL SCHOOL COSTS8,2657,9568,5246,679,566ADDITIONAL DETAIL INFORMATION K-12 BASIC PROGRAMSPER FULL-TIME EQUIVALENT STUDENT 4,464TOTAL2,835,910ESOL PROGRAM4,6984,5364,91286,814	TOTAL			639,086,066	100.00	25,614,0	001,255 100.00	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 4,914 4,430 4,833 3,970,747 SUBSTITUTE TEACHERS (SALARIES/BENEFITS) 911 992 991 735,898 OTHER INSTRUCTIONAL PERSONNEL 911 992 991 735,898 CONTRACTED INSTRUCTIONAL SERVICES 107 135 222 86,727 SCHOOL ADMINISTRATION 517 606 582 417,991 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 93 165 234 75,516 FOOD SERVICE 378 526 518 305,610 OPERATION AND MAINTENANCE OF PLANT 1,050 817 925 848,761 OTHER SCHOOL LEVEL SUPPORT SERVICES 295 285 219 238,316 TOTAL SCHOOL COSTS 8,265 7,956 8,524 6,679,566 ADDITIONAL DETAIL INFORMATION K-12 PER FULL-TIME EQUIVALENT STUPENT TOTAL EASIC PROGRAMS 4,698 4,536 4,912 2,835,910				SCHOOL	DISTRICT	STATE	COSTS	
OTHER INSTRUCTIONAL PERSONNEL 911 992 991 735,898 CONTRACTED INSTRUCTIONAL SERVICES 107 135 222 86,727 SCHOOL ADMINISTRATION 517 606 582 417,991 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 93 165 234 75,516 FOOD SERVICE 378 526 518 305,610 OPERATION AND MAINTENANCE OF PLANT 1,050 817 925 848,761 OTHER SCHOOL LEVEL SUPPORT SERVICES 295 285 219 238,316 TOTAL SCHOOL COSTS 8,265 7,956 8,524 6,679,566 ADDITIONAL DETAIL INFORMATION K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL SCHOOL DISTRICT STATES (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS BASIC PROGRAMS 4,464 4,047 4,051 2,835,910 ESOL PROGRAM 4,698 4,536 4,912 86,814		(SALARIES/BENE	FITS)					
CONTRACTED INSTRUCTIONAL SERVICES 107 135 222 86,727 SCHOOL ADMINISTRATION 517 606 582 417,991 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 93 165 234 75,516 FOOD SERVICE 378 526 518 305,610 OPERATION AND MAINTENANCE OF PLANT 1,050 817 925 848,761 OTHER SCHOOL LEVEL SUPPORT SERVICES 295 285 219 238,316 TOTAL SCHOOL COSTS 8,265 7,956 8,524 6,679,566 ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICT STATE SCHOOL DISTRICT STATE TOTAL SCHOOL DISTRICT STATE COSTS 4,464 4,047 4,051 2,835,910 ESOL PROGRAM 4,698 4,536 4,912 86,814	SUBSTITUTE TEACHERS (SALARIF	S/BENEFITS)						
SCHOOL ADMINISTRATION517606582417,991MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY9316523475,516FOOD SERVICE378526518305,610OPERATION AND MAINTENANCE OF PLANT1,050817925848,761OTHER SCHOOL LEVEL SUPPORT SERVICES295285219238,316TOTAL SCHOOL COSTS8,2657,9568,5246,679,566ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STATE SCHOOL DISTRICT STATE COSTS4,6644,0474,0512,835,910ESOL PROGRAM4,6984,5364,91286,8141111	OTHER INSTRUCTIONAL PERSONNE	L		911	992	991	735,898	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY9316523475,516FOOD SERVICE378526518305,610OPERATION AND MAINTENANCE OF PLANT1,050817925848,761OTHER SCHOOL LEVEL SUPPORT SERVICES295285219238,316TOTAL SCHOOL COSTS8,2657,9568,5246,679,566ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STATE SCHOOL DISTRICT STATE LA464A,0474,0512,835,910ESOL PROGRAMS4,6984,5364,91286,814	CONTRACTED INSTRUCTIONAL SEF	VICES		107	135	222	86,727	
FOOD SERVICE378526518305,610OPERATION AND MAINTENANCE OF PLANT1,050817925848,761OTHER SCHOOL LEVEL SUPPORT SERVICES295285219238,316TOTAL SCHOOL COSTS8,2657,9568,5246,679,566ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICT STATE LA464TOTAL 4,047COSTSBASIC PROGRAMS4,6984,5364,91286,814	SCHOOL ADMINISTRATION			517	606	582	417,991	
OPERATION AND MAINTENANCE OF PLANT1,050817925848,761OTHER SCHOOL LEVEL SUPPORT SERVICES295285219238,316TOTAL SCHOOL COSTS8,2657,9568,5246,679,566ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICT STATE LA464TOTAL COSTSBASIC PROGRAMS4,4644,0474,0512,835,910ESOL PROGRAM4,6984,5364,91286,814	MATERIALS/SUPPLIES/OPERATING	CAPITAL OUTLA	Y	93	165	234	75,516	
OTHER SCHOOL LEVEL SUPPORT SERVICES295285219238,316TOTAL SCHOOL COSTS8,2657,9568,5246,679,566ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICT STATE LA,464TOTAL COSTSBASIC PROGRAMS4,4644,0474,0512,835,910ESOL PROGRAM4,6984,5364,91286,814	FOOD SERVICE			378	526	518	305,610	
TOTAL SCHOOL COSTS8,2657,9568,5246,679,566ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT DISTRICT A,464STUDENT 4,047TOTAL COSTSBASIC PROGRAMS4,6444,0474,0512,835,910ESOL PROGRAM4,6984,5364,91286,814	OPERATION AND MAINTENANCE OF	' PLANT		1,050	817	925	848,761	
ADDITIONAL DETAIL INFORMATION K-12PER FULL-TIME EQUIVALENT STUDENTTOTALTEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)SCHOOL DISTRICT STATECOSTSBASIC PROGRAMS4,4644,0474,0512,835,910ESOL PROGRAM4,6984,5364,91286,814	OTHER SCHOOL LEVEL SUPPORT S	SERVICES		295	285	219	238,316	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)SCHOOLDISTRICTSTATECOSTSBASIC PROGRAMS4,4644,0474,0512,835,910ESOL PROGRAM4,6984,5364,91286,814	TOTAL SCHOOL COSTS			8,265	7,956	8,524	6,679,566	
BASIC PROGRAMS 4,464 4,047 4,051 2,835,910 ESOL PROGRAM 4,698 4,536 4,912 86,814	TEACHERS/TEACHER ASSISTANTS	(SALARIES/BENE	FITS)	SCHOOL	DISTRICT	STATE	COSTS	
EXCEPTIONAL PROGRAMS 6,789 5,854 7,559 1,048,023	ESOL PROGRAM			4,698	4,536	4,912	86,814	
	EXCEPTIONAL PROGRAMS			6,789	5,854	7,559	1,048,023	
CAREER EDUCATION PROGRAMS 0 4,094 4,201 0	CAREER EDUCATION PROGRAMS			0	4,094	4,201	0	
ADULT PROGRAMS * * * * *	ADULT PROGRAMS			*	*	*	*	

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 83 GULF HIGHLANDS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	% 	
FEDERAL			75,349,681		3,417,824,		
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,	118 86.56	
LOTTERY			130,025	0.02	5,024,	625 0.02	
PRIVATE			220,973	0.03	19,871,	211 0.08	
TOTAL			639,086,066	100.00	25,614,001,	255 100.00	
OPERATING COSTS K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SAL	ARIES/BENI	EFITS)			4,833		
SUBSTITUTE TEACHERS (SALARIES/BE	NEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,167	992	991	767,535	
CONTRACTED INSTRUCTIONAL SERVICE	S		122	135	222	80,314	
SCHOOL ADMINISTRATION			555	606	582	364,914	
MATERIALS/SUPPLIES/OPERATING CAP	ITAL OUTL	AY	176	165	234	115,998	
FOOD SERVICE			651	526	518	428,616	
OPERATION AND MAINTENANCE OF PLA	NT		769	817	925	506,003	
OTHER SCHOOL LEVEL SUPPORT SERVI	CES		297	285	219	195,175	
TOTAL SCHOOL COSTS			8,644	7,956	8,524	5,686,873	
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER ASSISTANTS (SAL	ARIES/BENI	EFITS)		EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS		-			4,051		
ESOL PROGRAM			4,367	4,536	4,912	116,074	
EXCEPTIONAL PROGRAMS			6,257	5,854	7,559	883,973	
CAREER EDUCATION PROGRAMS			0	4,094	4,201	0	
ADULT PROGRAMS			*	*	*	*	* - NOT

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 84 DOUBLE BRANCH ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	% 	STATE	<u>ତ</u> 	
FEDERAL					3,417,824,3		
STATE/LOCAL (EXCLUDES LOTTER	Ү)		563,385,387	88.15	22,171,281,1	18 86.56	
LOTTERY			130,025	0.02	5,024,6	25 0.02	
PRIVATE			220,973	0.03	19,871,2	11 0.08	
TOTAL			639,086,066	100.00	25,614,001,2	55 100.00	
OPERATING COSTS K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS	(SALARIES/BENEF	ITS)			4,833		
SUBSTITUTE TEACHERS (SALARIE:	S/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNE	L		664	992	991	559,676	
CONTRACTED INSTRUCTIONAL SER	VICES		8 8	135	222	73,958	
SCHOOL ADMINISTRATION			414	606	582	348,701	
MATERIALS/SUPPLIES/OPERATING	CAPITAL OUTLAY		97	165	234	81,858	
FOOD SERVICE			384	526	518	323,433	
OPERATION AND MAINTENANCE OF	PLANT		664	817	925	559,553	
OTHER SCHOOL LEVEL SUPPORT SI	ERVICES		260	285	219	219,468	
TOTAL SCHOOL COSTS			6,840	7,956	8,524	5,764,355	
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER ASSISTANTS	(SALARIES/BENEF			EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS					4,051		
ESOL PROGRAM			3,754	4,536	4,912	113,267	
EXCEPTIONAL PROGRAMS			6,068	5,854	7,559	914,278	
CAREER EDUCATION PROGRAMS			0	4,094	4,201	0	
ADULT PROGRAMS			*	*	*	*	* - NOT

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 85 TRINITY OAKS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	% 	
FEDERAL			75,349,681		3,417,824,30		
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,11	8 86.56	
LOTTERY			130,025	0.02	5,024,62	5 0.02	
PRIVATE			220,973	0.03	19,871,21	1 0.08	
TOTAL			639,086,066	100.00	25,614,001,25	5 100.00	
OPERATING COSTS K-12			PER FULL-TIME SCHOOL	DISTRICT	STUDENT STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SALA	RIES/BENI	EFITS)		4,430		3,133,153	
SUBSTITUTE TEACHERS (SALARIES/BEN	EFITS)						
OTHER INSTRUCTIONAL PERSONNEL			868	992	991	577,247	
CONTRACTED INSTRUCTIONAL SERVICES			95	135	222	63,237	
SCHOOL ADMINISTRATION			583	606	582	387,461	
MATERIALS/SUPPLIES/OPERATING CAPI	TAL OUTL	AY	93	165	234	62,076	
FOOD SERVICE			373	526	518	248,143	
OPERATION AND MAINTENANCE OF PLAN	Т		746	817	925	496,279	
OTHER SCHOOL LEVEL SUPPORT SERVIC	ES		293	285	219	194,824	
TOTAL SCHOOL COSTS			7,763	7,956	8,524	5,162,420	
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER ASSISTANTS (SALA	RIES/BEN	EFITS)		EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS		-		4,047			
ESOL PROGRAM			3,182	4,536	4,912	47,895	
EXCEPTIONAL PROGRAMS			6,766	5,854	7,559	892,444	
CAREER EDUCATION PROGRAMS			0	4,094	4,201	0	
ADULT PROGRAMS			*	*	*	*	* - NOT

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 86 DR. JOHN LONG MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	% 	
FEDERAL			75,349,681		3,417,824,3		
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,1	18 86.56	
LOTTERY			130,025	0.02	5,024,6	25 0.02	
PRIVATE			220,973	0.03	19,871,2	11 0.08	
TOTAL			639,086,066	100.00	25,614,001,2	55 100.00	
OPERATING COSTS K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SAL	ARIES/BEN1	EFITS)		4,430		6,118,770	
SUBSTITUTE TEACHERS (SALARIES/BE	NEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			712	992	991	1,090,612	
CONTRACTED INSTRUCTIONAL SERVICE	S		8 7	135	222	133,427	
SCHOOL ADMINISTRATION			474	606	582	725,080	
MATERIALS/SUPPLIES/OPERATING CAP	ITAL OUTLA	ΑY	157	165	234	239,874	
FOOD SERVICE			418	526	518	639,335	
OPERATION AND MAINTENANCE OF PLA	NT		641	817	925	981,117	
OTHER SCHOOL LEVEL SUPPORT SERVI	CES		233	285	219	356,927	
TOTAL SCHOOL COSTS			6,719	7,956	8,524	10,285,142	
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER ASSISTANTS (SAL	ARIES/BENI	EFITS)		EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS		-			4,051		
ESOL PROGRAM			5,136	4,536	4,912	185,400	
EXCEPTIONAL PROGRAMS			4,527	5,854	7,559	1,734,618	
CAREER EDUCATION PROGRAMS			0	4,094	4,201	0	
ADULT PROGRAMS			*	*	*	*	* - NOT

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 89 PAUL R. SMITH MIDDLE SCHOOL

REVENUES	SCHOOL	8	DISTRICT	%	STATE		
FEDERAL			75,349,681		3,417,824		
STATE/LOCAL (EXCLUDES LOTT	ERY)		563,385,387	88.15	22,171,281	,118 86.56	
LOTTERY			130,025	0.02	5,024	,625 0.02	
PRIVATE			220,973	0.03	19,871	,211 0.08	
TOTAL			639,086,066	100.00	25,614,001	,255 100.00	
OPERATING COSTS K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANT	S (SALARIES/BENEF	ITS)				3,846,096	
SUBSTITUTE TEACHERS (SALAR	IES/BENEFITS)						
OTHER INSTRUCTIONAL PERSON	NEL		913	992	991	915,221	
CONTRACTED INSTRUCTIONAL S	ERVICES		96	135	222	96,411	
SCHOOL ADMINISTRATION			623	606	582	624,625	
MATERIALS/SUPPLIES/OPERATI	NG CAPITAL OUTLAY		186	165	234	186,465	
FOOD SERVICE			499	526	518	500,432	
OPERATION AND MAINTENANCE	OF PLANT		828	817	925	829,909	
OTHER SCHOOL LEVEL SUPPORT	SERVICES		242	285	219	242,625	
TOTAL SCHOOL COSTS			7,225	7,956	8,524	7,241,784	
ADDITIONAL DETAIL INFORMAT TEACHERS/TEACHER ASSISTANT			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS					4,051		
ESOL PROGRAM			3,819	4,536	4,912	87,083	
EXCEPTIONAL PROGRAMS			4,675	5,854	7,559	1,083,577	
CAREER EDUCATION PROGRAMS			0	4,094	4,201	0	
ADULT PROGRAMS			*	*	*	*	* - NOT

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 90 WIREGRASS RANCH HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	% 	STATE	% 	
FEDERAL			75,349,681		3,417,824,3		
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,1	118 86.56	
LOTTERY			130,025	0.02	5,024,6	525 0.02	
PRIVATE			220,973	0.03	19,871,2	211 0.08	
TOTAL			639,086,066	100.00	25,614,001,2	255 100.00	
OPERATING COSTS K-12			PER FULL-TIME SCHOOL	DISTRICT	STUDENT STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SAL	ARIES/BENH	EFITS)		4,430		7,096,414	
SUBSTITUTE TEACHERS (SALARIES/BEI	NEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			667	992	991	1,376,844	
CONTRACTED INSTRUCTIONAL SERVICES	3		9 0	135	222	184,806	
SCHOOL ADMINISTRATION			489	606	582	1,010,232	
MATERIALS/SUPPLIES/OPERATING CAP:	TAL OUTL	ĄΥ	171	165	234	352,721	
FOOD SERVICE			458	526	518	944,298	
OPERATION AND MAINTENANCE OF PLAN	IΤ		561	817	925	1,158,319	
OTHER SCHOOL LEVEL SUPPORT SERVIC	CES		286	285	219	589,379	
TOTAL SCHOOL COSTS			6,160	7,956	8,524	12,713,013	
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER ASSISTANTS (SALA	ARIES/BENE	EFITS)		EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS		-			4,051		
ESOL PROGRAM			4,287	4,536	4,912	208,080	
EXCEPTIONAL PROGRAMS			4,441	5,854	7,559	1,572,803	
CAREER EDUCATION PROGRAMS			3,800	4,094	4,201	276,982	
ADULT PROGRAMS			*	*	*	*	* - NOT 3

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 91 WEST ZEPHYRHILLS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	% 	
FEDERAL			75,349,681		3,417,824,3		
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,1	18 86.56	
LOTTERY			130,025	0.02	5,024,6	25 0.02	
PRIVATE			220,973	0.03	19,871,2	11 0.08	
TOTAL			639,086,066	100.00	25,614,001,2	55 100.00	
OPERATING COSTS K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SAL	ARIES/BENI	EFITS)			4,833		
SUBSTITUTE TEACHERS (SALARIES/BE	NEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,076	992	991	898,981	
CONTRACTED INSTRUCTIONAL SERVICE	S		183	135	222	152,671	
SCHOOL ADMINISTRATION			428	606	582	357,796	
MATERIALS/SUPPLIES/OPERATING CAP	ITAL OUTL	ΑY	189	165	234	157,729	
FOOD SERVICE			818	526	518	683,128	
OPERATION AND MAINTENANCE OF PLA	NT		831	817	925	694,349	
OTHER SCHOOL LEVEL SUPPORT SERVI	CES		286	285	219	239,227	
TOTAL SCHOOL COSTS			8,849	7,956	8,524	7,393,074	
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER ASSISTANTS (SAL				EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS		_			4,051		
ESOL PROGRAM			4,859	4,536	4,912	246,594	
EXCEPTIONAL PROGRAMS			6,493	5,854	7,559	1,126,219	
CAREER EDUCATION PROGRAMS			0	4,094	4,201	0	
ADULT PROGRAMS			*	*	*	*	* - NOT

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 92 NEW RIVER ELEMENTARY SCHOOL

REVENUES SCHOOL	%	DISTRICT	%		ATE	\$
FEDERAL		75,349,681		3,417,		
STATE/LOCAL (EXCLUDES LOTTERY)		563,385,387	88.15	22,171,	281,118	86.56
LOTTERY		130,025	0.02	5,	024,625	0.02
PRIVATE		220,973	0.03	19,	871,211	0.08
TOTAL		639,086,066	100.00	25,614,	001,255	100.00
OPERATING COSTS K-12		PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STATE		TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENE	EFITS)				:	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		886	992	991		673,445
CONTRACTED INSTRUCTIONAL SERVICES		101	135	222		77,027
SCHOOL ADMINISTRATION		530	606	582		403,139
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLA	ΑY	98	165	234		74,782
FOOD SERVICE		466	526	518		353,973
OPERATION AND MAINTENANCE OF PLANT		891	817	925		677,331
OTHER SCHOOL LEVEL SUPPORT SERVICES		265	285	219		201,072
TOTAL SCHOOL COSTS		7,735	7,956	8,524	!	5,879,009
ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENE	EFITS)	SCHOOL	DISTRICT	STATE		TOTAL COSTS
BASIC PROGRAMS	-	3,989	4,047	4,051	:	2,410,143
ESOL PROGRAM		3,828	4,536	4,912		77,028
EXCEPTIONAL PROGRAMS		6,866	5,854	7,559		931,069
CAREER EDUCATION PROGRAMS		0	4,094	4,201		0
ADULT PROGRAMS		*	*	*		*

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 93 GULF TRACE ELEMENTARY SCHOOL

REVENUES	SCHOOL %	DISTRICT	%		ATE %	
FEDERAL		75,349,681		3,417,8		
STATE/LOCAL (EXCLUDES LO	TTERY)	563,385,387	88.15	22,171,2	281,118 86.56	
LOTTERY		130,025	0.02	5,0	024,625 0.02	
PRIVATE		220,973	0.03	19,8	371,211 0.08	
TOTAL		639,086,066	100.00	25,614,0	001,255 100.00	
OPERATING COSTS K-12		PER FULL-TIME SCHOOL	DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTAN	NTS (SALARIES/BENEFITS)			4,833		
SUBSTITUTE TEACHERS (SALA	ARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSO	DNNEL	1,418	992	991	820,691	
CONTRACTED INSTRUCTIONAL	SERVICES	112	135	222	64,655	
SCHOOL ADMINISTRATION		706	606	582	408,360	
MATERIALS/SUPPLIES/OPERA	FING CAPITAL OUTLAY	126	165	234	73,182	
FOOD SERVICE		689	526	518	398,398	
OPERATION AND MAINTENANCE	E OF PLANT	744	817	925	430,591	
OTHER SCHOOL LEVEL SUPPOR	RT SERVICES	321	285	219	185,609	
TOTAL SCHOOL COSTS		9,133	7,956	8,524	5,284,506	
ADDITIONAL DETAIL INFORMA TEACHERS/TEACHER ASSISTAN	NTS (SALARIES/BENEFITS)		EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS					1,946,045	
ESOL PROGRAM		4,161	4,536	4,912	93,034	
EXCEPTIONAL PROGRAMS		7,518	5,854	7,559	863,941	
CAREER EDUCATION PROGRAMS	5	0	4,094	4,201	0	
ADULT PROGRAMS		*	*	*	*	* - NOT

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 100 CHARLES S. RUSHE MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	% 	
FEDERAL			75,349,681		3,417,824,30		
STATE/LOCAL (EXCLUDES LOTTER	Ү)		563,385,387	88.15	22,171,281,11	8 86.56	
LOTTERY			130,025	0.02	5,024,62	5 0.02	
PRIVATE			220,973	0.03	19,871,21	1 0.08	
TOTAL			639,086,066	100.00	25,614,001,25	5 100.00	
OPERATING COSTS K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				4,430		4,486,525	
SUBSTITUTE TEACHERS (SALARIE	S/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNE	L		818	992	991	989,421	
CONTRACTED INSTRUCTIONAL SERVICES			83	135	222	99,864	
SCHOOL ADMINISTRATION			585	606	582	708,292	
MATERIALS/SUPPLIES/OPERATING	CAPITAL OUTLAY	Y	144	165	234	174,349	
FOOD SERVICE			690	526	518	834,958	
OPERATION AND MAINTENANCE OF	PLANT		757	817	925	915,656	
OTHER SCHOOL LEVEL SUPPORT S	ERVICES		259	285	219	313,029	
TOTAL SCHOOL COSTS			7,044	7,956	8,524	8,522,094	
ADDITIONAL DETAIL INFORMATIO TEACHERS/TEACHER ASSISTANTS	(SALARIES/BENER			EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS					4,051		
ESOL PROGRAM			5,496	4,536	4,912	83,643	
EXCEPTIONAL PROGRAMS			4,555	5,854	7,559	1,215,295	
CAREER EDUCATION PROGRAMS			0	4,094	4,201	0	
ADULT PROGRAMS			*	*	*	*	* - NOT

* * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 101 SUNLAKE HIGH SCHOOL

REVENUES	SCHOOL %	DISTRICT	° 	STAT 		
FEDERAL				3,417,82		
STATE/LOCAL (EXCLUDES LOTT)	ERY)	563,385,387	88.15	22,171,28	1,118 86.56	
LOTTERY		130,025	0.02	5,02	4,625 0.02	
PRIVATE		220,973	0.03	19,87	1,211 0.08	
TOTAL		639,086,066	100.00	25,614,00	1,255 100.00	
OPERATING COSTS K-12		PER FULL-TIME SCHOOL	DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANT:	S (SALARIES/BENEFITS)			4,833	6,032,150	
SUBSTITUTE TEACHERS (SALAR	IES/BENEFITS)					
OTHER INSTRUCTIONAL PERSON	NEL	610	992	991	1,090,545	
CONTRACTED INSTRUCTIONAL S	ERVICES	8 3	135	222	149,129	
SCHOOL ADMINISTRATION		469	606	582	837,590	
MATERIALS/SUPPLIES/OPERATI	NG CAPITAL OUTLAY	259	165	234	463,418	
FOOD SERVICE		4 5 5	526	518	812,667	
OPERATION AND MAINTENANCE	OF PLANT	723	817	925	1,292,844	
OTHER SCHOOL LEVEL SUPPORT	SERVICES	219	285	219	392,400	
TOTAL SCHOOL COSTS		6,192	7,956	8,524	11,070,743	
ADDITIONAL DETAIL INFORMAT TEACHERS/TEACHER ASSISTANT	S (SALARIES/BENEFITS)		EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS			4,047			
ESOL PROGRAM		4,299	4,536	4,912	129,473	
EXCEPTIONAL PROGRAMS		3,607	5,854	7,559	822,005	
CAREER EDUCATION PROGRAMS		3,387	4,094	4,201	326,208	
ADULT PROGRAMS		*	*	*	*	* - NOT

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 102 RAYMOND B. STEWART MIDDLE SCHOOL

REVENUES	SCHOOL	% 	DISTRICT	°°	STATE		
FEDERAL					3,417,824		
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281	,118 86.56	
LOTTERY			130,025	0.02	5,024	,625 0.02	
PRIVATE			220,973	0.03	19,871	,211 0.08	
TOTAL			639,086,066	100.00	25,614,001	,255 100.00	
OPERATING COSTS K-12			PER FULL-TIME SCHOOL		STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (S	ALARIES/BENE	FITS)		4,430		3,684,196	
SUBSTITUTE TEACHERS (SALARIES/	BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			927	992	991	855,491	
CONTRACTED INSTRUCTIONAL SERVICES			100	135	222	92,300	
SCHOOL ADMINISTRATION			581	606	582	536,007	
MATERIALS/SUPPLIES/OPERATING C	APITAL OUTLA	Y	206	165	234	190,236	
FOOD SERVICE			577	526	518	532,204	
OPERATION AND MAINTENANCE OF P	LANT		886	817	925	818,114	
OTHER SCHOOL LEVEL SUPPORT SER	VICES		219	285	219	201,696	
TOTAL SCHOOL COSTS			7,488	7,956	8,524	6,910,244	
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER ASSISTANTS (S				EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS					4,051		
ESOL PROGRAM			4,576	4,536	4,912	113,905	
EXCEPTIONAL PROGRAMS			4,644	5,854	7,559	1,031,302	
CAREER EDUCATION PROGRAMS			0	4,094	4,201	0	
ADULT PROGRAMS			*	*	*	*	* - NOT

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 103 CREWS LAKE MIDDLE SCHOOL.

REVENUES	SCHOOL	% 	DISTRICT	%	STATE	% 	
FEDERAL			75,349,681		3,417,824,		
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,	118 86.56	
LOTTERY			130,025	0.02	5,024,	625 0.02	
PRIVATE			220,973	0.03	19,871,	211 0.08	
TOTAL			639,086,066	100.00	25,614,001,	255 100.00	
OPERATING COSTS K-12			PER FULL-TIME SCHOOL	DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SA)	LARIES/BEN1	EFITS)			4,833		
SUBSTITUTE TEACHERS (SALARIES/B)	ENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			906	992	991	682,641	
CONTRACTED INSTRUCTIONAL SERVICE	ES		110	135	222	83,142	
SCHOOL ADMINISTRATION			745	606	582	561,235	
MATERIALS/SUPPLIES/OPERATING CAN	PITAL OUTLA	ΑY	196	165	234	147,347	
FOOD SERVICE			766	526	518	577,416	
OPERATION AND MAINTENANCE OF PL	ANT		959	817	925	722,903	
OTHER SCHOOL LEVEL SUPPORT SERV	ICES		268	285	219	202,168	
TOTAL SCHOOL COSTS			8,215	7,956	8,524	6,190,559	
ADDITIONAL DETAIL INFORMATION - TEACHERS/TEACHER ASSISTANTS (SA)	LARIES/BENI	EFITS)		EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS		-			4,051		
ESOL PROGRAM			5,161	4,536	4,912	41,856	
EXCEPTIONAL PROGRAMS			6,288	5,854	7,559	924,696	
CAREER EDUCATION PROGRAMS			0	4,094	4,201	0	
ADULT PROGRAMS			*	*	*	*	* - N

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 110 VETERANS ELEMENTARY SCHOOL

REVENUES	SCHOOL %	DISTRICT	% 	STATE	%	
FEDERAL		75,349,681		3,417,824,30		
STATE/LOCAL (EXCLUDES LOT	'TERY)	563,385,387	88.15	22,171,281,11	8 86.56	
LOTTERY		130,025	0.02	5,024,62	5 0.02	
PRIVATE		220,973	0.03	19,871,21	1 0.08	
TOTAL		639,086,066	100.00	25,614,001,25	5 100.00	
OPERATING COSTS K-12		PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTAN				3,686,648		
SUBSTITUTE TEACHERS (SALA	RIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSC	NNEL	759	992	991	627,682	
CONTRACTED INSTRUCTIONAL	SERVICES	96	135	222	78,977	
SCHOOL ADMINISTRATION		400	606	582	330,559	
MATERIALS/SUPPLIES/OPERAT	ING CAPITAL OUTLAY	106	165	234	87,619	
FOOD SERVICE		373	526	518	308,445	
OPERATION AND MAINTENANCE	OF PLANT	725	817	925	599,411	
OTHER SCHOOL LEVEL SUPPOR	AT SERVICES	268	285	219	221,620	
TOTAL SCHOOL COSTS		7,187	7,956	8,524	5,940,961	
ADDITIONAL DETAIL INFORMA TEACHERS/TEACHER ASSISTAN			EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS			4,047	4,051		
ESOL PROGRAM		3,921	4,536	4,912	138,138	
EXCEPTIONAL PROGRAMS		5,887	5,854	7,559	667,431	
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0	
ADULT PROGRAMS		*	*	*	*	* - NOT

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 112 WATERGRASS ELEMENTARY SCHOOL

REVENUES	SCHOOL %	DISTRICT	%	STATE	8 	
FEDERAL		75,349,681		3,417,824,3		
STATE/LOCAL (EXCLUDES LOTTER	(Y)	563,385,387	88.15	22,171,281,1	18 86.56	
LOTTERY		130,025	0.02	5,024,6	25 0.02	
PRIVATE		220,973	0.03	19,871,2	11 0.08	
TOTAL		639,086,066	100.00	25,614,001,2	55 100.00	
OPERATING COSTS K-12		PER FULL-TIME SCHOOL	DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS		4,430		3,334,665		
SUBSTITUTE TEACHERS (SALARIE	ES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNE	ΣL	1,054	992	991	647,430	
CONTRACTED INSTRUCTIONAL SEP	RVICES	106	135	222	65,310	
SCHOOL ADMINISTRATION		645	606	582	396,306	
MATERIALS/SUPPLIES/OPERATING	G CAPITAL OUTLAY	107	165	234	65,770	
FOOD SERVICE		507	526	518	311,489	
OPERATION AND MAINTENANCE OF	7 PLANT	828	817	925	508,754	
OTHER SCHOOL LEVEL SUPPORT S	SERVICES	345	285	219	212,010	
TOTAL SCHOOL COSTS		9,022	7,956	8,524	5,541,734	
ADDITIONAL DETAIL INFORMATIC TEACHERS/TEACHER ASSISTANTS			EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS				4,051		
ESOL PROGRAM		4,722	4,536	4,912	133,817	
EXCEPTIONAL PROGRAMS		7,733	5,854	7,559	798,800	
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0	
ADULT PROGRAMS		*	*	*	*	* - NOT

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 113 ANCLOTE HIGH SCHOOL

REVENUES	SCHOOL %	DISTRICT	oo 	STATE		
FEDERAL				3,417,824		
STATE/LOCAL (EXCLUDES LOTTER	2Y)	563,385,387	88.15	22,171,281	,118 86.56	
LOTTERY		130,025	0.02	5,024	,625 0.02	
PRIVATE		220,973	0.03	19,871	,211 0.08	
TOTAL		639,086,066	100.00	25,614,001	,255 100.00	
OPERATING COSTS K-12		PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS	(SALARIES/BENEFITS)		4,430		4,084,139	
SUBSTITUTE TEACHERS (SALARIE	S/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNE	L	912	992	991	1,033,715	
CONTRACTED INSTRUCTIONAL SEF	132	135	222	149,539		
SCHOOL ADMINISTRATION		771	606	582	874,381	
MATERIALS/SUPPLIES/OPERATING	G CAPITAL OUTLAY	173	165	234	196,138	
FOOD SERVICE		515	526	518	583,966	
OPERATION AND MAINTENANCE OF	F PLANT	916	817	925	1,038,970	
OTHER SCHOOL LEVEL SUPPORT S	SERVICES	280	285	219	316,898	
TOTAL SCHOOL COSTS		7,301	7,956	8,524	8,277,746	
ADDITIONAL DETAIL INFORMATIC TEACHERS/TEACHER ASSISTANTS	(SALARIES/BENEFITS)		EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS				4,051		
ESOL PROGRAM		3,724	4,536	4,912	84,566	
EXCEPTIONAL PROGRAMS		3,903	5,854	7,559	726,003	
CAREER EDUCATION PROGRAMS		3,484	4,094	4,201	102,713	
ADULT PROGRAMS		*	*	*	*	* - NOT

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

* - NOT FEFP FUNDED

DISTRICT: 51 PASCO

SCHOOL: 114 FIVAY HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	8 	
FEDERAL			75,349,681		3,417,824,		
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,	118 86.56	
LOTTERY			130,025	0.02	5,024,	625 0.02	
PRIVATE			220,973	0.03	19,871,	211 0.08	
TOTAL			639,086,066	100.00	25,614,001,	255 100.00	
OPERATING COSTS K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SAI	ARIES/BENI	EFITS)		4,430		4,824,810	
SUBSTITUTE TEACHERS (SALARIES/BE	ENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			930	992	991	1,115,854	
CONTRACTED INSTRUCTIONAL SERVICE	IS		169	135	222	202,925	
SCHOOL ADMINISTRATION			625	606	582	750,033	
MATERIALS/SUPPLIES/OPERATING CAR	PITAL OUTLA	AY	229	165	234	274,534	
FOOD SERVICE			492	526	518	590,639	
OPERATION AND MAINTENANCE OF PLA	ANT		963	817	925	1,155,541	
OTHER SCHOOL LEVEL SUPPORT SERVI	CES		290	285	219	347,943	
TOTAL SCHOOL COSTS			7,720	7,956	8,524	9,262,279	
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER ASSISTANTS (SAI	ARIES/BENI	EFITS)		EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS		-			4,051		
ESOL PROGRAM			4,489	4,536	4,912	62,306	
EXCEPTIONAL PROGRAMS			5,222	5,854	7,559	1,093,394	
CAREER EDUCATION PROGRAMS			4,633	4,094	4,201	470,865	
ADULT PROGRAMS			*	*	*	*	* - NOT

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 117 ODESSA ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STA	TE %	
FEDERAL			75,349,681			24,301 13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,2	81,118 86.56	
LOTTERY			130,025	0.02	5,0	24,625 0.02	
PRIVATE			220,973	0.03	19,8	71,211 0.08	
TOTAL			639,086,066	100.00	25,614,0	01,255 100.00	
OPERATING COSTS K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SA	LARIES/BENE	EFITS)		4,430		4,012,788	
SUBSTITUTE TEACHERS (SALARIES/B	ENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			808	992	991	651,685	
CONTRACTED INSTRUCTIONAL SERVIC	ES		9 0	135	222	72,438	
SCHOOL ADMINISTRATION			522	606	582	420,925	
MATERIALS/SUPPLIES/OPERATING CA	PITAL OUTLA	ΑY	81	165	234	65,234	
FOOD SERVICE			394	526	518	317,523	
OPERATION AND MAINTENANCE OF PL	ANT		644	817	925	519,322	
OTHER SCHOOL LEVEL SUPPORT SERV	ICES		270	285	219	217,725	
TOTAL SCHOOL COSTS			7,785	7,956	8,524	6,277,640	
ADDITIONAL DETAIL INFORMATION - TEACHERS/TEACHER ASSISTANTS (SA	LARIES/BENE	EFITS)		EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS				4,047		2,857,010	
ESOL PROGRAM			4,683	4,536	4,912	82,703	
EXCEPTIONAL PROGRAMS			7,137	5,854	7,559	1,073,075	
CAREER EDUCATION PROGRAMS			0	4,094	4,201	0	
ADULT PROGRAMS			*	*	*	*	* - NOT FEF

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 119 SANDERS MEMORIAL ELEMENTARY SCHOOL

REVENUES	SCHOOL %	DISTRICT	%	STATE	% 	
FEDERAL		75,349,681		3,417,824,30		
STATE/LOCAL (EXCLUDES L	OTTERY)	563,385,387	88.15	22,171,281,13	L8 86.56	
LOTTERY		130,025	0.02	5,024,62	25 0.02	
PRIVATE		220,973	0.03	19,871,23	L1 0.08	
TOTAL		639,086,066	100.00	25,614,001,25	55 100.00	
OPERATING COSTS K-12		PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSIST			4,833	3,162,117		
SUBSTITUTE TEACHERS (SA	LARIES/BENEFITS)					
OTHER INSTRUCTIONAL PER	SONNEL	668	992	991	501,039	
CONTRACTED INSTRUCTIONA	L SERVICES	91	135	222	68,588	
SCHOOL ADMINISTRATION		459	606	582	344,263	
MATERIALS/SUPPLIES/OPER	ATING CAPITAL OUTLAY	84	165	234	62,722	
FOOD SERVICE		3 5 5	526	518	266,594	
OPERATION AND MAINTENAN	CE OF PLANT	782	817	925	586,602	
OTHER SCHOOL LEVEL SUPP	ORT SERVICES	269	285	219	202,053	
TOTAL SCHOOL COSTS		6,921	7,956	8,524	5,193,978	
TEACHERS/TEACHER ASSIST	MATION K-12 ANTS (SALARIES/BENEFITS)		EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS				4,051		
ESOL PROGRAM		3,514	4,536	4,912	11,597	
EXCEPTIONAL PROGRAMS		5,012	5,854	7,559	588,379	
CAREER EDUCATION PROGRA	MS	0	4,094	4,201	0	
ADULT PROGRAMS		*	*	*	*	* - NOT

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 120 QUAIL HOLLOW ELEMENTARY SCHOOL

PEDERAL 75,349,681 11.79 3,417,824,301 13.34 STATE/LOCAL (EXCLUDES LOTTERY) 563,385,387 88.15 22,171,281,118 86.56 LOTTERY 130,025 0.02 5,024,625 0.02 PRIVATE 639,086,066 100.00 25,614,001,255 100.00 OPERATING COSTS K-12 TOTAL 639,086,066 100.00 25,614,001,255 100.00 OPERATING COSTS K-12 TOTAL SCHOOL DISTRICT STATE COSTS OTHER INSTRUCTIONAL PERSONNEL 1,119 992 991 498,989 CONTRACTED INSTRUCTIONAL SERVICES 114 135 222 50,884 SCHOOL ADMINISTRATION 763 606 582 340,213 MATERIAL/SUPPLIES/OPERATING CAPITAL OUTLAY 162 165 234 72,362 POOD SERVICE 314 215 300,625 340,213 343,582 OPERATING ADDIT SERVICES 314 265 340,213 343,582 OPERATING COSTS 633 526 518 277,415	REVENUES	SCHOOL %	DISTRICT	%	STATE	%	
LOTTERY 130,025 0.02 5,024,625 0.02 PRIVATE 220,973 0.03 19,871,211 0.08 TOTAL 639,086,066 100.00 25,614,001,255 100.00 OPERATING COSTS K-12 SCHOOL DISTRICT STATE COSTS TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) X,585 4,830 2,044,625 0.00 SUBSTITUTE TEACHERS (SALARIES/BENEFITS) TOTAL SCHOOL DISTRICT STATE COSTS CONTRACTED INSTRUCTIONAL SERVICES 114 135 222 50,884 SCHOOL ADMINISTRATION 763 606 582 340,213 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 162 165 234 72,362 FOOD SERVICE 623 526 518 277,815 OPERATION AND MAINTENANCE OF PLANT 876 8,556 7,956 8,524 3,815,825 OTHER SCHOOL LEVEL SUPPORT SERVICES 314 285 219 139,937 TOTAL SCHOOL COSTS 8,556 7,956 8,524 3	FEDERAL						
PRIVATE 220,973 0.03 19,871,211 0.08 TOTAL 639,086,066 100.00 25,614,001,255 100.00 OPERATING COSTS K-12 PER FULL-TIME EQUIVALENT STATE TOTAL COSTS TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 4,585 4,430 4,833 2,044,800 SUBSTITUTE TEACHERS (SALARIES/BENEFITS) 1,119 992 991 498,989 CONTRACTED INSTRUCTIONAL SERVICES 114 135 222 50,884 SCHOOL ADMINISTRATION 763 606 582 340,213 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 162 165 234 72,362 FOOD SERVICE 631 817 925 390,825 390,825 OTHER SCHOOL LEVEL SUPPORT SERVICES 314 285 219 139,937 TOTAL SCHOOL COSTS 81,556 7,956 8,524 3,815,825 TATAL SCHOOL LEVEL SUPPORT SERVICES 34,362 4,047 4,051 1,543,804 ESOL PROGRAM 5,458 4,536 4,912 109,589 </td <td>STATE/LOCAL (EXCLUDES LOTTER</td> <td>2Y)</td> <td>563,385,387</td> <td>88.15</td> <td>22,171,281,118</td> <td>86.56</td> <td></td>	STATE/LOCAL (EXCLUDES LOTTER	2Y)	563,385,387	88.15	22,171,281,118	86.56	
TOTAL 639,086,066 100.00 25,614,01,255 100.00 OPERATING COSTS K-12 PER FULL-TIME SCHOOL DISTRICT STATE COSTS TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 4,585 4,430 4,833 2,044,800 SUBSTITUTE TEACHERS (SALARIES/BENEFITS) 1,119 992 991 498,989 CONTRACTED INSTRUCTIONAL PERSONNEL 1,119 992 340,213 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 763 606 562 340,213 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 162 165 234 72,362 FOOD SERVICE 623 526 518 277,815 OPERATION AND MAINTERNACE OF PLANT 8176 323 38,815,825 OTTAL SCHOOL COSTS 8,556 7,956 8,524 3,815,825 ADDITIONAL DETAIL INFORMATION K-12 PER FULL-TIME FOULVALENT STUTE STATE COSTS BASIC PROGRAMS 5,458 4,362 4,047 4,051 1,543,804 ECOL FROGRAM 5,458 4,536 4,912 109,589 314,40	LOTTERY		130,025	0.02	5,024,625	0.02	
PER FULL-TIME EQUIVALENT STUDENT SCHOOLTOTAL COSTSOPERATING COSTS K-12PER SCHOOLDISTRICTSTATE SCHOOLCOSTSTEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)4,5854,4304,8332,044,800SUBSTITUTE TEACHERS (SALARIES/BENEFITS)1,119992991498,989CONTRACTED INSTRUCTIONAL PERSONNEL1,119992991498,989CONTRACTED INSTRUCTIONAL SERVICES11413522250,884SCHOOL ADMINISTRATION763606582340,213MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY16216523472,362FOOD SERVICE623526518277,815OPERATION AND MAINTENANCE OF PLANT876817925390,825OTHER SCHOOL LEVEL SUPPORT SERVICES314285219139,937TOTAL SCHOOL COSTS8,5567,9568,5243,815,825ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENTSTUDENT SCHOOLTOTAL DISTRICTBASIC PROGRAM5,4584,5364,912109,589EXCEPTIONAL PROGRAMS5,4405,8547,559391,407CAREER EDUCATION PROGRAMS04,0944,2010	PRIVATE		220,973	0.03	19,871,211	0.08	
OPERATING COSTS K-12 SCHOOL DISTRICT STATE COSTS TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 4,585 4,430 4,833 2,044,800 SUBSTITUTE TEACHERS (SALARIES/BENEFITS) 1,119 992 991 498,989 CONTRACTED INSTRUCTIONAL PERSONNEL 1,119 992 991 498,989 CONTRACTED INSTRUCTIONAL SERVICES 114 135 222 50,884 SCHOOL ADMINISTRATION 763 606 582 340,213 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 162 165 234 72,362 FOOD SERVICE 623 526 518 277,815 OPERATION AND MAINTENANCE OF PLANT 876 817 925 390,825 OTHER SCHOOL LEVEL SUPPORT SERVICES 314 285 219 139,937 TOTAL SCHOOL COSTS 8,556 7,956 8,524 3,815,825 ADDITIONAL DETAIL INFORMATION K-12 PER FULL-TIME FQUIVALENT STUDENT TOTAL THACHER/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE	TOTAL		639,086,066	100.00	25,614,001,255	5 100.00	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)4,5854,4304,8332,044,800SUBSTITUTE TEACHERS (SALARIES/BENEFITS)50000991498,989CONTRACTED INSTRUCTIONAL PERSONNEL1,119992991498,989CONTRACTED INSTRUCTIONAL SERVICES11413522250,884SCHOOL ADMINISTRATION763606582340,213MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY16216523472,362FOOD SERVICE623526518277,815OPERATION AND MAINTENANCE OF PLANT876817925390,825OTHER SCHOOL LEVEL SUPPORT SERVICES314285219139,937TOTAL SCHOOL COSTS8,5567,9568,5243,815,825ADDITIONAL DETAIL INFORMATION K-12 BASIC PROGRAMSPER FULL-TIME EQUIVALENT STATE SCHOOL DISTRICTTOTAL SCHOOL DISTRICTTOTAL SCHOOL DISTRICTESOL PROGRAM5,4584,3624,912109,589EXCEPTIONAL PROGRAMS5,4405,8547,559391,407EXCEPTIONAL PROGRAMS04,0944,2010			SCHOOL	DISTRICT	STATE	COSTS	
OTHER INSTRUCTIONAL PERSONNEL1,119992991498,989CONTRACTED INSTRUCTIONAL SERVICES11413522250,884SCHOOL ADMINISTRATION763606582340,213MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY16216523472,362FOOD SERVICE623526518277,815OPERATION AND MAINTENANCE OF PLANT876817925390,825OTHER SCHOOL LEVEL SUPPORT SERVICES314285219139,937TOTAL SCHOOL COSTS8,5567,9568,5243,815,825ADDITIONAL DETAIL INFORMATION K-12 FRACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STATE COSTSTOTAL SCHOOL DISTRICTSTATE COSTSBASIC PROGRAMS5,4584,5364,912109,589EXCEPTIONAL PROGRAMS5,4405,8547,559391,407CAREER EDUCATION PROGRAMS04,0944,2010		(SALARIES/BENEFITS)					
CONTRACTED INSTRUCTIONAL SERVICES11413522250,884SCHOOL ADMINISTRATION763606582340,213MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY16216523472,362FOOD SERVICE623526518277,815OPERATION AND MAINTENANCE OF PLANT876817925390,825OTHER SCHOOL LEVEL SUPPORT SERVICES314285219139,937TOTAL SCHOOL COSTS8,5567,9568,5243,815,825ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL COSTSBASIC PROGRAMS5,4584,3664,912109,589EXCEPTIONAL PROGRAMS5,4405,8547,559391,407CAREER EDUCATION PROGRAMS04,0944,2010	SUBSTITUTE TEACHERS (SALARIE	CS/BENEFITS)					
SCHOOL ADMINISTRATION763606582340,213MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY16216523472,362FOOD SERVICE623526518277,815OPERATION AND MAINTENANCE OF PLANT876817925390,825OTHER SCHOOL LEVEL SUPPORT SERVICES314285219139,937TOTAL SCHOOL COSTS8,5567,9568,5243,815,825ADDITIONAL DETAIL INFORMATION K-12 FEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STATE SCHOOL DISTRICTTOTAL SCHOOL 4,0471,543,804ESOL PROGRAMS5,4584,3564,912109,589EXCEPTIONAL PROGRAMS5,4405,8547,559391,407CAREER EDUCATION FROGRAMS04,0944,2010	OTHER INSTRUCTIONAL PERSONNE	L	1,119	992	991	498,989	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY16216523472,362FOOD SERVICE623526518277,815OPERATION AND MAINTENANCE OF PLANT876817925390,825OTHER SCHOOL LEVEL SUPPORT SERVICES314285219139,937TOTAL SCHOOL COSTS8,5567,9568,5243,815,825DIDITIONAL DETAIL INFORMATION K-12 BASIC PROGRAMSPER FULL-TIME BUILVALENT STUDENT 3,4362TOTAL 4,067TOTAL 4,051ESOL PROGRAMS5,4584,5364,912109,589EXCEPTIONAL PROGRAMS5,4405,8547,559391,407CAREER EDUCATION PROGRAMS04,0944,2010	CONTRACTED INSTRUCTIONAL SEF	RVICES	114	135	222	50,884	
FOOD SERVICE623526518277,815OPERATION AND MAINTENANCE OF PLANT876817925390,825OTHER SCHOOL LEVEL SUPPORT SERVICES314285219139,937TOTAL SCHOOL COSTS8,5567,9568,5243,815,825ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STATE DISTRICT SCHOOLTOTAL COSTSBASIC PROGRAMS4,3624,0474,0511,543,804ESOL PROGRAMS5,4584,5364,912109,589EXCEPTIONAL PROGRAMS5,4405,8547,559391,407CAREER EDUCATION PROGRAMS04,0944,2010	SCHOOL ADMINISTRATION		763	606	582	340,213	
OPERATION AND MAINTENANCE OF PLANT876817925390,825OTHER SCHOOL LEVEL SUPPORT SERVICES314285219139,937TOTAL SCHOOL COSTS8,5567,9568,5243,815,825ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STATE SCHOOL DISTRICTTOTAL COSTSBASIC PROGRAMS(3,41,362)4,0474,0511,543,804ESOL PROGRAM5,4584,5364,912109,589EXCEPTIONAL PROGRAMS5,4405,8547,559391,407CAREER EDUCATION PROGRAMS04,0944,2010	MATERIALS/SUPPLIES/OPERATING	G CAPITAL OUTLAY	162	165	234	72,362	
OTHER SCHOOL LEVEL SUPPORT SERVICES314285219139,937TOTAL SCHOOL COSTS8,5567,9568,5243,815,825ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STATE DISTRICTTOTAL COSTSBASIC PROGRAMS4,3624,0474,0511,543,804ESOL PROGRAM5,4584,5364,912109,589EXCEPTIONAL PROGRAMS5,4405,8547,559391,407CAREER EDUCATION PROGRAMS04,0944,2010	FOOD SERVICE		623	526	518	277,815	
TOTAL SCHOOL COSTS8,5567,9568,5243,815,825ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STATE DISTRICTTOTAL COSTSBASIC PROGRAMS4,3624,0474,0511,543,804ESOL PROGRAM5,4584,5364,912109,589EXCEPTIONAL PROGRAMS5,4405,8547,559391,407CAREER EDUCATION PROGRAMS04,0944,2010	OPERATION AND MAINTENANCE OF	F PLANT	876	817	925	390,825	
ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT DISTRICTTOTAL COSTSBASIC PROGRAMS4,3624,0474,0511,543,804ESOL PROGRAM5,4584,5364,912109,589EXCEPTIONAL PROGRAMS5,4405,8547,559391,407CAREER EDUCATION PROGRAMS04,0944,2010	OTHER SCHOOL LEVEL SUPPORT S	SERVICES	314	285	219	139,937	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)SCHOOLDISTRICTSTATECOSTSBASIC PROGRAMS4,3624,0474,0511,543,804ESOL PROGRAM5,4584,5364,912109,589EXCEPTIONAL PROGRAMS5,4405,8547,559391,407CAREER EDUCATION PROGRAMS04,0944,2010	TOTAL SCHOOL COSTS		8,556	7,956	8,524	3,815,825	
BASIC PROGRAMS 4,362 4,047 4,051 1,543,804 ESOL PROGRAM 5,458 4,536 4,912 109,589 EXCEPTIONAL PROGRAMS 5,440 5,854 7,559 391,407 CAREER EDUCATION PROGRAMS 0 4,094 4,201 0	TEACHERS/TEACHER ASSISTANTS	(SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS	
EXCEPTIONAL PROGRAMS 5,440 5,854 7,559 391,407 CAREER EDUCATION PROGRAMS 0 4,094 4,201 0							
CAREER EDUCATION PROGRAMS 0 4,094 4,201 0	ESOL PROGRAM		5,458	4,536	4,912	109,589	
	EXCEPTIONAL PROGRAMS		5,440	5,854	7,559	391,407	
ADULT PROGRAMS * * * * NOT	CAREER EDUCATION PROGRAMS		0	4,094	4,201	0	
	ADULT PROGRAMS		*	*	*	*	* - NOT

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 121 SHADY HILLS ELEMENTARY SCHOOL

REVENUES		8 	DISTRICT	% 	STAT		
FEDERAL			75,349,681		3,417,82		
STATE/LOCAL (EXCLUDES LOTTE	ERY)	5	63,385,387	88.15	22,171,28	81,118 86.56	
LOTTERY			130,025	0.02	5,02	24,625 0.02	
PRIVATE			220,973	0.03	19,87	1,211 0.08	
TOTAL		6	39,086,066	100.00	25,614,00	01,255 100.00	
OPERATING COSTS K-12		PEI		EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS	G (SALARIES/BENEFI	TS)		4,430		2,702,851	
SUBSTITUTE TEACHERS (SALAR)	ES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONN	JEL		1,388	992	991	752,418	
CONTRACTED INSTRUCTIONAL SE	ERVICES		122	135	222	65,924	
SCHOOL ADMINISTRATION			699	606	582	378,800	
MATERIALS/SUPPLIES/OPERATIN	IG CAPITAL OUTLAY		102	165	234	55,139	
FOOD SERVICE			544	526	518	295,021	
OPERATION AND MAINTENANCE O	OF PLANT		773	817	925	419,387	
OTHER SCHOOL LEVEL SUPPORT	SERVICES		272	285	219	147,457	
TOTAL SCHOOL COSTS			8,885	7,956	8,524	4,816,997	
ADDITIONAL DETAIL INFORMATI TEACHERS/TEACHER ASSISTANTS	G (SALARIES/BENEFI		FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS				4,047	4,051		
ESOL PROGRAM			4,595	4,536	4,912	60,108	
EXCEPTIONAL PROGRAMS			6,676	5,854	7,559	798,633	
CAREER EDUCATION PROGRAMS			0	4,094	4,201	0	
ADULT PROGRAMS			*	*	*	*	* - NOT

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 122 WIREGRASS ELEMENTARY SCHOOL

REVENUES	SCHOOL	% 	DISTRICT	%	STATE	% 	
FEDERAL			75,349,681		3,417,824,301		
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
OPERATING COSTS K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SAL	ARIES/BENI	EFITS)			4,833		
SUBSTITUTE TEACHERS (SALARIES/BE	NEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			848	992	991	524,703	
CONTRACTED INSTRUCTIONAL SERVICE	S		8 6	135	222	53,060	
SCHOOL ADMINISTRATION			541	606	582	334,940	
MATERIALS/SUPPLIES/OPERATING CAP	ITAL OUTLA	ΑY	78	165	234	48,161	
FOOD SERVICE			401	526	518	247,920	
OPERATION AND MAINTENANCE OF PLAN	NT		634	817	925	392,026	
OTHER SCHOOL LEVEL SUPPORT SERVI	CES		285	285	219	175,993	
TOTAL SCHOOL COSTS			6,790	7,956	8,524	4,199,465	
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER ASSISTANTS (SAL	ARIES/BENI	EFITS)		EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS		-			4,051		
ESOL PROGRAM			3,764	4,536	4,912	74,912	
EXCEPTIONAL PROGRAMS			5,482	5,854	7,559	517,801	
CAREER EDUCATION PROGRAMS			0	4,094	4,201	0	
ADULT PROGRAMS			*	*	*	*	* - NOT H

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 123 CYPRESS CREEK MIDDLE/HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	% 	
FEDERAL			75,349,681		3,417,824,		
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,	118 86.56	
LOTTERY			130,025	0.02	5,024,	625 0.02	
PRIVATE			220,973	0.03	19,871,	211 0.08	
TOTAL			639,086,066	100.00	25,614,001,	255 100.00	
OPERATING COSTS K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SAL	ARIES/BEN	EFITS)		4,430		4,871,734	
SUBSTITUTE TEACHERS (SALARIES/BE	NEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			726	992	991	1,173,343	
CONTRACTED INSTRUCTIONAL SERVICE	S		7 5	135	222	121,779	
SCHOOL ADMINISTRATION			444	606	582	716,958	
MATERIALS/SUPPLIES/OPERATING CAP	ITAL OUTL	AY	397	165	234	641,952	
FOOD SERVICE			483	526	518	780,763	
OPERATION AND MAINTENANCE OF PLA	NT		468	817	925	756,640	
OTHER SCHOOL LEVEL SUPPORT SERVI	CES		208	285	219	336,335	
TOTAL SCHOOL COSTS			5,817	7,956	8,524	9,399,504	
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER ASSISTANTS (SAL	ARIES/BEN	EFITS)		EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS		-			4,051		
ESOL PROGRAM			4,124	4,536	4,912	51,345	
EXCEPTIONAL PROGRAMS			3,576	5,854	7,559	875,054	
CAREER EDUCATION PROGRAMS			2,886	4,094	4,201	46,524	
ADULT PROGRAMS			*	*	*	*	* - NOT

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 125 BEXLEY ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL					3,417,824,301		
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
OPERATING COSTS K-12			PER FULL-TIME SCHOOL	DISTRICT	STUDENT STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SAL	ARIES/BENI	EFITS)				2,868,376	
SUBSTITUTE TEACHERS (SALARIES/BE	NEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			817	992	991	571,402	
CONTRACTED INSTRUCTIONAL SERVICE	S		8 8	135	222	61,445	
SCHOOL ADMINISTRATION			539	606	582	377,103	
MATERIALS/SUPPLIES/OPERATING CAP	ITAL OUTL	AY	312	165	234	218,132	
FOOD SERVICE			411	526	518	287,501	
OPERATION AND MAINTENANCE OF PLA	NT		577	817	925	403,839	
OTHER SCHOOL LEVEL SUPPORT SERVI	CES		282	285	219	197,315	
TOTAL SCHOOL COSTS			7,126	7,956	8,524	4,985,113	
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER ASSISTANTS (SAL	ARIES/BENI	EFITS)		EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS		-		4,047			
ESOL PROGRAM			3,045	4,536	4,912	75,415	
EXCEPTIONAL PROGRAMS			6,164	5,854	7,559	714,668	
CAREER EDUCATION PROGRAMS			0	4,094	4,201	0	
ADULT PROGRAMS			*	*	*	*	* - NOT

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 131 ZEPHYRHILLS HIGH SCHOOL

REVENUES	SCHOOL %	DISTRICT	%	STATE	% 	
FEDERAL		75,349,681		3,417,824,3		
STATE/LOCAL (EXCLUDES LC	TTERY)	563,385,387	88.15	22,171,281,1	118 86.56	
LOTTERY		130,025	0.02	5,024,6	525 0.02	
PRIVATE		220,973	0.03	19,871,2	211 0.08	
TOTAL		639,086,066	100.00	25,614,001,2	255 100.00	
OPERATING COSTS K-12		PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTA	NTS (SALARIES/BENEFITS)			4,833	5,084,733	
SUBSTITUTE TEACHERS (SAL	ARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERS	ONNEL	808	992	991	1,075,769	
CONTRACTED INSTRUCTIONAL	SERVICES	105	135	222	140,144	
SCHOOL ADMINISTRATION		632	606	582	841,331	
MATERIALS/SUPPLIES/OPERA	TING CAPITAL OUTLAY	163	165	234	217,070	
FOOD SERVICE		546	526	518	726,556	
OPERATION AND MAINTENANC	E OF PLANT	870	817	925	1,157,717	
OTHER SCHOOL LEVEL SUPPO	ORT SERVICES	279	285	219	371,557	
TOTAL SCHOOL COSTS		7,224	7,956	8,524	9,614,877	
	IATION K-12 NTS (SALARIES/BENEFITS)		EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS		3,488		4,051		
ESOL PROGRAM		4,293	4,536	4,912	94,487	
EXCEPTIONAL PROGRAMS		4,550	5,854	7,559	1,240,863	
CAREER EDUCATION PROGRAM	IS	4,866	4,094	4,201	477,740	
ADULT PROGRAMS		*	*	*	*	* - NOT

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 132 WOODLAND ELEMENTARY SCHOOL

REVENUES	SCHOOL %	DISTRICT	oo 	STATE	°6 	
FEDERAL		75,349,681		3,417,824,		
STATE/LOCAL (EXCLUDES LOTTER	Y)	563,385,387	88.15	22,171,281,	118 86.56	
LOTTERY		130,025	0.02	5,024,	625 0.02	
PRIVATE		220,973	0.03	19,871,	211 0.08	
TOTAL		639,086,066	100.00	25,614,001,	255 100.00	
OPERATING COSTS K-12		PER FULL-TIME SCHOOL	DISTRICT	STUDENT STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS	(SALARIES/BENEFITS)				4,142,910	
SUBSTITUTE TEACHERS (SALARIE	S/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNE	L	1,217	992	991	1,049,586	
CONTRACTED INSTRUCTIONAL SER	VICES	121	135	222	104,053	
SCHOOL ADMINISTRATION		439	606	582	378,730	
MATERIALS/SUPPLIES/OPERATING	CAPITAL OUTLAY	122	165	234	105,534	
FOOD SERVICE		608	526	518	524,552	
OPERATION AND MAINTENANCE OF	PLANT	778	817	925	671,346	
OTHER SCHOOL LEVEL SUPPORT S	ERVICES	314	285	219	271,245	
TOTAL SCHOOL COSTS		8,401	7,956	8,524	7,247,956	
ADDITIONAL DETAIL INFORMATIC TEACHERS/TEACHER ASSISTANTS	(SALARIES/BENEFITS)		EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS			4,047			
ESOL PROGRAM		4,052	4,536	4,912	202,099	
EXCEPTIONAL PROGRAMS		6,484	5,854	7,559	998,972	
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0	
ADULT PROGRAMS		*	*	*	*	* - NOT

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 201 CONNERTON ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	olo 	STATE	% 	
FEDERAL			75,349,681		3,417,824,3		
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,3	118 86.56	
LOTTERY			130,025	0.02	5,024,	625 0.02	
PRIVATE			220,973	0.03	19,871,2	211 0.08	
TOTAL			639,086,066	100.00	25,614,001,3	255 100.00	
OPERATING COSTS K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SA	LARIES/BEN	EFITS)		4,430		4,162,776	
SUBSTITUTE TEACHERS (SALARIES/B	ENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			778	992	991	693,757	
CONTRACTED INSTRUCTIONAL SERVIC	ES		9 0	135	222	80,094	
SCHOOL ADMINISTRATION			408	606	582	363,605	
MATERIALS/SUPPLIES/OPERATING CA	PITAL OUTL	AY	95	165	234	84,939	
FOOD SERVICE			389	526	518	346,754	
OPERATION AND MAINTENANCE OF PL	ANT		664	817	925	592,203	
OTHER SCHOOL LEVEL SUPPORT SERV	ICES		310	285	219	276,718	
TOTAL SCHOOL COSTS			7,399	7,956	8,524	6,600,846	
ADDITIONAL DETAIL INFORMATION - TEACHERS/TEACHER ASSISTANTS (SA	LARIES/BEN	EFITS)	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS		-	4,174	4,047		2,923,395	
ESOL PROGRAM			4,025	4,536	4,912	131,256	
EXCEPTIONAL PROGRAMS			6,958	5,854	7,559	1,108,125	
CAREER EDUCATION PROGRAMS			0	4,094	4,201	0	
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUN

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 211 MITTYE P. LOCKE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE		
FEDERAL			75,349,681		3,417,824		
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281	,118 86.56	
LOTTERY			130,025	0.02	5,024	,625 0.02	
PRIVATE			220,973	0.03	19,871	,211 0.08	
TOTAL			639,086,066	100.00	25,614,001	,255 100.00	
OPERATING COSTS K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SA	LARIES/BEN	EFITS)		4,430		3,260,567	
SUBSTITUTE TEACHERS (SALARIES/E	ENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,245	992	991	677,941	
CONTRACTED INSTRUCTIONAL SERVIC	ES		200	135	222	108,674	
SCHOOL ADMINISTRATION			706	606	582	384,091	
MATERIALS/SUPPLIES/OPERATING CA	PITAL OUTL	AY	144	165	234	78,536	
FOOD SERVICE			647	526	518	352,035	
OPERATION AND MAINTENANCE OF PL	ANT		985	817	925	536,047	
OTHER SCHOOL LEVEL SUPPORT SERV	ICES		292	285	219	158,788	
TOTAL SCHOOL COSTS			10,208	7,956	8,524	5,556,679	
ADDITIONAL DETAIL INFORMATION - TEACHERS/TEACHER ASSISTANTS (SA	LARIES/BEN	EFITS)		EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS		-		4,047		1,891,986	
ESOL PROGRAM			5,491	4,536	4,912	171,316	
EXCEPTIONAL PROGRAMS			6,614	5,854	7,559	1,197,265	
CAREER EDUCATION PROGRAMS			0	4,094	4,201	0	
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUND

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 242 SCHWETTMAN EDUCATION CENTER

REVENUES	SCHOOL %	DISTRICT	%	STA	ATE %	
FEDERAL		75,349,681		3,417,8		
STATE/LOCAL (EXCLUDES LOT	'TERY)	563,385,387	88.15	22,171,2	281,118 86.56	
LOTTERY		130,025	0.02	5,0	024,625 0.02	
PRIVATE		220,973	0.03	19,8	371,211 0.08	
TOTAL		639,086,066	100.00	25,614,0	001,255 100.00	
OPERATING COSTS K-12		PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTAN	TS (SALARIES/BENEFITS)		4,430		1,317,898	
SUBSTITUTE TEACHERS (SALA	ARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSC	NNEL	7,161	992	991	482,913	
CONTRACTED INSTRUCTIONAL	SERVICES	429	135	222	28,938	
SCHOOL ADMINISTRATION		5,917	606	582	399,062	
MATERIALS/SUPPLIES/OPERAT	ING CAPITAL OUTLAY	437	165	234	29,458	
FOOD SERVICE		79	526	518	5,304	
OPERATION AND MAINTENANCE	COF PLANT	3,119	817	925	210,357	
OTHER SCHOOL LEVEL SUPPOR	T SERVICES	823	285	219	55,531	
TOTAL SCHOOL COSTS		37,507	7,956	8,524	2,529,461	
ADDITIONAL DETAIL INFORMA TEACHERS/TEACHER ASSISTAN			EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS			4,047		979,215	
ESOL PROGRAM		0	4,536	4,912	0	
EXCEPTIONAL PROGRAMS		21,490	5,854	7,559	338,683	
CAREER EDUCATION PROGRAMS	5	0	4,094	4,201	0	
ADULT PROGRAMS		*	*	*	*	

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 251 SAN ANTONIO ELEMENTARY SCHOOL

FEDERAL 75,349,681 11.79 3,417,824 STATE/LOCAL (EXCLUDES LOTTERY) 563,385,387 88.15 22,171,281 LOTTERY 130,025 0.02 5,024 PRIVATE 220,973 0.03 19,871 TOTAL 639,086,066 100.00 25,614,001	,301 13.34 ,118 86.56 ,625 0.02
LOTTERY 130,025 0.02 5,024 PRIVATE 220,973 0.03 19,871	625 0.02
PRIVATE 220,973 0.03 19,871	
	211 0.08
TOTAL 639,086,066 100.00 25,614,001	,211 0.08
	,255 100.00
OPERATING COSTS K-12 PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 4,661 4,430 4,833	2,986,935
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	
OTHER INSTRUCTIONAL PERSONNEL 1,039 992 991	665,937
CONTRACTED INSTRUCTIONAL SERVICES 110 135 222	70,261
SCHOOL ADMINISTRATION 574 606 582	367,522
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 185 165 234	118,573
FOOD SERVICE 498 526 518	319,114
OPERATION AND MAINTENANCE OF PLANT 788 817 925	504,909
OTHER SCHOOL LEVEL SUPPORT SERVICES 307 285 219	196,919
TOTAL SCHOOL COSTS 8,162 7,956 8,524	5,230,170
ADDITIONAL DETAIL INFORMATION K-12 PER FULL-TIME EQUIVALENT STUDENT TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE	TOTAL COSTS
BASIC PROGRAMS 4,483 4,047 4,051	2,332,562
ESOL PROGRAM 6,026 4,536 4,912	91,480
EXCEPTIONAL PROGRAMS 5,854 7,559	562,893
CAREER EDUCATION PROGRAMS 0 4,094 4,201	0
ADULT PROGRAMS * * *	* * - NOT FEF1

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 261 GULF MIDDLE SCHOOL

REVENUES SCHOO		DISTRICT	° 	STA	ATE %
FEDERAL		75,349,681		3,417,8	
STATE/LOCAL (EXCLUDES LOTTERY)		563,385,387	88.15	22,171,2	281,118 86.56
LOTTERY		130,025	0.02	5,0	024,625 0.02
PRIVATE		220,973	0.03	19,8	371,211 0.08
TOTAL		639,086,066	100.00	25,614,0	001,255 100.00
OPERATING COSTS K-12		PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/	BENEFITS)		4,430		3,677,133
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL		1,017	992	991	905,481
CONTRACTED INSTRUCTIONAL SERVICES		120	135	222	107,178
SCHOOL ADMINISTRATION		697	606	582	620,248
MATERIALS/SUPPLIES/OPERATING CAPITAL O	UTLAY	195	165	234	173,482
FOOD SERVICE		569	526	518	506,089
OPERATION AND MAINTENANCE OF PLANT		958	817	925	852,446
OTHER SCHOOL LEVEL SUPPORT SERVICES		278	285	219	247,161
TOTAL SCHOOL COSTS		7,965	7,956	8,524	7,089,218
ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/	BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
BASIC PROGRAMS		3,929	4,047	4,051	2,634,997
ESOL PROGRAM		5,461	4,536	4,912	116,046
EXCEPTIONAL PROGRAMS		4,672	5,854	7,559	926,090
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS		*	*	*	*

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 271 RICHEY ELEMENTARY SCHOOL

REVENUES	SCHOOL %	DISTRICT	% 	STATE	%	
FEDERAL		75,349,681		3,417,824,301		
STATE/LOCAL (EXCLUDES LOTTE	SRY)	563,385,387	88.15	22,171,281,118	86.56	
LOTTERY		130,025	0.02	5,024,625	0.02	
PRIVATE		220,973	0.03	19,871,211	0.08	
TOTAL		639,086,066	100.00	25,614,001,255	100.00	
OPERATING COSTS K-12		PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS	G (SALARIES/BENEFITS)			4,833		
SUBSTITUTE TEACHERS (SALAR)	IES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONN	1EL	1,639	992	991	1,010,105	
CONTRACTED INSTRUCTIONAL SE	ERVICES	156	135	222	95,987	
SCHOOL ADMINISTRATION		803	606	582	495,197	
MATERIALS/SUPPLIES/OPERATIN	IG CAPITAL OUTLAY	169	165	234	103,910	
FOOD SERVICE		664	526	518	409,428	
OPERATION AND MAINTENANCE (OF PLANT	953	817	925	587,096	
OTHER SCHOOL LEVEL SUPPORT	SERVICES	339	285	219	208,903	
TOTAL SCHOOL COSTS		10,669	7,956	8,524	6,575,675	
ADDITIONAL DETAIL INFORMATI TEACHERS/TEACHER ASSISTANTS	ION K-12 S (SALARIES/BENEFITS)	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS				4,051		
ESOL PROGRAM		4,482	4,536	4,912	139,029	
EXCEPTIONAL PROGRAMS		9,143	5,854	7,559	1,396,114	
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0	
ADULT PROGRAMS		*	*	*	*	* - NOT 1

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 301 HUDSON ELEMENTARY SCHOOL

REVENUES	SCHOOL %	DISTRICT	% 	STATE	% 	
FEDERAL		75,349,681		3,417,824,301		
STATE/LOCAL (EXCLUDES LOT	TERY)	563,385,387	88.15	22,171,281,118	86.56	
LOTTERY		130,025	0.02	5,024,625	0.02	
PRIVATE		220,973	0.03	19,871,211	0.08	
TOTAL		639,086,066	100.00	25,614,001,255	100.00	
OPERATING COSTS K-12		PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTAN'	TS (SALARIES/BENEFITS)		4,430		2,161,367	
SUBSTITUTE TEACHERS (SALA)	RIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSO	NNEL	1,732	992	991	910,860	
CONTRACTED INSTRUCTIONAL	SERVICES	108	135	222	56,815	
SCHOOL ADMINISTRATION		733	606	582	385,352	
MATERIALS/SUPPLIES/OPERAT	ING CAPITAL OUTLAY	135	165	234	70,820	
FOOD SERVICE		710	526	518	373,430	
OPERATION AND MAINTENANCE	OF PLANT	909	817	925	477,968	
OTHER SCHOOL LEVEL SUPPOR	T SERVICES	250	285	219	131,510	
TOTAL SCHOOL COSTS		8,687	7,956	8,524	4,568,122	
ADDITIONAL DETAIL INFORMA' TEACHERS/TEACHER ASSISTAN'	TS (SALARIES/BENEFITS)		EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS				4,051		
ESOL PROGRAM		4,242	4,536	4,912	71,230	
EXCEPTIONAL PROGRAMS		4,608	5,854	7,559	298,614	
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0	
ADULT PROGRAMS		*	*	*	*	* - NOT H

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 311 COTEE RIVER ELEMENTARY SCHOOL

REVENUES	SCHOOL %	DISTRICT	% 	STATE	% 	
FEDERAL		75,349,681		3,417,824,3		
STATE/LOCAL (EXCLUDES LOT:	[ERY)	563,385,387	88.15	22,171,281,1	18 86.56	
LOTTERY		130,025	0.02	5,024,6	25 0.02	
PRIVATE		220,973	0.03	19,871,2	11 0.08	
TOTAL		639,086,066	100.00	25,614,001,2	55 100.00	
OPERATING COSTS K-12		PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANT	IS (SALARIES/BENEFITS)			4,833		
SUBSTITUTE TEACHERS (SALA	RIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSON	INEL	1,214	992	991	826,601	
CONTRACTED INSTRUCTIONAL S	SERVICES	115	135	222	78,554	
SCHOOL ADMINISTRATION		510	606	582	347,256	
MATERIALS/SUPPLIES/OPERAT	ING CAPITAL OUTLAY	115	165	234	78,519	
FOOD SERVICE		577	526	518	392,901	
OPERATION AND MAINTENANCE	OF PLANT	886	817	925	603,299	
OTHER SCHOOL LEVEL SUPPORT	SERVICES	367	285	219	250,220	
TOTAL SCHOOL COSTS		9,602	7,956	8,524	6,539,045	
ADDITIONAL DETAIL INFORMAT TEACHERS/TEACHER ASSISTANT	TS (SALARIES/BENEFITS)		EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS			4,047	4,051		
ESOL PROGRAM		3,954	4,536	4,912	73,659	
EXCEPTIONAL PROGRAMS		8,081	5,854	7,559	1,569,540	
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0	
ADULT PROGRAMS		*	*	*	*	* - NOT

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 321 LACOOCHEE ELEMENTARY SCHOOL

REVENUES	SCHOOL %	DISTRICT	%	STATE	%	
FEDERAL		75,349,681		3,417,824,301		
STATE/LOCAL (EXCLUDES LOTTER	RY)	563,385,387	88.15	22,171,281,118	86.56	
LOTTERY		130,025	0.02	5,024,625	0.02	
PRIVATE		220,973	0.03	19,871,211	0.08	
TOTAL		639,086,066	100.00	25,614,001,255	100.00	
OPERATING COSTS K-12		PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS	(SALARIES/BENEFITS)			4,833		
SUBSTITUTE TEACHERS (SALARIE	S/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNE	L	2,453	992	991	704,883	
CONTRACTED INSTRUCTIONAL SEP	RVICES	133	135	222	38,313	
SCHOOL ADMINISTRATION		1,267	606	582	364,077	
MATERIALS/SUPPLIES/OPERATING	G CAPITAL OUTLAY	94	165	234	27,113	
FOOD SERVICE		922	526	518	265,097	
OPERATION AND MAINTENANCE OF	F PLANT	1,421	817	925	408,357	
OTHER SCHOOL LEVEL SUPPORT S	SERVICES	361	285	219	103,659	
TOTAL SCHOOL COSTS		12,154	7,956	8,524	3,492,835	
ADDITIONAL DETAIL INFORMATIC TEACHERS/TEACHER ASSISTANTS			EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS			4,047			
ESOL PROGRAM		4,104	4,536	4,912	226,614	
EXCEPTIONAL PROGRAMS		7,078	5,854	7,559	286,595	
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0	
ADULT PROGRAMS		*	*	*	*	* - NOT 1

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

	SCHO	OL: 331 GULF HI	GH SCHOOL			
	SCHOOL %			S	TATE %	
FEDERAL		75,349,681	 11.79	3,417	,824,301 13.34	
STATE/LOCAL (EXCLUDES LOTTERY)		563,385,387	88.15	22,171	,281,118 86.56	
LOTTERY		130,025	0.02	5	,024,625 0.02	
PRIVATE		220,973	0.03	19	,871,211 0.08	
TOTAL		639,086,066	100.00	25,614	,001,255 100.00	
OPERATING COSTS K-12		PER FULL-TIME SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALA	RIES/BENEFITS)		4,430		5,306,53	6
SUBSTITUTE TEACHERS (SALARIES/BEN	EFITS)					
OTHER INSTRUCTIONAL PERSONNEL		995	992	991	1,212,58	3
CONTRACTED INSTRUCTIONAL SERVICES		122	135	222	148,12	7
SCHOOL ADMINISTRATION		793	606	582	966,52	5
MATERIALS/SUPPLIES/OPERATING CAPI	TAL OUTLAY	260	165	234	316,45	6
FOOD SERVICE		537	526	518	654,98	1
OPERATION AND MAINTENANCE OF PLAN	Т	918	817	925	1,119,09	3
OTHER SCHOOL LEVEL SUPPORT SERVIC	ES	271	285	219	330,64	0
TOTAL SCHOOL COSTS		8,249	7,956	8,524	10,054,94	1
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER ASSISTANTS (SALA	RIES/BENEFITS)		DISTRICT	STATE	TOTAL COSTS	
BASIC PROGRAMS		4,030	4,047	4,051	3,562,64	8
ESOL PROGRAM		4,727	4,536	4,912	95,91	1
EXCEPTIONAL PROGRAMS		5,500	5,854	7,559	1,491,47	3
CAREER EDUCATION PROGRAMS		3,593	4,094	4,201	156,50	4
ADULT PROGRAMS		*	*	*		* *

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 341 SCHRADER ELEMENTARY SCHOOL

FEDERAL 75,349,661 11.79 3,417,824,301 13.34 STATE/LOCAL (EXCLUDES LOTTERY) 563,385,387 88.15 22,171,281,118 86.56 LOTTERY 130,025 0.02 5,024,625 0.02 PRIVATE 220,973 0.03 19,871,211 0.08 OTTAL 639,086,066 100.00 25,614,001,255 100.00 OPERATING COSTS - K-12 FRE FULLITINE ECULVALENT STUENT STATE COSTS TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 5,466 4,430 3,776,947 SUBSTITUTE TEACHERS (SALARIES/BENEFITS) 1,382 992 991 955,250 OTHER INSTRUCTIONAL PERSONNEL 1,382 992 991 955,250 CONTRACTED INSTRUCTIONAL SERVICES 118 135 222 81,456 SCHOOL ADMINISTRATION 685 606 582 473,038 POOD SERVICE 330 285 219 228,012 OTHER SCHOOL LEVEL SUPPORT SERVICES 330 285 219 228,012 OTHER SCHOOL LEVEL SUPPORT SERVICES 330 285 219 228,012 OTH	REVENUES	SCHOOL %	DISTRICT	%		ATE %	
LOTTERY 130,025 0.02 5,024,625 0.02 PRIVATE 220,973 0.03 19,871,211 0.08 TOTAL 639,086,066 100.00 25,614,001,255 100.00 OPERATING COSTS K-12 TOTAL SCHOOL DISTRICT STATE COSTS TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 5,466 4,430 4,833 3,776,947 SUBSTITUTE TEACHERS (SALARIES/BENEFITS) 0.188 135 222 81,456 OTHER INSTRUCTIONAL PERSONNEL 1,382 992 991 955,250 CONTRACTED INSTRUCTIONAL SERVICES 118 135 222 81,456 SCHOOL ADMINISTRATION 685 606 582 473,038 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 117 165 234 81,120 FOOD SERVICE 620 526 518 428,763 OPERATION AND MAINTENANCE OF PLANT 743 817 925 513,137 OTHER SCHOOL LEVEL SUPPORT SERVICES 330 285 219 228,012 <t< td=""><td>FEDERAL</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	FEDERAL						
PRIVATE 20,973 0.03 19,871,211 0.08 TOTAL 639,086,066 100.00 25,614,001,255 100.00 OPERATING COSTS K-12 DISTRICT STATE COSTS TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 5,466 4,430 4,833 3,776,947 SUBSTITUTE TEACHERS (SALARIES/BENEFITS) 0.04 1,382 992 991 955,250 CONTRACTED INSTRUCTIONAL PERSONNEL 1,382 992 991 955,250 CONTRACTED INSTRUCTIONAL SERVICES 118 135 222 81,456 SCHOOL ADMINISTRATION 685 606 582 473,038 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 117 165 234 81,120 FOOD SERVICE 620 526 518 428,763 OPERATION AND MAINTENANCE OF PLANT 743 817 925 513,137 OTHER SCHOOL LEVEL SUPPORT SERVICES 330 285 219 228,012 TOTAL SCHOOL COSTS 9,461 7,956 8,524 6,537,723	STATE/LOCAL (EXCLUDES LOTT	ERY)	563,385,387	88.15	22,171,2	281,118 86.56	
TOTAL639,086,066100.0025,614,001,255100.00OPERATING COSTS K-12PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTSTATE SCHOOLCOSTSTEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)5,4664,4304,8333,776,947SUBSTITUTE TEACHERS (SALARIES/BENEFITS)5,4664,4304,8333,776,947OTHER INSTRUCTIONAL PERSONNEL1,382992991955,250CONTRACTED INSTRUCTIONAL SERVICES11813522281,466SCHOOL ADMINISTRATION685606582473,038MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY11716523481,120FOOD SERVICE620526518428,763OPERATION AND MAINTENANCE OF PLANT743817925513,137OTHER SCHOOL LEVEL SUPPORT SERVICES330285219228,012TOTAL SCHOOL COSTS9,4617,9568,5246,537,723ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) BASIC PROGRAMSPER FULL-TIME EQUIVALENT STUENT STATE COSTSTOTAL STATE STATE COSTSCOSTSESOL PROGRAM6,3634,5364,9122,200,898ESOL PROGRAM6,3634,5647,5591,463,983	LOTTERY		130,025	0.02	5,	024,625 0.02	
PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICT STATE SCHOOL DISTRICT STATE COSTS TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)TOTAL COSTS S,466TOTAL COSTS S,466TOTAL COSTS S,463TOTAL COSTS S,463OTHER INSTRUCTIONAL PERSONNEL CONTRACTED INSTRUCTIONAL SERVICES1,382992991955,250CONTRACTED INSTRUCTIONAL SERVICES11813522281,456SCHOOL ADMINISTRATION685606582473,038MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY11716523481,120FOOD SERVICE620526518428,763OPERATION AND MAINTENANCE OF PLANT743817925513,137OTHER SCHOOL LEVEL SUPPORT SERVICES330285219228,012TOTAL SCHOOL COSTS9,4617,9568,5246,537,723ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL SCHOOL DISTRICTSTATE COSTSBASIC PROGRAMS6,3634,5364,91292,066ESCL PROGRAM6,3634,5364,91292,066EXCEPTIONAL PROGRAMS7,7365,8547,5591,483,983	PRIVATE		220,973	0.03	19,	871,211 0.08	
OPERATING COSTS K-12SCHOOLDISTRICTSTATECOSTSTEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)5,4664,4304,8333,776,947SUBSTITUTE TEACHERS (SALARIES/BENEFITS)5,4664,4304,8333,776,947OTHER INSTRUCTIONAL PERSONNEL1,382992991955,250CONTRACTED INSTRUCTIONAL SERVICES11813522281,456SCHOOL ADMINISTRATION685606582473,038MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY11716523481,120FOOD SERVICE620526518428,763OPERATION AND MAINTENANCE OF PLANT743817925513,137OTHER SCHOOL LEVEL SUPPORT SERVICES330285219228,012TOTAL SCHOOL COSTS9,4617,9568,5246,537,723ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL SCHOOL DISTRICT STATE COSTSBASIC PROGRAMS6,3634,5364,91292,066ESOL PROGRAM6,3634,5364,91292,066	TOTAL		639,086,066	100.00	25,614,	001,255 100.00	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)5,4664,4304,8333,776,947SUBSTITUTE TEACHERS (SALARIES/BENEFITS)0THER INSTRUCTIONAL PERSONNEL1,382992991955,250CONTRACTED INSTRUCTIONAL SERVICES11813522281,456SCHOOL ADMINISTRATION685606582473,038MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY11716523481,120FOOD SERVICE620526518428,763OPERATION AND MAINTENANCE OF PLANT743817925513,137OTHER SCHOOL LEVEL SUPPORT SERVICES330285219228,012TOTAL SCHOOL COSTS9,4617,9568,5246,537,723ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTSTATE COSTSBASIC PROGRAM6,3634,5364,91292,066ESOL PROGRAM6,3634,5364,91292,066			SCHOOL	DISTRICT	STATE	COSTS	
OTHER INSTRUCTIONAL PERSONNEL 1,382 992 991 955,250 CONTRACTED INSTRUCTIONAL SERVICES 118 135 222 81,456 SCHOOL ADMINISTRATION 685 606 582 473,038 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 117 165 234 81,120 FOOD SERVICE 620 526 518 428,763 OPERATION AND MAINTENANCE OF PLANT 743 817 925 513,137 OTHER SCHOOL LEVEL SUPPORT SERVICES 330 285 219 228,012 TOTAL SCHOOL COSTS 9,461 7,956 8,524 6,537,723 ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) BASIC PROGRAMS PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICT STATE 4,541 TOTAL 4,047 4,051 2,200,898 ESOL PROGRAM 6,363 4,536 4,912 92,066 ESOL PROGRAMS 7,736 5,854 7,559 1,483,983		S (SALARIES/BENEFITS					
CONTRACTED INSTRUCTIONAL SERVICES 118 135 222 81,456 SCHOOL ADMINISTRATION 685 606 582 473,038 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 117 165 234 81,120 FOOD SERVICE 620 526 518 428,763 OPERATION AND MAINTENANCE OF PLANT 743 817 925 513,137 OTHER SCHOOL LEVEL SUPPORT SERVICES 330 285 219 228,012 TOTAL SCHOOL COSTS 9,461 7,956 8,524 6,537,723 ADDITIONAL DETAIL INFORMATION K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL FEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) PER FULL-TIME EQUIVALENT STUDENT COSTS BASIC PROGRAMS 6,363 4,536 4,912 92,006 ESOL PROGRAMS 6,363 4,536 4,912 92,066	SUBSTITUTE TEACHERS (SALAR	IES/BENEFITS)					
SCHOOL ADMINISTRATION 685 606 582 473,038 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 117 165 234 81,120 FOOD SERVICE 620 526 518 428,763 OPERATION AND MAINTENANCE OF PLANT 743 817 925 513,137 OTHER SCHOOL LEVEL SUPPORT SERVICES 330 285 219 228,012 TOTAL SCHOOL COSTS 9,461 7,956 8,524 6,537,723 DDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) PER FULL-TIME EQUIVALENT SUPPORT SCHOOL DISTRICT STATE COSTS COSTS 0,461 4,047 4,051 2,200,898 ESOL PROGRAMS 6,363 4,536 4,912 92,066 EXCEPTIONAL PROGRAMS 7,736 5,854 7,559 1,483,983	OTHER INSTRUCTIONAL PERSON	NEL	1,382	992	991	955,250	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY11716523481,120FOOD SERVICE620526518428,763OPERATION AND MAINTENANCE OF PLANT743817925513,137OTHER SCHOOL LEVEL SUPPORT SERVICES330285219228,012TOTAL SCHOOL COSTS9,4617,9568,5246,537,723ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT STATE 4,541STUDENT 4,047TOTAL 4,051ESOL PROGRAMS6,3634,5364,91292,066EXCEPTIONAL PROGRAMS7,7365,8547,5591,483,983	CONTRACTED INSTRUCTIONAL S	ERVICES	118	135	222	81,456	
FOOD SERVICE620526518428,763OPERATION AND MAINTENANCE OF PLANT743817925513,137OTHER SCHOOL LEVEL SUPPORT SERVICES330285219228,012TOTAL SCHOOL COSTS9,4617,9568,5246,537,723ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT DISTRICT STATE 4,541TOTAL 4,047TOTAL 4,051ESOL PROGRAMS6,3634,5364,91292,066ESOL PROGRAMS7,7365,8547,5591,483,983	SCHOOL ADMINISTRATION		685	606	582	473,038	
OPERATION AND MAINTENANCE OF PLANT743817925513,137OTHER SCHOOL LEVEL SUPPORT SERVICES330285219228,012TOTAL SCHOOL COSTS9,4617,9568,5246,537,723ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STATE DISTRICT STATETOTAL COSTSBASIC PROGRAMS4,5414,0474,0512,200,898ESOL PROGRAM6,3634,5364,91292,066EXCEPTIONAL PROGRAMS7,7365,8547,5591,483,983	MATERIALS/SUPPLIES/OPERATI	NG CAPITAL OUTLAY	117	165	234	81,120	
OTHER SCHOOL LEVEL SUPPORT SERVICES330285219228,012TOTAL SCHOOL COSTS9,4617,9568,5246,537,723ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOLTOTAL COSTS 2,200,898BASIC PROGRAMS6,3634,5414,0474,0512,200,898ESOL PROGRAMS6,3634,5364,91292,066EXCEPTIONAL PROGRAMS7,7365,8547,5591,483,983	FOOD SERVICE		620	526	518	428,763	
TOTAL SCHOOL COSTS9,4617,9568,5246,537,723ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTSTATE COSTS 14,541TOTAL COSTS 14,047BASIC PROGRAMS6,3634,5414,0474,0512,200,898ESOL PROGRAMS6,3634,5364,91292,066EXCEPTIONAL PROGRAMS7,7365,8547,5591,483,983	OPERATION AND MAINTENANCE	OF PLANT	743	817	925	513,137	
ADDITIONAL DETAIL INFORMATION K-12PER FULL-TIME EQUIVALENT STUDENTTOTAL SCHOOLTEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)DISTRICTSTATECOSTSBASIC PROGRAMS4,5414,0474,0512,200,898ESOL PROGRAM6,3634,5364,91292,066EXCEPTIONAL PROGRAMS7,7365,8547,5591,483,983	OTHER SCHOOL LEVEL SUPPORT	SERVICES	330	285	219	228,012	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)SCHOOLDISTRICTSTATECOSTSBASIC PROGRAMS4,5414,0474,0512,200,898ESOL PROGRAM6,3634,5364,91292,066EXCEPTIONAL PROGRAMS7,7365,8547,5591,483,983	TOTAL SCHOOL COSTS		9,461	7,956	8,524	6,537,723	
BASIC PROGRAMS 4,541 4,047 4,051 2,200,898 ESOL PROGRAM 6,363 4,536 4,912 92,066 EXCEPTIONAL PROGRAMS 7,736 5,854 7,559 1,483,983	TEACHERS/TEACHER ASSISTANT	S (SALARIES/BENEFITS) SCHOOL	DISTRICT	STATE	COSTS	
EXCEPTIONAL PROGRAMS 7,736 5,854 7,559 1,483,983							
	ESOL PROGRAM		6,363	4,536	4,912	92,066	
	EXCEPTIONAL PROGRAMS		7,736	5,854	7,559	1,483,983	
CAREER EDUCATION PROGRAMS 0 4,094 4,201 0	CAREER EDUCATION PROGRAMS		0	4,094	4,201	0	
ADULT PROGRAMS * * * * *	ADULT PROGRAMS		*	*	*	*	

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 342 BAYONET POINT MIDDLE SCHOOL

FEDERAL 75,349,681 11.79 3,417,824,301 13.34 STATE/LOCAL (EXCLUDES LOTTERY) 563,385,387 88.15 22,171,281,118 66.66 LOTTERY 130,025 0.02 5,024,625 0.02 PRIVATE 639,086,06 0.00 25,614,001,255 100.00 OFERATING COSTS K-12 STATE/LOCAL (ARCE ASSISTANTS (SALARIES/BENEFITS) STATE/LOCAL (ARCE ASSISTANTS (SALARIES/BENEFITS) STATE COSTS SUBSTITUTE TEACHERS (SALARIES/BENEFITS) SCHOOL MONITORAL PERSONNEL TOTAL COSTS COSTS CONTRACTED INSTRUCTIONAL SERVICES 131.00 32.2 101.55 COSTS SCHOOL ADMINISTRATION 738 606 52.2 101.00 CONTRACTED INSTRUCTIONAL SERVICES 1300 135 222 101.55 SCHOOL ADMINISTRATION 736 616 52.4 57.4820 OPERATING COSTS 1300 135 222 101.55 FOOD SERVICE 136 16.5 24.4 90.55 OPERATING ADDIAL METALINON CAPITAL OUTLAY 80.12 199.371 104.1 TOTAL SCHOOL LEVEL SUPPORT SERVICES 15.51	REVENUES	SCHOOL %	DISTRICT	%	STATE	% 	
LOTTERY 130,025 0.02 5,024,625 0.02 PRIVATE 220,973 0.03 19,871,211 0.08 TOTAL 639,086,06 100.00 25,614,001,255 100.00 OPERATING COSTS K-12 PRIVATE SCHOOL DISTRICT STATE TOTAL OPERATING COSTS K-12 PRIVATE SCHOOL DISTRICT STATE TOTAL OTTER INSTRUCTIONAL PERSONNEL 1,110 992 991 855,063 CONTRACTED INSTRUCTIONAL PERSONNEL 1,110 922 101,259 SCHOOL ADMINISTRATION 738 606 582 574,820 NATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 116 165 234 90,259 FOOD SERVICE 874 526 518 666,059 OTTER SCHOOL LEVEL SUPPORT SERVICES 8,221 7,956 5,254 6,40,452 OTTEAL SCHOOL COSTS 8,221 7,956 8,524 6,40,452 ADSIC PROGRAM 6,268 4,912 80,612 6,612 BASIC PROGRAM	FEDERAL						
PRIVATE 220,973 0.03 19,871,211 0.08 TOTAL 639,086,066 100.00 25,614,001,255 100.00 OPERATING COSTS K-12 TOTAL DISTRICT STATE COSTS TEACHRES/TEACHER ASSISTANTS (SALARIES/BENEFITS) 4,103 4,430 4,833 3,266,487 SUBSTITUTE TEACHERS (SALARIES/BENEFITS) 1,110 992 991 865,063 CONTRACTED INSTRUCTIONAL SERVICES 130 135 222 101,259 SCHOOL ADMINISTRATION 738 606 582 574,820 OPERATION AND MAINTENANCE OF PLANT 804 817 925 680,970 OFMER SCHOOL LEVEL SUPPORT SERVICES 256 285 219 199,371 TOTAL SCHOOL LEVEL SUPPORT SERVICES 8,221 7,556 8,524 6,404,522 TOTAL SCHOOL LEVEL SUPPORT SERVICES 8,221 7,555 8,210,212 2,300,112 ESCL PROGRAMS 6,266 4,516 4,912 8,0162 ESCL PROGRAMS 6,266 4,516 4,912 8,0162 CONTRACTER ASSISTANTS (SALARIES/BENEFITS) 3,950 4,047 4,05	STATE/LOCAL (EXCLUDES LOT	TERY)	563,385,387	88.15	22,171,281,13	18 86.56	
TOTAL639,086,066100.0025,64,00,255100.00OPERATING COSTS K-12PER FULL-TIM SCHOOLSUJVALEN STATETOTAL COSTSTEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)4,1934,4304,8333,266,487SUBSTITUTE TEACHERS (SALARIES/BENEFITS)1,110992991865,063CONTRACTED INSTRUCTIONAL PERSONNEL1,110992991865,063CONTRACTED INSTRUCTIONAL SERVICES130135222101,259SCHOOL ADMINISTRATION738606582574,820OPERATING CAPITAL OUTLAY11616523490,259FOOD SERVICE874526518680,970OPERATION AND MAINTENANCE OF PLANT8,2217,9568,5246,404,520TOTAL SCHOOL LOSTS8,2217,9568,5246,404,520ADDITIONAL DETAIL INFORMATION K-12 TOTAL SCHOOL LOSTSPER FULL-TIME FULL-TIME FULL-TIME STUDENT SCHOOLSTATECOSTSADDITIONAL DETAIL INFORMATION K-12 TAGE PROGRAMSFER FULL-TIME FULL-TIME STUDENT 	LOTTERY		130,025	0.02	5,024,62	25 0.02	
OPERATING COSTS K-12PER FULL-TIME EQUIVALENT STUDENT SCHOOLTOTAL COSTSTEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)4,1934,4304,8333,266,487SUBSTITUTE TEACHERS (SALARIES/BENEFITS)4,1934,4304,8333,266,487SUBSTITUTE TEACHERS (SALARIES/BENEFITS)1,110992991865,063CONTRACTED INSTRUCTIONAL SERVICES130135222101,259SCHOOL ADMINISTRATION738606582574,820MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY11616523490,259FOOD SERVICE874526518680,970OPERATION AND MAINTENANCE OF PLANT804817925626,293OTHER SCHOOL LEVEL SUPPORT SERVICES256285219199,371TOTAL SCHOOL COSTS8,2217,9568,5246,404,522ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL SCHOOLEASIC PROGRAMS6,2684,0474,0512,300,112ESOL PROGRAM6,2684,5364,91280,162EXCEPTIONAL PROGRAMS4,8175,8547,559886,213CAREER EDUCATION FROGRAMS04,0944,2010	PRIVATE		220,973	0.03	19,871,23	11 0.08	
OPERATING CORTS K-12SCHOOLDISTRICTSTATECORTSTEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)4,1934,4304,8333,266,487SUBSTITUTE TEACHERS (SALARIES/BENEFITS)1,110992991865,063CONTRACTED INSTRUCTIONAL SERVICES130135222101,259SCHOOL ADMINISTRATION738606582574,820MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY11616523490,259FOOD SERVICE874526518680,970OPERATION AND MAINTENANCE OF PLANT804817925626,293OTHER SCHOOL LEVEL SUPPORT SERVICES256285219199,371TOTAL SCHOOL COSTS8,2217,9568,5246,404,522ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME SCHOOLFULVALENT SCHOOLSTATE SCHOOLADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME SCHOOLSTATE SCHOOLCOSTSADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME SCHOOLSTATE SCHOOLCOSTSEASIC PROGRAM6,2684,0474,0512,300,112EASIC PROGRAM6,2684,5364,91280,162EASIC PROGRAMS4,8175,8547,559886,213CARLER EDUCATION PROGRAMS04,0944,2010	TOTAL		639,086,066	100.00	25,614,001,2	55 100.00	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)4,1934,4304,8333,266,487SUBSTITUTE TEACHERS (SALARIES/BENEFITS)1,110992991865,063CONTRACTED INSTRUCTIONAL PERSONNEL1,110992991865,063CONTRACTED INSTRUCTIONAL SERVICES130135222101,259SCHOOL ADMINISTRATION738606582574,820MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY11616523490,259FOOD SERVICE874526518680,970OTHER SCHOOL LEVEL SUPPORT SERVICES256285219199,371TOTAL SCHOOL COSTS8,2217,9568,5246,404,522ADDITIONAL DETAIL INFORMATION K-12 ERACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) ASIC PROGRAMSFER LUL-TIME EQUIVALENT SCHOOL ADDITIONAL DETAIL INFORMATION K-12 SCHOOL COSTSTOTAL SCHOOL COSTSTOTAL SCHOOL COSTSADDITIONAL DETAIL INFORMATION K-12 ERACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL COSTS4,0474,0512,300,112ESOL PROGRAM6,2684,5364,91280,162ESOL PROGRAMS6,2684,6364,91280,162EXCEPTIONAL PROGRAMS04,0944,2010			SCHOOL	DISTRICT	STATE	COSTS	
OTHER INSTRUCTIONAL PERSONNEL1,110992991865,063CONTRACTED INSTRUCTIONAL SERVICES130135222101,259SCHOOL ADMINISTRATION738606582574,820MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY11616523490,259FOOD SERVICE874526518680,970OPERATION AND MAINTENANCE OF PLANT804817925626,293OTHER SCHOOL LEVEL SUPPORT SERVICES256285219199,371TOTAL SCHOOL COSTS8,2217,9568,5246,404,522ADDITIONAL DETAIL INFORMATION K-12 EACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STATER DISTRICTSTATE COSTSBASIC PROGRAMS6,2684,5364,91280,162ESOL PROGRAMS6,2684,5367,559886,213CAREER EDUCATION PROGRAMS04,0944,2010		TS (SALARIES/BENEFITS)					
CONTRACTED INSTRUCTIONAL SERVICES130135222101,259SCHOOL ADMINISTRATION738606582574,820MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY11616523490,259FOOD SERVICE874526518680,970OPERATION AND MAINTENANCE OF PLANT804817925626,293OTHER SCHOOL LEVEL SUPPORT SERVICES256285219199,371TOTAL SCHOOL COSTS8,2217,9568,5246,404,522ADDITIONAL DETAIL INFORMATION K-12 EASHCE PROGRAMSPER FULL-TIME EQUIVALENT STATE SCHOOL SISTER COSTSTOTAL SCHOOL ADDITIONAL DETAIL INFORMATION K-12 SCHOOL SISTER COSTSSTATE SCHOOL SISTER COSTSTOTAL SCHOOL DISTRICTEASIC PROGRAMS6,2684,5364,91280,162ESOL PROGRAMS6,2684,5647,559886,213CAREER EDUCATION PROGRAMS04,0944,2010	SUBSTITUTE TEACHERS (SALA	RIES/BENEFITS)					
SCHOOL ADMINISTRATION738606582574,820MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY11616523490,259FOOD SERVICE874526518680,970OPERATION AND MAINTENANCE OF PLANT804817925626,293OTHER SCHOOL LEVEL SUPPORT SERVICES256285219199,371TOTAL SCHOOL COSTS8,2217,9568,5246,404,522ADDITIONAL DETAIL INFORMATION KI-12 TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL STATECOSTSBASIC PROGRAMS6,2684,0474,0512,300,112ESOL PROGRAMS6,2684,5364,91280,162EXCEPTIONAL PROGRAMS4,8175,8547,559886,213CAREER EDUCATION PROGRAMS04,0494,2010	OTHER INSTRUCTIONAL PERSON	NNEL	1,110	992	991	865,063	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY11616523490,259FOOD SERVICE874526518680,970OPERATION AND MAINTENANCE OF PLANT804817925626,293OTHER SCHOOL LEVEL SUPPORT SERVICES256285219199,371TOTAL SCHOOL COSTS8,2217,9568,5246,404,522ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICT STATE COSTSTOTAL COSTSBASIC PROGRAMS6,2684,5364,91280,162ESOL PROGRAMS6,2684,8175,8547,559886,213CAREER EDUCATION PROGRAMS04,0944,20100	CONTRACTED INSTRUCTIONAL S	SERVICES	130	135	222	101,259	
FOOD SERVICE874526518680,970OPERATION AND MAINTENANCE OF PLANT804817925626,293OTHER SCHOOL LEVEL SUPPORT SERVICES256285219199,371TOTAL SCHOOL COSTS8,2217,9568,5246,404,522ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT DISTRICTTOTAL SCHOOLTOTAL COSTSBASIC PROGRAMS6,2684,0474,0512,300,112ESOL PROGRAMS6,2684,5364,91280,162EXCEPTIONAL PROGRAMS4,8175,8547,559886,213CAREER EDUCATION PROGRAMS04,0944,2010	SCHOOL ADMINISTRATION		738	606	582	574,820	
OPERATION AND MAINTENANCE OF PLANT804817925626,293OTHER SCHOOL LEVEL SUPPORT SERVICES256285219199,371TOTAL SCHOOL COSTS8,2217,9568,5246,404,522ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STATE SCHOOL DISTRICTTOTAL COSTSBASIC PROGRAMS3,9504,0474,0512,300,112ESOL PROGRAMS6,2684,5364,91280,162EXCEPTIONAL PROGRAMS4,8175,8547,559886,213CAREER EDUCATION PROGRAMS04,0944,2010	MATERIALS/SUPPLIES/OPERAT	ING CAPITAL OUTLAY	116	165	234	90,259	
OTHER SCHOOL LEVEL SUPPORT SERVICES256285219199,371TOTAL SCHOOL COSTS8,2217,9568,5246,404,522ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER SCHOOLDISTRICT DISTRICTSTATE STATECOSTS COSTSBASIC PROGRAMS6,2684,0474,0512,300,112ESOL PROGRAMS6,2684,5364,91280,162EXCEPTIONAL PROGRAMS4,8175,8547,559886,213CAREER EDUCATION PROGRAMS04,0944,2010	FOOD SERVICE		874	526	518	680,970	
TOTAL SCHOOL COSTS8,2217,9568,5246,404,522ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICT STATE 3,950TOTAL COSTSBASIC PROGRAMS6,2684,0474,0512,300,112ESOL PROGRAMS6,2684,5364,91280,162EXCEPTIONAL PROGRAMS4,8175,8547,559886,213CAREER EDUCATION PROGRAMS04,0944,2010	OPERATION AND MAINTENANCE	OF PLANT	804	817	925	626,293	
ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT DISTRICTTOTAL COSTSBASIC PROGRAMS3,9504,0474,0512,300,112ESOL PROGRAM6,2684,5364,91280,162EXCEPTIONAL PROGRAMS4,8175,8547,559886,213CAREER EDUCATION PROGRAMS04,0944,2010	OTHER SCHOOL LEVEL SUPPORT	T SERVICES	256	285	219	199,371	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)SCHOOLDISTRICTSTATECOSTSBASIC PROGRAMS3,9504,0474,0512,300,112ESOL PROGRAM6,2684,5364,91280,162EXCEPTIONAL PROGRAMS4,8175,8547,559886,213CAREER EDUCATION PROGRAMS04,0944,2010	TOTAL SCHOOL COSTS		8,221	7,956	8,524	6,404,522	
BASIC PROGRAMS 3,950 4,047 4,051 2,300,112 ESOL PROGRAM 6,268 4,536 4,912 80,162 EXCEPTIONAL PROGRAMS 4,817 5,854 7,559 886,213 CAREER EDUCATION PROGRAMS 0 4,094 4,201 0	TEACHERS/TEACHER ASSISTAN	TS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS	
EXCEPTIONAL PROGRAMS 4,817 5,854 7,559 886,213 CAREER EDUCATION PROGRAMS 0 4,094 4,201 0							
CAREER EDUCATION PROGRAMS 0 4,094 4,201 0	ESOL PROGRAM		6,268	4,536	4,912	80,162	
	EXCEPTIONAL PROGRAMS		4,817	5,854	7,559	886,213	
ADULT PROGRAMS * * * * NOT FEF	CAREER EDUCATION PROGRAMS		0	4,094	4,201	0	
	ADULT PROGRAMS		*	*	*	*	* - NOT FEFP

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 351 FOX HOLLOW ELEMENTARY SCHOOL

FEDERAL 75,349,681 11.79 3,417,824,301 13.34 STATE/LOCAL (EXCLUDES LOTTERY) 563,385,387 88.15 22,171,281,118 86.56 LOTTERY 130,025 0.02 5,024,625 0.02 PRIVATE 220,973 0.03 19,871,211 0.08 TOTAL 639,086,066 100.00 25,614,001,255 100.00 OPERATING COSTS K-12 DISTRICT STATE COSTS TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 5,570 4,430 4,833 2,671,448 SUBSTITUTE TEACHERS (SALARIES/BENEFITS) 1,348 992 991 646,533 CONTRACTED INSTRUCTIONAL SERVICES 140 135 222 67,320 SCHOOL ADMINISTRATION 708 606 582 339,495 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 187 165 234 89,492 FOOD SERVICE 798 526 518 382,544 OPERATION AND MAINTENANCE OF PLANT 1,217 817 925 583,518 OTHER SCHOOL LEVEL SUPPORT SERVICES 386 285 219 184,980	REVENUES	SCHOOL %	DISTRICT	% 	STA	TE %	
LOTTERY 130,025 0.02 5,024,625 0.02 PRIVATE 220,973 0.03 19,871,211 0.08 TOTAL 639,086,066 100.00 25,614,001,255 100.00 OPERATING COSTS K-12 SCHOOL DISTRICT STATE COSTS TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 5,570 4,430 4,833 2,671,448 SUBSTITUTE TEACHERS (SALARIES/BENEFITS) 0.08 992 991 646,533 OTHER INSTRUCTIONAL PERSONNEL 1,348 992 991 646,533 CONTRACTED INSTRUCTIONAL SERVICES 140 135 222 67,320 SCHOOL ADMINISTRATION 708 606 582 339,495 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 187 165 234 89,492 FOOD SERVICE 798 526 518 382,544 OPERATION AND MAINTENANCE OF PLANT 1,217 817 925 583,518 OTHER SCHOOL LEVEL SUPPORT SERVICES 386 285 219 184,980 TOTAL SCHOOL COSTS	FEDERAL						
PRIVATE220,9730.0319,871,2110.08TOTAL639,086,066100.0025,614,001,255100.00OPERATING COSTS K-12PRE FULL-TIME EQUIVALENT STADENT SCHOOL DISTRICTSTATECOSTSTEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)5,5704,4304,8332,671,448SUBSTITUTE TEACHERS (SALARIES/BENEFITS)0148992991646,533CONTRACTED INSTRUCTIONAL SERVICES14013522267,320SCHOOL ADMINISTRATION708606582339,495MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY18716523489,492FOOD SERVICE798526518382,544OTHER SCHOOL LEVEL SUPPORT SERVICES366285219184,960TOTAL SCHOOL COSTS10,3547,9568,5244,965,330ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL 	STATE/LOCAL (EXCLUDES LOTT	'ERY)	563,385,387	88.15	22,171,2	81,118 86.56	
TOTAL639,086,066100.0025,614,001,255100.00OPERATING COSTS K-12PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICT STATE DISTRICT STATE SCHOOL ADMINISTRATIONTOTAL SCHOOL ADMINISTRATIONTOTAL SCHOOL ADMINISTRATION AND MAINTENANCE OF PLANT1,348992991646,533OTHER SCHOOL LEVEL SUPPORT SERVICES14013522267,320SCHOOL ADMINISTRATION708606582339,495MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY16716523489,492FOOD SERVICE798526518382,544OPERATION AND MAINTENANCE OF PLANT1,217817925583,518OTHER SCHOOL LEVEL SUPPORT SERVICES386285219184,980TOTAL SCHOOL COSTS10,3547,9568,5244,965,330ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) BASIC PROGRAMSPER FULL-TIME FOULVALENT STUDENT SCHOOL DISTRICTTOTAL SCHOOL DISTRICTTOTAL SCHOOL DISTRICTTOTAL SCHOOL DISTRICT	LOTTERY		130,025	0.02	5,0	24,625 0.02	
PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTSTUDENT STATE COSTSOPERATING COSTS K-12DISTRICTSTATE COSTSTEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)5,5704,4304,8332,671,448SUBSTITUTE TEACHERS (SALARIES/BENEFITS)S,5704,4304,8332,671,448OTHER INSTRUCTIONAL PERSONNEL1,348992991646,533CONTRACTED INSTRUCTIONAL SERVICES14013522267,320SCHOOL ADMINISTRATION708606582339,495MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY18716523489,492FOOD SERVICE798526518382,544OPERATION AND MAINTENANCE OF PLANT1,217817925583,518OTHER SCHOOL LEVEL SUPPORT SERVICES386285219184,980TOTAL SCHOOL COSTS10,3547,9568,5244,965,330ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL SCHOOL DISTRICTBASIC PROGRAMS4,9084,0474,0511,846,085	PRIVATE		220,973	0.03	19,8	71,211 0.08	
OPERATING COSTS K-12SCHOOLDISTRICTSTATECOSTSTEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)5,5704,4304,8332,671,448SUBSTITUTE TEACHERS (SALARIES/BENEFITS)1,348992991646,533OTHER INSTRUCTIONAL PERSONNEL1,348992991646,533CONTRACTED INSTRUCTIONAL SERVICES14013522267,320SCHOOL ADMINISTRATION708606582339,495MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY18716523489,492FOOD SERVICE798526518382,544OPERATION AND MAINTENANCE OF PLANT1,217817925583,518OTHER SCHOOL LEVEL SUPPORT SERVICES386285219184,980TOTAL SCHOOL COSTS10,3547,9568,5244,965,330ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL SCHOOL DISTRICTTOTAL SCHOOL DISTRICTTOTAL SCHOOL DISTRICTCOSTSADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL SCHOOL DISTRICTCOSTSADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS1,846,0851,846,085	TOTAL		639,086,066	100.00	25,614,0	01,255 100.00	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)5,5704,4304,8332,671,448SUBSTITUTE TEACHERS (SALARIES/BENEFITS)OTHER INSTRUCTIONAL PERSONNEL1,348992991646,533CONTRACTED INSTRUCTIONAL SERVICES14013522267,320SCHOOL ADMINISTRATION708606582339,495MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY18716523489,492FOOD SERVICE798526518382,544OPERATION AND MAINTENANCE OF PLANT1,217817925583,518OTHER SCHOOL LEVEL SUPPORT SERVICES386285219184,980TOTAL SCHOOL COSTS10,3547,9568,5244,965,330ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) BASIC PROGRAMSPER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICT STATE COSTSTOTAL SCHOOL DISTRICT STATE SCHOOL DISTRICT STATE SCHOOL DISTRICT STATE SCHOOL DISTRICT STATE SCHOOL DISTRICT STATE SCHOOL DISTRICT STATE SCHOOL DISTRICT STATEOTHER SCHOOL DISTRICT STATE SCHOOL DIST			SCHOOL	DISTRICT	STATE	COSTS	
OTHER INSTRUCTIONAL PERSONNEL1,348992991646,533CONTRACTED INSTRUCTIONAL SERVICES14013522267,320SCHOOL ADMINISTRATION708606582339,495MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY18716523489,492FOOD SERVICE798526518382,544OPERATION AND MAINTENANCE OF PLANT1,217817925583,518OTHER SCHOOL LEVEL SUPPORT SERVICES386285219184,980TOTAL SCHOOL COSTS10,3547,9568,5244,965,330ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STATE SCHOOL DISTRICT STATE A,9084,0474,0511,846,085		S (SALARIES/BENEFITS)					
CONTRACTED INSTRUCTIONAL SERVICES14013522267,320SCHOOL ADMINISTRATION708606582339,495MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY18716523489,492FOOD SERVICE798526518382,544OPERATION AND MAINTENANCE OF PLANT1,217817925583,518OTHER SCHOOL LEVEL SUPPORT SERVICES386285219184,980TOTAL SCHOOL COSTS10,3547,9568,5244,965,330ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICT STATE 4,908TOTAL 4,047TOTAL	SUBSTITUTE TEACHERS (SALAF	LIES/BENEFITS)					
SCHOOL ADMINISTRATION708606582339,495MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY18716523489,492FOOD SERVICE798526518382,544OPERATION AND MAINTENANCE OF PLANT1,217817925583,518OTHER SCHOOL LEVEL SUPPORT SERVICES386285219184,980TOTAL SCHOOL COSTS10,3547,9568,5244,965,330ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STAPE SCHOOL ADDISTRICT STAPE 4,908TOTAL 4,047TOTAL 4,051TOTAL 4,051	OTHER INSTRUCTIONAL PERSON	INEL	1,348	992	991	646,533	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY18716523489,492FOOD SERVICE798526518382,544OPERATION AND MAINTENANCE OF PLANT1,217817925583,518OTHER SCHOOL LEVEL SUPPORT SERVICES386285219184,980TOTAL SCHOOL COSTS10,3547,9568,5244,965,330ADDITIONAL DETAIL INFORMATION K-12PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL SCHOOL DISTRICTTOTAL SCHOOL DISTRICTTOTAL SCHOOL DISTRICTTOTAL SCHOOLBASIC PROGRAMS4,9084,0474,0511,846,085	CONTRACTED INSTRUCTIONAL S	ERVICES	140	135	222	67,320	
FOOD SERVICE798526518382,544OPERATION AND MAINTENANCE OF PLANT1,217817925583,518OTHER SCHOOL LEVEL SUPPORT SERVICES386285219184,980TOTAL SCHOOL COSTS10,3547,9568,5244,965,330ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICT STATE LA,908TOTAL 4,047TOTAL 4,051	SCHOOL ADMINISTRATION		708	606	582	339,495	
OPERATION AND MAINTENANCE OF PLANT1,217817925583,518OTHER SCHOOL LEVEL SUPPORT SERVICES386285219184,980TOTAL SCHOOL COSTS10,3547,9568,5244,965,330ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STATE DISTRICT STATE 4,908TOTAL 4,047TOTAL 4,051	MATERIALS/SUPPLIES/OPERATI	NG CAPITAL OUTLAY	187	165	234	89,492	
OTHER SCHOOL LEVEL SUPPORT SERVICES386285219184,980TOTAL SCHOOL COSTS10,3547,9568,5244,965,330ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) BASIC PROGRAMSPER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL COSTS 14,908TOTAL 1,047	FOOD SERVICE		798	526	518	382,544	
TOTAL SCHOOL COSTS10,3547,9568,5244,965,330ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT DISTRICT STATETOTAL COSTSBASIC PROGRAMS4,9084,0474,0511,846,085	OPERATION AND MAINTENANCE	OF PLANT	1,217	817	925	583,518	
ADDITIONAL DETAIL INFORMATION K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS BASIC PROGRAMS 4,047 4,051 1,846,085	OTHER SCHOOL LEVEL SUPPORT	SERVICES	386	285	219	184,980	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)SCHOOLDISTRICTSTATECOSTSBASIC PROGRAMS4,9084,0474,0511,846,085	TOTAL SCHOOL COSTS		10,354	7,956	8,524	4,965,330	
BASIC PROGRAMS 4,908 4,047 4,051 1,846,085	TEACHERS/TEACHER ASSISTANT	CS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS	
ESOL PROGRAM 6,090 4,536 4,912 /6,485	ESOL PROGRAM		6,090	4,536	4,912	76,485	
EXCEPTIONAL PROGRAMS 8,239 5,854 7,559 748,878	EXCEPTIONAL PROGRAMS		8,239	5,854	7,559	748,878	
CAREER EDUCATION PROGRAMS 0 4,094 4,201 0	CAREER EDUCATION PROGRAMS		0	4,094	4,201	0	
ADULT PROGRAMS * * * * *	ADULT PROGRAMS		*	*	*	*	

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 401 CENTENNIAL ELEMENTARY SCHOOL

PEDERAL 75,349,681 11.79 3,417,824,301 13.34 STATE/LOCAL (EXCLUDES LOTTERY) 563,385,387 88.15 22,171,281,118 86.56 LOTTERY 130,025 0.02 5,024,625 0.02 PRIVATE 220,973 0.03 19,871,211 0.08 TOTAL 639,086,066 100.00 25,614,001,255 100.00 DEERATING COSTS K-12 FRE FULL TIME EQUIVALENT STUDENT TOTAL OPERATING COSTS K-12 FRE FULL TIME EQUIVALENT STUDENT TOTAL OPERATING COSTS K-12 FRE FULL TIME EQUIVALENT STUDENT TOTAL OPERATING COSTS K-12 FRE FULL TIME EQUIVALENT STUDENT TOTAL OPERATING COSTS K-12 TOTAL SCOSTS COSTS TRACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) TOTAL SCOSTS COSTS OTHER INSTRUCTIONAL PERSONNEL 1,738 992 991 760,948 CONTRACTED INSTRUCTIONAL SERVICES 124 135 222 54,138 SCHOOL ADMINISTRATION 805 606 582 352,377	REVENUES	SCHOOL %	DISTRICT	%		ATE %	
Lottery 130,025 0.02 5,024,625 0.02 PRIVATE 220,973 0.03 19,871,211 0.08 TOTAL 639,086,066 100.00 25,614,001,255 100.00 OPERATING COSTS K-12 DISTRICT STATE COSTS TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 5,730 4,430 4,833 2,508,585 SUBSTITUTE TEACHERS (SALARIES/BENEFITS) 0.04 1,738 992 991 760,948 CONTRACTED INSTRUCTIONAL PERSONNEL 1,738 992 991 760,948 CONTRACTED INSTRUCTIONAL SERVICES 124 135 222 54,138 SCHOOL ADMINISTRATION 805 606 582 352,377 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 129 165 234 56,435 FOOD SERVICE 644 526 518 281,713 OPERATION AND MAINTENANCE OF PLANT 921 817 925 403,387 OTHER SCHOOL LEVEL SUPPORT SERVICES 10,497 7,956 8,524 4,595,526	FEDERAL						
PRIVATE 220,973 0.03 19,871,211 0.08 TOTAL 639,086,066 100.00 25,614,001,255 100.00 OPERATING COSTS K-12 DISTRICT STATE COSTS TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 5,730 4,430 4,833 2,508,585 SUBSTITUTE TEACHERS (SALARIES/BENEFITS) 0.044,300 4,833 2,508,585 OTHER INSTRUCTIONAL PERSONNEL 1,738 992 991 760,948 CONTRACTED INSTRUCTIONAL SERVICES 124 135 222 54,138 SCHOOL ADMINISTRATION 805 606 582 352,377 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 129 165 234 56,435 FOOD SERVICE 644 526 518 281,713 OPERATION AND MAINTENANCE OF PLANT 921 817 925 403,387 OTHER SCHOOL LEVEL SUPPORT SERVICES 10,497 7,956 8,524 4,595,526 ADDITIONAL DETAIL INFORMATION K-12 FER FULL-TIME EQUIVALENT STATE COSTS BASIC PROGRAM <td< td=""><td>STATE/LOCAL (EXCLUDES LOTT</td><td>ERY)</td><td>563,385,387</td><td>88.15</td><td>22,171,</td><td>281,118 86.56</td><td></td></td<>	STATE/LOCAL (EXCLUDES LOTT	ERY)	563,385,387	88.15	22,171,	281,118 86.56	
TOTAL639,086,066100.0025,614,001,255100.00OPERATING COSTS K-12PER FULL-TIME EQUIVALENT STATE SCHOOL DISTRICTSTATE STATE LOSTSTOTAL COSTSSUBSTITUTE TEACHER ASSISTANTS (SALARIES/BENEFITS)5,7304,4304,8332,508,585SUBSTITUTE TEACHERS (SALARIES/BENEFITS)1,738992991760,948CONTRACTED INSTRUCTIONAL PERSONNEL1,738992991760,948CONTRACTED INSTRUCTIONAL SERVICES12413522254,138SCHOOL ADMINISTRATION805606582352,377MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY12916523456,435FOOD SERVICE644526518281,713OPERATION AND MAINTENANCE OF PLANT921817925403,387OTHER SCHOOL LEVEL SUPPORT SERVICES406285219177,943TOTAL SCHOOL COSTS10,4977,9568,5244,595,552ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) BASIC PROGRAMSPER FULL-TIME EQUIVALENT STUDENT SCHOOL DETAIL INFORMATION K-12 TEACHER ASSISTANTS (SALARIES/BENEFITS) BASIC PROGRAMSPER FULL-TIME SCHUTAL STATE SCHOOL DETAIL INFORMATION K-12 TEACHER ASSISTANTS (SALARIES/BENEFITS) A 1,719PER FULL-TIME SCHUTAL STATE SCHOOL DISTRICTCOSTS SCHOOL SCHOOL DISTRICTSTATE SCHOOL SCHOOL DISTRICTTOTAL SCHOOL SCHOOL SCHOOL DISTRICTTOTAL SCHOOL SCHOOL SCHOOLSTATE SCHOOL SCHOOL SCHOOL SCHOOLA 1,6134,9121,05,0789<	LOTTERY		130,025	0.02	5,	024,625 0.02	
PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL SCHOOLTOTAL COSTSTEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)5,7304,4304,8332,508,565SUBSTITUTE TEACHERS (SALARIES/BENEFITS)1,738992991760,948OTHER INSTRUCTIONAL PERSONNEL1,738992991760,948CONTRACTED INSTRUCTIONAL SERVICES12413522254,138SCHOOL ADMINISTRATION805606582352,377MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY12916523456,435FOOD SERVICE644526518281,713OPERATION AND MAINTENANCE OF PLANT921817925403,387OTHER SCHOOL LEVEL SUPPORT SERVICES10,4977,9568,5244,595,526ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL SCHOOL DISTRICTSTATE COSTSBASIC PROGRAMS4,4664,5364,9121,350,789ESOL PROGRAM4,4664,5364,912105,762EXCEPTIONAL PROGRAMS8,2305,8547,5591,052,034	PRIVATE		220,973	0.03	19,	871,211 0.08	
OPERATING COSTS K-12SCHOOLDISTRICTSTATECOSTSTEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)5,7304,4304,8332,508,585SUBSTITUTE TEACHERS (SALARIES/BENEFITS)0THER INSTRUCTIONAL PERSONNEL1,738992991760,948CONTRACTED INSTRUCTIONAL SERVICES12413522254,138SCHOOL ADMINISTRATION805606582352,377MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY12916523456,435FOOD SERVICE644526518281,713OPERATION AND MAINTENANCE OF PLANT921817925403,387OTHER SCHOOL LEVEL SUPPORT SERVICES10,4977,9568,5244,595,526ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICT STATE COSTSTOTAL SCHOOL DISTRICT STATE COSTSCOSTSBASIC PROGRAMS4,4664,5364,912105,762ESOL PROGRAM4,4664,5364,912105,762	TOTAL		639,086,066	100.00	25,614,	001,255 100.00	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)5,7304,4304,8332,508,585SUBSTITUTE TEACHERS (SALARIES/BENEFITS)0THER INSTRUCTIONAL PERSONNEL1,738992991760,948CONTRACTED INSTRUCTIONAL SERVICES12413522254,138SCHOOL ADMINISTRATION805606582352,377MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY12916523456,435FOOD SERVICE644526518281,713OPERATION AND MAINTENANCE OF PLANT921817925403,387OTHER SCHOOL LEVEL SUPPORT SERVICES406285219177,943TOTAL SCHOOL COSTS10,4977,9568,5244,595,526ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STATE SCHOOL DISTRICT STATE COSTS1,350,789BASIC PROGRAM4,4664,5364,912105,762ESOL PROGRAM8,2305,8547,5591,052,034			SCHOOL	DISTRICT	STATE	COSTS	
OTHER INSTRUCTIONAL PERSONNEL1,738992991760,948CONTRACTED INSTRUCTIONAL SERVICES12413522254,138SCHOOL ADMINISTRATION805606582352,377MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY12916523456,435FOOD SERVICE644526518281,713OPERATION AND MAINTENANCE OF PLANT921817925403,387OTHER SCHOOL LEVEL SUPPORT SERVICES406285219177,943TOTAL SCHOOL COSTS10,4977,9568,5244,595,526ADDITIONAL DETAIL INFORMATION K-12 EASIC PROGRAMSPER FULL-TIME EQUIVALENT STATE SCHOOL DISTRICT STATE 4,719TOTAL 4,0471,350,789ESOL PROGRAM4,4664,5364,912105,762ESOL PROGRAMS6,2305,8547,5591,052,034		S (SALARIES/BENEFITS					
CONTRACTED INSTRUCTIONAL SERVICES12413522254,138SCHOOL ADMINISTRATION805606582352,377MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY12916523456,435FOOD SERVICE644526518281,713OPERATION AND MAINTENANCE OF PLANT921817925403,387OTHER SCHOOL LEVEL SUPPORT SERVICES406285219177,943TOTAL SCHOOL COSTS10,4977,9568,5244,595,526ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) BASIC PROGRAMSPER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICT STATE COSTSTOTAL SCHOOL DISTRICT STATE COSTS1,350,789ESOL PROGRAMS4,4664,5364,912105,762ESOL PROGRAMS4,4664,5364,912105,762ESOL PROGRAMS8,2305,8547,5591,052,034	SUBSTITUTE TEACHERS (SALAR	IES/BENEFITS)					
SCHOOL ADMINISTRATION 805 606 582 352,377 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 129 165 234 56,435 FOOD SERVICE 644 526 518 281,713 OPERATION AND MAINTENANCE OF PLANT 921 817 925 403,387 OTHER SCHOOL LEVEL SUPPORT SERVICES 406 285 219 177,943 TOTAL SCHOOL COSTS 10,497 7,956 8,524 4,595,526 DDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) PER FULL-TIME EQUIVALENT SUPPART SCHOOL STATE COSTS TOTAL SCHOOL 5,514 1,350,789 ESOL PROGRAMS 4,466 4,536 4,912 105,762 ESOL PROGRAMS 8,230 5,854 7,559 1,052,034	OTHER INSTRUCTIONAL PERSON	NEL	1,738	992	991	760,948	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY12916523456,435FOOD SERVICE644526518281,713OPERATION AND MAINTENANCE OF PLANT921817925403,387OTHER SCHOOL LEVEL SUPPORT SERVICES406285219177,943TOTAL SCHOOL COSTS10,4977,9568,5244,595,526ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) BASIC PROGRAMSPER FULL-TIME EQUIVALENT STUDENT STATE SCHOOL DISTRICT STATE STATE SCHOOL AND TRACT AND TOTAL COSTSTOTAL COSTSESOL PROGRAMS4,4664,5364,912105,762EXCEPTIONAL PROGRAMS8,2305,8547,5591,052,034	CONTRACTED INSTRUCTIONAL S	ERVICES	124	135	222	54,138	
FOOD SERVICE644526518281,713OPERATION AND MAINTENANCE OF PLANT921817925403,387OTHER SCHOOL LEVEL SUPPORT SERVICES406285219177,943TOTAL SCHOOL COSTS10,4977,9568,5244,595,526ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) BASIC PROGRAMSPER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICT STATE 4,719TOTAL 4,047TOTAL 4,051ESOL PROGRAM4,4664,5364,912105,762EXCEPTIONAL PROGRAMS8,2305,8547,5591,052,034	SCHOOL ADMINISTRATION		805	606	582	352,377	
OPERATION AND MAINTENANCE OF PLANT921817925403,387OTHER SCHOOL LEVEL SUPPORT SERVICES406285219177,943TOTAL SCHOOL COSTS10,4977,9568,5244,595,526ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STATE DISTRICT STATETOTAL COSTSBASIC PROGRAMS4,0474,0474,0511,350,789ESOL PROGRAM4,4664,5364,912105,762EXCEPTIONAL PROGRAMS8,2305,8547,5591,052,034	MATERIALS/SUPPLIES/OPERATI	NG CAPITAL OUTLAY	129	165	234	56,435	
OTHER SCHOOL LEVEL SUPPORT SERVICES406285219177,943TOTAL SCHOOL COSTS10,4977,9568,5244,595,526ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT DISTRICT SCHOOL DISTRICT 4,047TOTAL COSTS 1,350,789BASIC PROGRAMS4,4664,5364,912105,762ESOL PROGRAMS8,2305,8547,5591,052,034	FOOD SERVICE		644	526	518	281,713	
TOTAL SCHOOL COSTS10,4977,9568,5244,595,526ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT DISTRICTTOTAL COSTSBASIC PROGRAMS4,7194,0474,0511,350,789ESOL PROGRAM4,4664,5364,912105,762EXCEPTIONAL PROGRAMS8,2305,8547,5591,052,034	OPERATION AND MAINTENANCE	OF PLANT	921	817	925	403,387	
ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL COSTSBASIC PROGRAMS4,7194,0474,0511,350,789ESOL PROGRAM4,4664,5364,912105,762EXCEPTIONAL PROGRAMS8,2305,8547,5591,052,034	OTHER SCHOOL LEVEL SUPPORT	SERVICES	406	285	219	177,943	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)SCHOOLDISTRICTSTATECOSTSBASIC PROGRAMS4,7194,0474,0511,350,789ESOL PROGRAM4,4664,5364,912105,762EXCEPTIONAL PROGRAMS8,2305,8547,5591,052,034	TOTAL SCHOOL COSTS		10,497	7,956	8,524	4,595,526	
BASIC PROGRAMS 4,719 4,047 4,051 1,350,789 ESOL PROGRAM 4,466 4,536 4,912 105,762 EXCEPTIONAL PROGRAMS 8,230 5,854 7,559 1,052,034	TEACHERS/TEACHER ASSISTANT	S (SALARIES/BENEFITS	SCHOOL	DISTRICT	STATE	COSTS	
EXCEPTIONAL PROGRAMS 8,230 5,854 7,559 1,052,034							
	ESOL PROGRAM		4,466	4,536	4,912	105,762	
CAREER EDUCATION PROGRAMS 0 4,094 4,201 0	EXCEPTIONAL PROGRAMS		8,230	5,854	7,559	1,052,034	
	CAREER EDUCATION PROGRAMS		0	4,094	4,201	0	
ADULT PROGRAMS * * * * *	ADULT PROGRAMS		*	*	*	*	

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 411 SEVEN SPRINGS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	% 	STATE	% 	
FEDERAL			75,349,681		3,417,824,		
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,	118 86.56	
LOTTERY			130,025	0.02	5,024,	625 0.02	
PRIVATE			220,973	0.03	19,871,	211 0.08	
TOTAL			639,086,066	100.00	25,614,001,	255 100.00	
OPERATING COSTS K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SA	LARIES/BEN	EFITS)		4,430		2,464,252	
SUBSTITUTE TEACHERS (SALARIES/B	ENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,647	992	991	786,457	
CONTRACTED INSTRUCTIONAL SERVIC	ES		108	135	222	51,740	
SCHOOL ADMINISTRATION			761	606	582	363,251	
MATERIALS/SUPPLIES/OPERATING CA	PITAL OUTL	AY	197	165	234	93,967	
FOOD SERVICE			578	526	518	276,250	
OPERATION AND MAINTENANCE OF PL	ANT		1,017	817	925	485,653	
OTHER SCHOOL LEVEL SUPPORT SERV	ICES		317	285	219	151,167	
TOTAL SCHOOL COSTS			9,785	7,956	8,524	4,672,737	
ADDITIONAL DETAIL INFORMATION - TEACHERS/TEACHER ASSISTANTS (SA	LARIES/BEN	EFITS)		DISTRICT	STATE	TOTAL COSTS	
BASIC PROGRAMS		-	4,412	4,047	4,051	1,599,433	
ESOL PROGRAM			4,593	4,536	4,912	92,680	
EXCEPTIONAL PROGRAMS			8,143	5,854	7,559	772,139	
CAREER EDUCATION PROGRAMS			0	4,094	4,201	0	
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 421 DEER PARK ELEMENTARY SCHOOL

FEDERAL 75,349,681 11.79 3,417,824,301 13.34 STATE/LOCAL (EXCLUDES LOTTERY) 563,385,387 88.15 22,171,281,118 86.56 LOTTERY 130,025 0.02 5,024,625 0.02 FRIVATE 639,086,066 100.00 25,614,001,255 100.00 OPERATING COSTS K-12 FRE FULL-TIME BOULVALENT STUCENT STUCENT COSTS TOTAL OPERATING COSTS K-12 FRE FULL-TIME BOULVALENT STUCENT STUCENT COSTS TOTAL OUTRER INSTRUCTIONAL PERSONNEL 1,256 992 991 671,482 CONTRACTED INSTRUCTIONAL PERSONNEL 1,256 992 991 671,482 CONTRACTED INSTRUCTIONAL PERSONNEL 1,256 518 255,817 CONTRACTED INSTRUCTIONAL PERSONNEL 1,256 518 255,817 CONTRACTED INSTRUCTIONAL PERSONNEL 1,066 582 377,946 MATERIAL/SUPPLIES/OPERATING CAPITAL OUTLAY 100 165 234 53,937 OTHER SCHOOL LEVEL SUPPLIES/OPERATING 314 285 19 167,923 OPERATION AND MAINTENANCO F PLANT 1,046 817 925 559,375 OTHER	REVENUES	SCHOOL %	DISTRICT	%	STATE	%	
LOTTERY 130,025 0.02 5,024,625 0.02 PRIVATE 200,973 0.03 19,871,211 0.08 TOTAL 639,086,066 100.00 25,614,001,255 100.00 OBERATING COSTS K-12 PRE FULL-TIME SCHOOL DISTRICT STATE COSTS OTHER TASCISTANTS (SALARIES/BENEFITS) 5,860 4,430 4,833 3,13,945 SUBSTITUTE TEACHERS (SALARIES/BENEFITS) 000 1,256 992 991 671,462 CONTRACTED INSTRUCTIONAL SERVICES 107 135 222 57,231 SCHOOL ADMINISTRATION 707 606 582 377,946 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 100 165 234 53,937 FOOD SERVICE 478 526 518 255,9375 OTHER SCHOOL LEVEL SUPPORT SERVICES 314 285 219 167,923 TOTAL SCHOOL COSTS 9,868 7,956 8,524 5,276,116 ADDITIONAL DETAIL INFORMATION K-12 PRE FULL-TITE EQUIVATENT STATE COSTATE COSTA	FEDERAL						
PRIVATE 220,973 0.03 19,871,211 0.08 TOTAL 639,086,066 100.00 25,614,001,255 100.00 OPERATING COSTS K-12 PER PULL-TIME SCHOOL DISTRICT STATE COSTS TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 5,860 4,430 4,833 3,132,945 SUBSTITUTE TEACHERS (SALARIES/BENEFITS) 1,256 992 991 671,482 CONTRACTED INSTRUCTIONAL SERVICES 107 135 222 57,231 SCHOOL ADMINISTRATION 707 606 582 377,946 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 100 165 234 53,397 FOOD SERVICE 314 285 219 167,923 TOTAL SCHOOL COSTS 9,868 7,956 8,524 5,276,116 ADDITIONAL DERVATION K-12 FORMATION FORMATION 1,746,263 ADDITIONAL DERVATION SISTANTS (SALARIES/BENEFITS) SCHOOL DISTANT STATE COSTS GODE SERVICE 9,868 7,956 8,524 5,276,116 SASIG PROGRAM	STATE/LOCAL (EXCLUDES LOTTE	RY)	563,385,387	88.15	22,171,281,11	8 86.56	
TOTAL 639,086,08 100.00 25,614,01,255 100.00 DPERATING COSTS K-12 TRACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) DEFRICT STATE COSTS SUBSTITUTE TEACHERS (SALARIES/BENEFITS) 5,860 4,430 4,833 3,132,945 SUBSTITUTE TEACHERS (SALARIES/BENEFITS) 5,860 4,430 4,833 3,132,945 SUBSTITUTE TEACHERS (SALARIES/BENEFITS) 1,256 992 991 671,462 CONTRACTED INSTRUCTIONAL SERVICES 107 135 222 57,231 SCHOOL ADMINISTRATION 707 606 562 377,946 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 100 165 234 53,397 FOOD SERVICE 478 526 518 255,817 OPERATION AND MAINTENANCE OF PLANT 1,046 817 925 5,276,116 TACKERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 9,868 7,956 5,276,116 PARSIC PROGRAMS 5,816 6,917 9,766 5,276,116 SCHOOL LEVEL SUPPORT SERVICES 1,4076 4,979 4,047	LOTTERY		130,025	0.02	5,024,62	5 0.02	
PER FULL-TIME EQUIVALENT STUDENT SCHOOLTOTAL SCHOOLTOTAL COSTSTEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)5,8604,4304,8333,132,945SUBSTITUTE TEACHERS (SALARIES/BENEFITS)5,8604,4304,8333,132,945OTHER INSTRUCTIONAL PERSONNEL1,256992991671,482CONTRACTED INSTRUCTIONAL SERVICES10713522257,231SCHOOL ADMINISTRATION707606582377,946MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY10016523453,397FOOD SERVICE478526518255,817OPERATION AND MAINTENANCE OF PLANT1,046817925559,375OTHER SCHOOL LEVEL SUPPORT SERVICES314285219167,923TOTAL SCHOOL COSTS9,8687,9568,5245,276,116ADDITIONAL DETAIL INFORMATION K-12 	PRIVATE		220,973	0.03	19,871,21	1 0.08	
OPERATING COSTS K-12 SCHOOL DISTRICT STATE COSTS TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 5,860 4,430 4,833 3,132,945 SUBSTITUTE TEACHERS (SALARIES/BENEFITS) 5,860 4,430 4,833 3,132,945 OTHER INSTRUCTIONAL PERSONNEL 1,256 992 991 671,482 CONTRACTED INSTRUCTIONAL SERVICES 107 135 222 57,231 SCHOOL ADMINISTRATION 707 606 582 377,946 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 100 165 234 53,397 FOOD SERVICE 478 526 518 255,817 OPERATION AND MAINTENANCE OF PLANT 1,046 817 925 559,375 OTHER SCHOOL LEVEL SUPPORT SERVICES 314 285 219 167,923 TOTAL SCHOOL COSTS 9,868 7,956 8,524 5,276,116 ADDITIONAL DETAIL INFORMATION K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL ESOL PROGRAM 3,925 4,536 4,912 54,553	TOTAL		639,086,066	100.00	25,614,001,25	5 100.00	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)5,8604,4304,8333,132,945SUBSTITUTE TEACHERS (SALARIES/BENEFITS)01,256992991671,482OTHER INSTRUCTIONAL PERSONNEL1,256992991671,482CONTRACTED INSTRUCTIONAL SERVICES10713522257,231SCHOOL ADMINISTRATION707606582377,946MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY10016523453,397FOOD SERVICE478526518255,817OPERATION AND MAINTENANCE OF PLANT1,046817925559,375OTHER SCHOOL LEVEL SUPPORT SERVICES314285219167,923TOTAL SCHOOL COSTS9,8687,9568,5245,276,116ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) BASIC PROGRAMSM,9794,0474,051TOTAL SCHOOLESOL PROGRAMS3,9254,5364,91254,5531,746,263EXCEPTIONAL PROGRAMS7,8355,8547,5591,332,129CAREER EDUCATION FORGRAMS04,0944,2010	OPERATING COSTS K-12		SCHOOL	DISTRICT	STATE	COSTS	
OTHER INSTRUCTIONAL PERSONNEL1,256992991671,482CONTRACTED INSTRUCTIONAL SERVICES10713522257,231SCHOOL ADMINISTRATION707606582377,946MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY10016523453,397FOOD SERVICE478526518255,817OPERATION AND MAINTENANCE OF PLANT1,046817925559,375OTHER SCHOOL LEVEL SUPPORT SERVICES314285219167,923TOTAL SCHOOL COSTS9,8687,9568,5245,276,116ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STATESTUDENT STATECOSTSBASIC PROGRAMS3,9254,5364,91254,553ESCL PROGRAMS7,8355,8547,5591,332,129CAREER EDUCATION PROGRAMS04,0944,2010	TEACHERS/TEACHER ASSISTANTS	(SALARIES/BENEFITS)					
CONTRACTED INSTRUCTIONAL SERVICES10713522257,231SCHOOL ADMINISTRATION707606582377,946MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY10016523453,397FOOD SERVICE478526518255,817OPERATION AND MAINTENANCE OF PLANT1,046817925559,375OTHER SCHOOL LEVEL SUPPORT SERVICES314285219167,923TOTAL SCHOOL COSTS9,8687,9568,5245,276,116ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STATE SCHOOL DISTRICTTOTAL SCHOOL DISTRICTTOTAL SCHOOL DISTRICTTOTAL SCHOOL DISTRICTTOTAL SCHOOL DISTRICTTOTAL SCHOOL DISTRICTTOTAL SCHOOL DISTRICTTOTAL SCHOOLBASIC PROGRAMS3,9254,5364,91254,553ESOL PROGRAMS3,9254,5367,5591,332,129CAREER EDUCATION PROGRAMS04,0944,2010	SUBSTITUTE TEACHERS (SALARI	ES/BENEFITS)					
SCHOOL ADMINISTRATION707606582377,946MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY10016523453,397FOOD SERVICE478526518255,817OPERATION AND MAINTENANCE OF PLANT1,046817925559,375OTHER SCHOOL LEVEL SUPPORT SERVICES314285219167,923TOTAL SCHOOL COSTS9,8687,9568,5245,276,116ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL SCHOOL DISTRICTTOTAL SCHOOL DISTRICTBASIC PROGRAMS3,9254,5364,91254,553ESOL PROGRAMS7,8355,8547,5591,332,129CAREER EDUCATION PROGRAMS04,0944,2010	OTHER INSTRUCTIONAL PERSONN	EL	1,256	992	991	671,482	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY10016523453,397FOOD SERVICE478526518255,817OPERATION AND MAINTENANCE OF PLANT1,046817925559,375OTHER SCHOOL LEVEL SUPPORT SERVICES314285219167,923TOTAL SCHOOL COSTS9,8687,9568,5245,276,116ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICT STATETOTAL COSTSBASIC PROGRAMS3,9254,5364,91254,553ESOL PROGRAMS7,8355,8547,5591,332,129CAREER EDUCATION PROGRAMS04,0944,2010	CONTRACTED INSTRUCTIONAL SE	RVICES	107	135	222	57,231	
FOOD SERVICE478526518255,817OPERATION AND MAINTENANCE OF PLANT1,046817925559,375OTHER SCHOOL LEVEL SUPPORT SERVICES314285219167,923TOTAL SCHOOL COSTS9,8687,9568,5245,276,116ADDITIONAL DETAIL INFORMATION K-12 EASIC PROGRAMSPER FULL-TIME BOULVALENT STATE 1,979TOTAL 4,047TOTAL 4,051ESOL PROGRAM3,9254,5364,91254,553EXCEPTIONAL PROGRAMS7,8355,8547,5591,322,129CAREER EDUCATION PROGRAMS04,0944,2010	SCHOOL ADMINISTRATION		707	606	582	377,946	
OPERATION AND MAINTENANCE OF PLANT1,046817925559,375OTHER SCHOOL LEVEL SUPPORT SERVICES314285219167,923TOTAL SCHOOL COSTS9,8687,9568,5245,276,116ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STATE SCHOOL DISTRICTTOTAL COSTSBASIC PROGRAMS3,9254,0474,0511,746,263ESOL PROGRAMS3,9254,5364,91254,553EXCEPTIONAL PROGRAMS7,8355,8547,5591,332,129CAREER EDUCATION PROGRAMS04,0944,2010	MATERIALS/SUPPLIES/OPERATIN	G CAPITAL OUTLAY	100	165	234	53,397	
OTHER SCHOOL LEVEL SUPPORT SERVICES314285219167,923TOTAL SCHOOL COSTS9,8687,9568,5245,276,116ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT DISTRICTTOTAL SCHOOLCOSTSBASIC PROGRAMS4,9794,0474,0511,746,263ESOL PROGRAM3,9254,5364,91254,553EXCEPTIONAL PROGRAMS7,8355,8547,5591,332,129CAREER EDUCATION PROGRAMS04,0944,2010	FOOD SERVICE		478	526	518	255,817	
TOTAL SCHOOL COSTS9,8687,9568,5245,276,116ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STATE DISTRICTTOTAL COSTSBASIC PROGRAMS4,9794,0474,0511,746,263ESOL PROGRAM3,9254,5364,91254,553EXCEPTIONAL PROGRAMS7,8355,8547,5991,332,129CAREER EDUCATION PROGRAMS04,0944,2010	OPERATION AND MAINTENANCE O	F PLANT	1,046	817	925	559,375	
ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) BASIC PROGRAMSPER FULL-TIME EQUIVALENT STATE DISTRICTTOTAL COSTSBASIC PROGRAMS4,9794,0474,0511,746,263ESOL PROGRAMS3,9254,5364,91254,553EXCEPTIONAL PROGRAMS7,8355,8547,5591,332,129CAREER EDUCATION PROGRAMS04,0944,2010	OTHER SCHOOL LEVEL SUPPORT	SERVICES	314	285	219	167,923	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)SCHOOLDISTRICTSTATECOSTSBASIC PROGRAMS4,9794,0474,0511,746,263ESOL PROGRAM3,9254,5364,91254,553EXCEPTIONAL PROGRAMS7,8355,8547,5591,332,129CAREER EDUCATION PROGRAMS04,0944,2010	TOTAL SCHOOL COSTS		9,868	7,956	8,524	5,276,116	
BASIC PROGRAMS 4,979 4,047 4,051 1,746,263 ESOL PROGRAM 3,925 4,536 4,912 54,553 EXCEPTIONAL PROGRAMS 7,835 5,854 7,559 1,332,129 CAREER EDUCATION PROGRAMS 0 4,094 4,201 0	TEACHERS/TEACHER ASSISTANTS	(SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS	
EXCEPTIONAL PROGRAMS 7,835 5,854 7,559 1,332,129 CAREER EDUCATION PROGRAMS 0 4,094 4,201 0							
CAREER EDUCATION PROGRAMS 0 4,094 4,201 0	ESOL PROGRAM		3,925	4,536	4,912	54,553	
	EXCEPTIONAL PROGRAMS		7,835	5,854	7,559	1,332,129	
ADULT PROGRAMS * * * * NOT	CAREER EDUCATION PROGRAMS		0	4,094	4,201	0	
	ADULT PROGRAMS		*	*	*	*	* - NOT

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 451 DR. MARY GIELLA ELEMENTARY SCHOOL

REVENUES	SCHOOL %	DISTRICT	%	STATE	%	
FEDERAL		75,349,681		3,417,824,30		
STATE/LOCAL (EXCLUDES LO	TTERY)	563,385,387	88.15	22,171,281,11	8 86.56	
LOTTERY		130,025	0.02	5,024,62	5 0.02	
PRIVATE		220,973	0.03	19,871,21	1 0.08	
TOTAL		639,086,066	100.00	25,614,001,25	5 100.00	
OPERATING COSTS K-12		PER FULL-TIME SCHOOL	DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTAN	NTS (SALARIES/BENEFITS)				3,240,239	
SUBSTITUTE TEACHERS (SAL	ARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERS	ONNEL	988	992	991	668,838	
CONTRACTED INSTRUCTIONAL	SERVICES	102	135	222	68,786	
SCHOOL ADMINISTRATION		486	606	582	328,898	
MATERIALS/SUPPLIES/OPERA	TING CAPITAL OUTLAY	111	165	234	74,983	
FOOD SERVICE		659	526	518	445,797	
OPERATION AND MAINTENANC	E OF PLANT	723	817	925	489,355	
OTHER SCHOOL LEVEL SUPPO	RT SERVICES	337	285	219	228,381	
TOTAL SCHOOL COSTS		8,194	7,956	8,524	5,545,277	
ADDITIONAL DETAIL INFORM TEACHERS/TEACHER ASSISTA	NTS (SALARIES/BENEFITS)		EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS				4,051		
ESOL PROGRAM		4,748	4,536	4,912	68,602	
EXCEPTIONAL PROGRAMS		6,230	5,854	7,559	854,113	
CAREER EDUCATION PROGRAM	S	0	4,094	4,201	0	
ADULT PROGRAMS		*	*	*	*	* - NOT

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 461 THOMAS E. WEIGHTMAN MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%		TATE 	%	
FEDERAL			75,349,681		3,417		13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171	,281,118	86.56	
LOTTERY			130,025	0.02	5	,024,625	0.02	
PRIVATE			220,973	0.03	19	,871,211	0.08	
TOTAL			639,086,066	100.00	25,614	,001,255	100.00	
OPERATING COSTS K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE		TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SA	LARIES/BEN	EFITS)		4,430		4	,384,875	
SUBSTITUTE TEACHERS (SALARIES/B	ENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			871	992	991		862,976	
CONTRACTED INSTRUCTIONAL SERVIC	ES		9 9	135	222		98,055	
SCHOOL ADMINISTRATION			546	606	582		541,409	
MATERIALS/SUPPLIES/OPERATING CA	PITAL OUTL	AY	73	165	234		72,394	
FOOD SERVICE			491	526	518		486,292	
OPERATION AND MAINTENANCE OF PL	ANT		805	817	925		797,923	
OTHER SCHOOL LEVEL SUPPORT SERV	ICES		264	285	219		261,982	
TOTAL SCHOOL COSTS			7,573	7,956	8,524	7	,505,906	
ADDITIONAL DETAIL INFORMATION - TEACHERS/TEACHER ASSISTANTS (SA	LARIES/BEN	EFITS)		EQUIVALENT DISTRICT	STUDENT STATE		TOTAL COSTS	
BASIC PROGRAMS		-	3,748	4,047		2	,585,900	
ESOL PROGRAM			5,295	4,536	4,912		101,029	
EXCEPTIONAL PROGRAMS			6,019	5,854	7,559	1	,697,946	
CAREER EDUCATION PROGRAMS			0	4,094	4,201		0	
ADULT PROGRAMS			*	*	*		*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 471 RIVER RIDGE HIGH SCHOOL

REVENUES	SCHOOL %	DISTRICT	% 	STATE 		
FEDERAL		75,349,681		3,417,824		
STATE/LOCAL (EXCLUDES LOTT)	ERY)	563,385,387	88.15	22,171,281	,118 86.56	
LOTTERY		130,025	0.02	5,024	,625 0.02	
PRIVATE		220,973	0.03	19,871	,211 0.08	
TOTAL		639,086,066	100.00	25,614,001	,255 100.00	
OPERATING COSTS K-12		PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANT:		4,430		6,406,598		
SUBSTITUTE TEACHERS (SALAR	IES/BENEFITS)					
OTHER INSTRUCTIONAL PERSON	825	992	991	1,280,741		
CONTRACTED INSTRUCTIONAL S	111	135	222	173,125		
SCHOOL ADMINISTRATION		482	606	582	748,684	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		235	165	234	365,184	
FOOD SERVICE		726	526	518	1,127,128	
OPERATION AND MAINTENANCE	OF PLANT	352	817	925	546,929	
OTHER SCHOOL LEVEL SUPPORT	SERVICES	294	285	219	455,819	
TOTAL SCHOOL COSTS		7,150	7,956	8,524	11,104,208	
ADDITIONAL DETAIL INFORMAT TEACHERS/TEACHER ASSISTANT	S (SALARIES/BENEFITS		EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS				4,051		
ESOL PROGRAM		21,743	4,536	4,912	175,469	
EXCEPTIONAL PROGRAMS		5,248	5,854	7,559	1,625,232	
CAREER EDUCATION PROGRAMS		4,993	4,094	4,201	247,487	
ADULT PROGRAMS		*	*	*	*	* - NOT

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 472 RIVER RIDGE MIDDLE SCHOOL

REVENUES	SCHOOL	% 	DISTRICT	%		STATE %
FEDERAL			75,349,681			7,824,301 13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171	,281,118 86.56
LOTTERY			130,025	0.02	5	5,024,625 0.02
PRIVATE			220,973	0.03	19	9,871,211 0.08
TOTAL			639,086,066	100.00	25,614	,001,255 100.00
OPERATING COSTS K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SAI	ARIES/BENI	EFITS)		4,430		4,692,98
SUBSTITUTE TEACHERS (SALARIES/BE	NEFITS)					
OTHER INSTRUCTIONAL PERSONNEL			813	992	991	915,31
CONTRACTED INSTRUCTIONAL SERVICE	S		8 9	135	222	99,72
SCHOOL ADMINISTRATION			513	606	582	577,75
MATERIALS/SUPPLIES/OPERATING CAR	ITAL OUTLA	AY	6 0	165	234	67,45
FOOD SERVICE			7 9	526	518	89,03
OPERATION AND MAINTENANCE OF PLA	NT		1,376	817	925	1,549,52
OTHER SCHOOL LEVEL SUPPORT SERVI	CES		243	285	219	273,57
TOTAL SCHOOL COSTS			7,342	7,956	8,524	8,265,36
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER ASSISTANTS (SAI	ARIES/BENI	EFITS)		EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
BASIC PROGRAMS		-		4,047		3,136,17
ESOL PROGRAM			4,030	4,536	4,912	30,30
EXCEPTIONAL PROGRAMS			5,266	5,854	7,559	1,526,50
CAREER EDUCATION PROGRAMS			0	4,094	4,201	
ADULT PROGRAMS			*	*	*	

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 501 NORTHWEST ELEMENTARY SCHOOL

REVENUES	SCHOOL %	DISTRICT	%	STATE	% 	
FEDERAL		75,349,681		3,417,824,301		
STATE/LOCAL (EXCLUDES LOT	ſERY)	563,385,387	88.15	22,171,281,118	86.56	
LOTTERY		130,025	0.02	5,024,625	0.02	
PRIVATE		220,973	0.03	19,871,211	0.08	
TOTAL		639,086,066	100.00	25,614,001,255	100.00	
OPERATING COSTS K-12		PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTAN			4,833			
SUBSTITUTE TEACHERS (SALA)	RIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSON	1,388	992	991	800,959		
CONTRACTED INSTRUCTIONAL S	132	135	222	76,407		
SCHOOL ADMINISTRATION		691	606	582	398,624	
MATERIALS/SUPPLIES/OPERAT	ING CAPITAL OUTLAY	109	165	234	63,030	
FOOD SERVICE		704	526	518	406,289	
OPERATION AND MAINTENANCE	OF PLANT	1,096	817	925	632,548	
OTHER SCHOOL LEVEL SUPPORT	I SERVICES	309	285	219	178,330	
TOTAL SCHOOL COSTS		10,038	7,956	8,524	5,792,832	
ADDITIONAL DETAIL INFORMA TEACHERS/TEACHER ASSISTAN	IS (SALARIES/BENEFITS)		EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS			4,047			
ESOL PROGRAM		4,749	4,536	4,912	79,690	
EXCEPTIONAL PROGRAMS		8,064	5,854	7,559	1,154,473	
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0	
ADULT PROGRAMS		*	*	*	*	* - NOT H

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 521 HUDSON HIGH SCHOOL

REVENUES	SCHOOL %	DISTRICT	%	STATE	ିଚ 	
FEDERAL		75,349,681		3,417,824,3		
STATE/LOCAL (EXCLUDES LOTTE	IRY)	563,385,387	88.15	22,171,281,1	18 86.56	
LOTTERY		130,025	0.02	5,024,6	0.02	
PRIVATE		220,973	0.03	19,871,2	211 0.08	
TOTAL		639,086,066	100.00	25,614,001,2	255 100.00	
OPERATING COSTS K-12		PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS		4,430		4,525,204		
SUBSTITUTE TEACHERS (SALAR)	ES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONN	877	992	991	975,502		
CONTRACTED INSTRUCTIONAL SE	126	135	222	140,380		
SCHOOL ADMINISTRATION		662	606	582	736,794	
MATERIALS/SUPPLIES/OPERATIN	IG CAPITAL OUTLAY	171	165	234	189,958	
FOOD SERVICE		524	526	518	582,824	
OPERATION AND MAINTENANCE O)F PLANT	926	817	925	1,030,477	
OTHER SCHOOL LEVEL SUPPORT	SERVICES	301	285	219	335,056	
TOTAL SCHOOL COSTS		7,654	7,956	8,524	8,516,195	
ADDITIONAL DETAIL INFORMATI TEACHERS/TEACHER ASSISTANTS	G (SALARIES/BENEFITS)		DÍSTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS			4,047	4,051		
ESOL PROGRAM		3,692	4,536	4,912	20,491	
EXCEPTIONAL PROGRAMS		5,101	5,854	7,559	1,309,439	
CAREER EDUCATION PROGRAMS		3,746	4,094	4,201	197,998	
ADULT PROGRAMS		*	*	*	*	* - NOT

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 701 CYPRESS ELEMENTARY SCHOOL

REVENUES	SCHOOL %	DISTRICT	%	STATE	%	
FEDERAL				3,417,824,301		
STATE/LOCAL (EXCLUDES LO	TTERY)	563,385,387	88.15	22,171,281,118	86.56	
LOTTERY		130,025	0.02	5,024,625	0.02	
PRIVATE		220,973	0.03	19,871,211	0.08	
TOTAL		639,086,066	100.00	25,614,001,255	100.00	
OPERATING COSTS K-12		PER FULL-TIME SCHOOL	DISTRICT	STUDENT STATE	TOTAL COSTS	
	NTS (SALARIES/BENEFITS)			4,833		
SUBSTITUTE TEACHERS (SAL	ARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERS	ONNEL	804	992	991	612,142	
CONTRACTED INSTRUCTIONAL	SERVICES	105	135	222	80,084	
SCHOOL ADMINISTRATION		467	606	582	355,642	
MATERIALS/SUPPLIES/OPERA	FING CAPITAL OUTLAY	101	165	234	76,666	
FOOD SERVICE		541	526	518	411,408	
OPERATION AND MAINTENANC	E OF PLANT	1,056	817	925	803,328	
OTHER SCHOOL LEVEL SUPPOR	RT SERVICES	297	285	219	226,143	
TOTAL SCHOOL COSTS		8,383	7,956	8,524	6,379,133	
ADDITIONAL DETAIL INFORM TEACHERS/TEACHER ASSISTAN	ATION K-12 NTS (SALARIES/BENEFITS)		EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS				4,051		
ESOL PROGRAM		4,623	4,536	4,912	67,034	
EXCEPTIONAL PROGRAMS		7,123	5,854	7,559	1,014,784	
CAREER EDUCATION PROGRAM	5	0	4,094	4,201	0	
ADULT PROGRAMS		*	*	*	*	* - NOT :

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 801 LAND O' LAKES HIGH SCHOOL

REVENUES	SCHOOL %	DISTRICT	% 	STAT		
FEDERAL		75,349,681		3,417,82		
STATE/LOCAL (EXCLUDES LOT	TERY)	563,385,387	88.15	22,171,28	1,118 86.56	
LOTTERY		130,025	0.02	5,02	4,625 0.02	
PRIVATE		220,973	0.03	19,87	1,211 0.08	
TOTAL		639,086,066	100.00	25,614,00	1,255 100.00	
OPERATING COSTS K-12		PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTAN	TS (SALARIES/BENEFITS)			4,833	6,384,771	
SUBSTITUTE TEACHERS (SALA	RIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSO	730	992	991	1,270,348		
CONTRACTED INSTRUCTIONAL	9 5	135	222	165,035		
SCHOOL ADMINISTRATION		587	606	582	1,020,528	
MATERIALS/SUPPLIES/OPERAT	ING CAPITAL OUTLAY	204	165	234	355,461	
FOOD SERVICE		486	526	518	845,575	
OPERATION AND MAINTENANCE	OF PLANT	738	817	925	1,283,318	
OTHER SCHOOL LEVEL SUPPOR	T SERVICES	249	285	219	432,563	
TOTAL SCHOOL COSTS		6,760	7,956	8,524	11,757,599	
ADDITIONAL DETAIL INFORMA TEACHERS/TEACHER ASSISTAN	TS (SALARIES/BENEFITS)		EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS					4,536,236	
ESOL PROGRAM		4,233	4,536	4,912	77,853	
EXCEPTIONAL PROGRAMS		4,634	5,854	7,559	1,333,152	
CAREER EDUCATION PROGRAMS		3,460	4,094	4,201	437,530	
ADULT PROGRAMS		*	*	*	*	* - NOT

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 901 ANCLOTE ELEMENTARY SCHOOL

REVENUES	SCHOOL	% 	DISTRICT	00 	STATE	%	
FEDERAL					3,417,824,301		
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
OPERATING COSTS K-12			PER FULL-TIME SCHOOL	DISTRICT	STUDENT STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					4,833	2,383,452	
SUBSTITUTE TEACHERS (SALARIES/BE	ENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,233	992	991	666,716	
CONTRACTED INSTRUCTIONAL SERVICES			100	135	222	54,199	
SCHOOL ADMINISTRATION			643	606	582	348,049	
MATERIALS/SUPPLIES/OPERATING CAR	PITAL OUTL	AY	150	165	234	81,274	
FOOD SERVICE			630	526	518	340,565	
OPERATION AND MAINTENANCE OF PLA	ANT		835	817	925	451,861	
OTHER SCHOOL LEVEL SUPPORT SERVI	ICES		298	285	219	161,061	
TOTAL SCHOOL COSTS			8,296	7,956	8,524	4,487,177	
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER ASSISTANTS (SAI	LARIES/BEN	EFITS)		EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS		-		4,047	4,051		
ESOL PROGRAM			4,719	4,536	4,912	121,612	
EXCEPTIONAL PROGRAMS			5,148	5,854	7,559	473,693	
CAREER EDUCATION PROGRAMS			0	4,094	4,201	0	
ADULT PROGRAMS			*	*	*	*	* _

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 902 PINE VIEW ELEMENTARY SCHOOL

REVENUES	SCHOOL %	DISTRICT	%	STATE	% 	
FEDERAL				3,417,824,		
STATE/LOCAL (EXCLUDES LOT:	[ERY)	563,385,387	88.15	22,171,281,	118 86.56	
LOTTERY		130,025	0.02	5,024,	625 0.02	
PRIVATE		220,973	0.03	19,871,	211 0.08	
TOTAL		639,086,066	100.00	25,614,001,	255 100.00	
OPERATING COSTS K-12		PER FULL-TIME SCHOOL	DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANT				2,950,921		
SUBSTITUTE TEACHERS (SALA	RIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSON	1,058	992	991	616,693		
CONTRACTED INSTRUCTIONAL S	108	135	222	62,760		
SCHOOL ADMINISTRATION		614	606	582	357,812	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		101	165	234	58,777	
FOOD SERVICE		470	526	518	274,233	
OPERATION AND MAINTENANCE	OF PLANT	933	817	925	544,073	
OTHER SCHOOL LEVEL SUPPORT	SERVICES	331	285	219	192,740	
TOTAL SCHOOL COSTS		8,676	7,956	8,524	5,058,009	
ADDITIONAL DETAIL INFORMAT TEACHERS/TEACHER ASSISTANT			EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS			4,047			
ESOL PROGRAM		4,642	4,536	4,912	58,020	
EXCEPTIONAL PROGRAMS		6,548	5,854	7,559	999,482	
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0	
ADULT PROGRAMS		*	*	*	*	* - NOT

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 911 GULFSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL %	DISTRICT	% 	STATE	% 	
FEDERAL		75,349,681		3,417,824,3		
STATE/LOCAL (EXCLUDES LOT	TERY)	563,385,387	88.15	22,171,281,1	18 86.56	
LOTTERY		130,025	0.02	5,024,6	25 0.02	
PRIVATE		220,973	0.03	19,871,2	11 0.08	
TOTAL		639,086,066	100.00	25,614,001,2	55 100.00	
OPERATING COSTS K-12		PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTAN		4,430		1,950,190		
SUBSTITUTE TEACHERS (SALA	RIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSO	1,402	992	991	580,567		
CONTRACTED INSTRUCTIONAL	107	135	222	44,220		
SCHOOL ADMINISTRATION		775	606	582	321,164	
MATERIALS/SUPPLIES/OPERAT	ING CAPITAL OUTLAY	123	165	234	50,926	
FOOD SERVICE		630	526	518	261,046	
OPERATION AND MAINTENANCE	OF PLANT	1,129	817	925	467,699	
OTHER SCHOOL LEVEL SUPPOR	I SERVICES	284	285	219	117,678	
TOTAL SCHOOL COSTS		9,158	7,956	8,524	3,793,490	
ADDITIONAL DETAIL INFORMA TEACHERS/TEACHER ASSISTAN	TS (SALARIES/BENEFITS)		EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS			4,047	4,051		
ESOL PROGRAM		4,668	4,536	4,912	100,354	
EXCEPTIONAL PROGRAMS		5,917	5,854	7,559	304,828	
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0	
ADULT PROGRAMS		*	*	*	*	* - NOT

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 921 PINE VIEW MIDDLE SCHOOL

REVENUES	SCHOOL %	DISTRICT	%	STAT	
FEDERAL					4,301 13.34
STATE/LOCAL (EXCLUDES LOT	TTERY)	563,385,387	88.15	22,171,28	1,118 86.56
LOTTERY		130,025	0.02	5,02	4,625 0.02
PRIVATE		220,973	0.03	19,87	1,211 0.08
TOTAL		639,086,066	100.00	25,614,00	1,255 100.00
OPERATING COSTS K-12			DISTRICT	STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTAN	NTS (SALARIES/BENEFITS)	4,071			3,992,227
SUBSTITUTE TEACHERS (SALA	ARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSO	ONNEL	741	992	991	726,905
CONTRACTED INSTRUCTIONAL	SERVICES	97	135	222	95,184
SCHOOL ADMINISTRATION		536	606	582	525,839
MATERIALS/SUPPLIES/OPERAT	FING CAPITAL OUTLAY	172	165	234	168,659
FOOD SERVICE		449	526	518	439,982
OPERATION AND MAINTENANCE	E OF PLANT	702	817	925	688,235
OTHER SCHOOL LEVEL SUPPOR	RT SERVICES	256	285	219	250,740
TOTAL SCHOOL COSTS		7,024	7,956	8,524	6,887,771
ADDITIONAL DETAIL INFORMATEACHERS/TEACHER ASSISTAN			EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
BASIC PROGRAMS					2,855,437
ESOL PROGRAM		5,403	4,536	4,912	58,242
EXCEPTIONAL PROGRAMS		4,904	5,854	7,559	1,078,548
CAREER EDUCATION PROGRAMS	5	0	4,094	4,201	0
ADULT PROGRAMS		*	*	*	*

* * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 931 RIDGEWOOD HIGH SCHOOL

REVENUES	SCHOOL	% 	DISTRICT	%	STATE	% 	
FEDERAL			75,349,681		3,417,824,30		
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,11	8 86.56	
LOTTERY			130,025	0.02	5,024,62	5 0.02	
PRIVATE			220,973	0.03	19,871,21	1 0.08	
TOTAL			639,086,066	100.00	25,614,001,25	5 100.00	
OPERATING COSTS K-12			PER FULL-TIME SCHOOL	DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					4,833		
SUBSTITUTE TEACHERS (SALARIES/BE	ENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,167	992	991	1,125,834	
CONTRACTED INSTRUCTIONAL SERVICES			132	135	222	127,601	
SCHOOL ADMINISTRATION			840	606	582	810,940	
MATERIALS/SUPPLIES/OPERATING CAR	PITAL OUTL	AY	346	165	234	333,740	
FOOD SERVICE			657	526	518	633,697	
OPERATION AND MAINTENANCE OF PLA	ANT		916	817	925	884,111	
OTHER SCHOOL LEVEL SUPPORT SERVI	CES		294	285	219	283,569	
TOTAL SCHOOL COSTS			8,696	7,956	8,524	8,390,754	
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER ASSISTANTS (SAI	ARIES/BEN	EFITS)	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS		-			4,051		
ESOL PROGRAM			4,093	4,536	4,912	99,265	
EXCEPTIONAL PROGRAMS			5,063	5,854	7,559	1,122,592	
CAREER EDUCATION PROGRAMS			4,422	4,094	4,201	239,560	
ADULT PROGRAMS			*	*	*	*	* - NOT 1

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 932 CALUSA ELEMENTARY SCHOOL

REVENUES	SCHOOL %	DISTRICT	% 	STATE	% 	
FEDERAL		75,349,681		3,417,824,301		
STATE/LOCAL (EXCLUDES LOTTER	2Y)	563,385,387	88.15	22,171,281,118	86.56	
LOTTERY		130,025	0.02	5,024,625	0.02	
PRIVATE		220,973	0.03	19,871,211	0.08	
TOTAL		639,086,066	100.00	25,614,001,255	100.00	
OPERATING COSTS K-12		PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS		4,430		2,100,532		
SUBSTITUTE TEACHERS (SALARIE	S/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNE	1,544	992	991	754,954		
CONTRACTED INSTRUCTIONAL SEF	VICES	9 9	135	222	48,220	
SCHOOL ADMINISTRATION		763	606	582	372,826	
MATERIALS/SUPPLIES/OPERATING	CAPITAL OUTLAY	109	165	234	53,225	
FOOD SERVICE		638	526	518	311,953	
OPERATION AND MAINTENANCE OF	' PLANT	899	817	925	439,684	
OTHER SCHOOL LEVEL SUPPORT S	SERVICES	310	285	219	151,767	
TOTAL SCHOOL COSTS		8,659	7,956	8,524	4,233,161	
ADDITIONAL DETAIL INFORMATIC TEACHERS/TEACHER ASSISTANTS			EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS			4,047			
ESOL PROGRAM		3,593	4,536	4,912	105,487	
EXCEPTIONAL PROGRAMS		5,752	5,854	7,559	515,254	
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0	
ADULT PROGRAMS		*	*	*	*	* - NOT 1

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 941 MOON LAKE ELEMENTARY SCHOOL

REVENUES	SCHOOL %	DISTRICT	00 	STATE	% 	
FEDERAL				3,417,824,30		
STATE/LOCAL (EXCLUDES LOTTE	RY)	563,385,387	88.15	22,171,281,11	8 86.56	
LOTTERY		130,025	0.02	5,024,62	5 0.02	
PRIVATE		220,973	0.03	19,871,21	1 0.08	
TOTAL		639,086,066	100.00	25,614,001,25	5 100.00	
OPERATING COSTS K-12		PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS	(SALARIES/BENEFITS)			4,833		
SUBSTITUTE TEACHERS (SALARI	ES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONN	EL	1,332	992	991	744,275	
CONTRACTED INSTRUCTIONAL SE	RVICES	148	135	222	82,553	
SCHOOL ADMINISTRATION		668	606	582	373,474	
MATERIALS/SUPPLIES/OPERATIN	G CAPITAL OUTLAY	180	165	234	100,408	
FOOD SERVICE		636	526	518	355,422	
OPERATION AND MAINTENANCE C	F PLANT	918	817	925	512,886	
OTHER SCHOOL LEVEL SUPPORT	SERVICES	379	285	219	212,023	
TOTAL SCHOOL COSTS		9,719	7,956	8,524	5,430,502	
ADDITIONAL DETAIL INFORMATI TEACHERS/TEACHER ASSISTANTS	(SALARIES/BENEFITS)		EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS				4,051		
ESOL PROGRAM		4,932	4,536	4,912	54,648	
EXCEPTIONAL PROGRAMS		7,645	5,854	7,559	1,046,764	
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0	
ADULT PROGRAMS		*	*	*	*	* - NOI

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 951 HUDSON MIDDLE SCHOOL

FEDERAL 75,349,681 11.79 3,417,824,301 13.34 STATE/LOCAL (EXCLUDES LOTTERY) 563,385,387 68.15 22,171,281,118 86.56 LOTTERY 130,025 0.02 5,024,625 0.02 PRIVATE 220,973 0.03 19,871,211 0.08 OTGAL 639,086,066 100.00 25,614,001,255 100.00 PER PULLATINE CONSTS K-12 PER PULLATINE SCHOOL DISTRICT STATE COSTS COSTS SCHOOL DISTRUCTIONAL SERVICES 1,126 992 991 826,136 SCHOOL ADMINISTRUCTIONAL SERVICES 139 135 222 102,241 SCHOOL ADMINISTRUCTIONAL SERVICES 139 135 236 509,277 OTHER SCHOOL LAWINISTRATION 925 817 925 679,148 OTHER SCHOOL LEVEL SUPPORT SERVICES 259 265 199,022 OTHER SCHOOL LEVEL SUPPORT SERVICES 13,620 24,47 2,01 2,072,016 OTHER SCHOOL LEVEL SUPPORT SERVICES 3,620 4,474 4,061 2,072,016 OTHER SCHOOL LEVEL SUPPORT SERVICES 3,620 4,474	REVENUES	SCHOOL	% 	DISTRICT	% 		TATE	%	
LOTTERY 130,025 0.02 5,024,625 0.02 PRIVATE 220,973 0.03 19,871,211 0.08 TOTAL 639,086,066 100.00 25,614,001,255 100.00 OPERATING CORTS - K-12 School	FEDERAL								
PRIVATE 220,973 0.03 19,871,211 0.08 TOTAL 639,086,066 100.00 25,614,001,255 100.00 OPERATING COSTS K-12 PER FULL TIME EQUIVALENT STUDENT TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) TOTAL SCHOOL DISTRICT STATE 4,182 4,430 4,833 3,069,368 SUBSTITUTE TEACHER S (SALARIES/BENEFITS) 1,126 992 991 826,156 CONTRACTED INSTRUCTIONAL SERVICES 139 135 222 102,241 SCHOOL ADMINISTRATION 790 606 582 579,512 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 166 165 234 121,515 FOOD SERVICE 694 526 518 509,277 OFHER SCHOOL LEVEL SUPPORT SERVICES 259 817 925 679,148 OTHER SCHOOL LEVEL SUPPORT SERVICES 258 219 190,026 TOTAL SCHOOL COSTS 8,281 7,556 8,524 6,077,243 ADDITIONAL DERVERT SERVICES 258 219 190,026 2072,016 EASIC PROORAMS 5,224 4,047	STATE/LOCAL (EXCLUDES LOTTE	ERY)		563,385,387	88.15	22,171	,281,118	86.56	
TOTAL639,086,066100.0025,614,001,255100.00OPERATING COSTS K-12PER FULL-TIME BOULVALENT STUDENT SCHOOL DISTRICTSTATE STATECOSTS COSTSTEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)4,1824,4304,8333,069,368SUBSTITUTE TEACHERS (SALARIES/BENEFITS)1,126992991826,156CONTRACTED INSTRUCTIONAL PERSONNEL1,126992991826,156CONTRACTED INSTRUCTIONAL SERVICES139135222102,241SCHOOL ADMINISTRATION790606582579,512MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY166165234121,515FOOD SERVICE694526518509,277OFERATION AND MAINTENANCE OF PLANT925817925679,148OTHER SCHOOL COSTS8,2817,9568,5246,077,243ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) DASIG FROGRAMSFULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL COSTSBASIG FROGRAMS5,2244,0474,0512,072,016ESOL PROGRAM5,2244,5364,91259,139EXCEPTIONAL FROGRAMS6,2425,8547,559938,213CAREER EDUCATION PROGRAMS04,0944,2010	LOTTERY			130,025	0.02	5	,024,625	0.02	
DEFRATING COSTS K-12PER FULL-TIME EQUIVALENT STUDENT SCHOOLTOTAL DISTRICTTOTAL COSTSTEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)4,1824,4304,8333,069,368SUBSTITUTE TEACHERS (SALARIES/BENEFITS)1,126992991826,156OTHER INSTRUCTIONAL PERSONNEL1,126992991826,156CONTRACTED INSTRUCTIONAL SERVICES139135222102,241SCHOOL ADMINISTRATION790606582579,512MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY166165234121,515FOOD SERVICE694526518509,277OFERATION AND MAINTENANCE OF PLANT925817925679,148OTHER SCHOOL LEVEL SUPPORT SERVICES259285219190,026TOTAL SCHOOL COSTS8,2817,9568,5246,077,243ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)FER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL SCHOOL DISTRICTCOSTSBASIC FROGRAMS3,6204,0474,0512,072,016ESOL FROGRAMS5,2244,5364,91259,139EXCEPTIONAL PROGRAMS6,2425,8547,559938,213CAREER EDUCATION FROGRAMS04,0944,2010	PRIVATE			220,973	0.03	19	,871,211	0.08	
OPERATING COSTS K-12SCHOOL DISTRICTSTATECOSTSTEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)4,1824,4304,8333,069,368SUBSTITUTE TEACHERS (SALARIES/BENEFITS)1,126992991826,156OTHER INSTRUCTIONAL PERSONNEL1,126992991826,156CONTRACTED INSTRUCTIONAL SERVICES139135222102,241SCHOOL ADMINISTRATION790606582579,512MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY166165234121,515FOOD SERVICE694526518509,277OPERATION AND MAINTENANCE OF PLANT925817925679,148OTHER SCHOOL LEVEL SUPPORT SERVICES259285219190,026TOTAL SCHOOL COSTS8,2817,9568,5246,077,243ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL SCHOOL DISTRICTCOSTSBASIC PROGRAMS3,6204,0474,0512,072,016ESOL PROGRAM5,2244,5364,91259,139EXCEPTIONAL PROGRAMS6,2425,8547,559338,213CAREER EDUCATION PROGRAMS04,0944,2010	TOTAL			639,086,066	100.00	25,614	,001,255	100.00	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 4,182 4,430 4,833 3,069,368 SUBSTITUTE TEACHERS (SALARIES/BENEFITS) 1,126 992 991 826,156 OTHER INSTRUCTIONAL PERSONNEL 1,126 992 991 826,156 CONTRACTED INSTRUCTIONAL SERVICES 139 135 222 102,241 SCHOOL ADMINISTRATION 790 606 582 579,512 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 166 165 234 121,515 FOOD SERVICE 694 526 518 509,277 OPERATION AND MAINTENANCE OF PLANT 925 817 925 679,148 OTHER SCHOOL LEVEL SUPPORT SERVICES 259 285 219 190,026 TOTAL SCHOOL COSTS 8,281 7,956 8,524 6,077,243 ADDITIONAL DETAIL INFORMATION K-12 FRE FULL-TIME EQUIVALENT STATET TOTAL SCHOOL DETAILS INFORMATION K-12 SCHOOL DISTICT STATE COSTS BASIC PROGRAM 5,224 4,047 4,051 2,072,016 EXCEPTIONAL PROGRAM 5,224 4,047 4,051 2,072,016	OPERATING COSTS K-12			SCHOOL	DISTRICT	STATE		COSTS	
OTHER INSTRUCTIONAL PERSONNEL1,126992991826,156CONTRACTED INSTRUCTIONAL SERVICES139135222102,241SCHOOL ADMINISTRATION790606582579,512MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY166165234121,515FOOD SERVICE694526518509,277OPERATION AND MAINTENANCE OF PLANT925817925679,148OTHER SCHOOL LEVEL SUPPORT SERVICES259285219190,026TOTAL SCHOOL COSTS8,2817,9568,5246,077,243ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL SCHOOL DISTRICTCOSTSBASIC PROGRAMS5,2244,0364,91259,139EXCEPTIONAL PROGRAMS6,2425,8547,559938,213CAREER EDUCATION PROGRAMS04,0944,2010	TEACHERS/TEACHER ASSISTANTS	G (SALARIES/BENEFI	ITS)				3,		
CONTRACTED INSTRUCTIONAL SERVICES139135222102,241SCHOOL ADMINISTRATION790606582579,512MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY166165234121,515FOOD SERVICE694526518509,277OPERATION AND MAINTENANCE OF PLANT925817925679,148OTHER SCHOOL LEVEL SUPPORT SERVICES259285219190,026TOTAL SCHOOL COSTS8,2817,9568,5246,077,243ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) BASIC PROGRAMSPER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL STATE COSTSESOL PROGRAMS5,2244,5364,91259,139EXCEPTIONAL PROGRAMS6,2425,8547,559938,213CAREER EDUCATION PROGRAMS04,0944,2010	SUBSTITUTE TEACHERS (SALARI	IES/BENEFITS)							
SCHOOL ADMINISTRATION790606582579,512MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY166165234121,515FOOD SERVICE694526518509,277OPERATION AND MAINTENANCE OF PLANT925817925679,148OTHER SCHOOL LEVEL SUPPORT SERVICES259285219190,026TOTAL SCHOOL COSTS8,2817,9568,5246,077,243ADDITIONAL DETAIL INFORMATION K+12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STATE SCHOOL DISTRICTTOTAL SCHOOL 2057BASIC PROGRAMS5,2244,0474,0512,072,016ESOL PROGRAMS5,2244,5364,91259,139EXCEPTIONAL PROGRAMS6,2425,8547,559938,213CAREER EDUCATION PROGRAMS04,0944,2010	OTHER INSTRUCTIONAL PERSONN	1EL		1,126	992	991		826,156	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY166165234121,515FOOD SERVICE694526518509,277OPERATION AND MAINTENANCE OF PLANT925817925679,148OTHER SCHOOL LEVEL SUPPORT SERVICES259285219190,026TOTAL SCHOOL COSTS8,2817,9568,5246,077,243ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) BASIC PROGRAMSFER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL COSTSBASIC PROGRAMS5,2244,0474,0512,072,016ESOL PROGRAMS5,2244,5364,91259,139EXCEPTIONAL PROGRAMS6,2425,8547,559938,213CAREER EDUCATION PROGRAMS04,0944,2010	CONTRACTED INSTRUCTIONAL SE	ERVICES		139	135	222		102,241	
FOOD SERVICE694526518509,277OPERATION AND MAINTENANCE OF PLANT925817925679,148OTHER SCHOOL LEVEL SUPPORT SERVICES259285219190,026TOTAL SCHOOL COSTS8,2817,9568,5246,077,243ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL COSTSBASIC PROGRAMS3,6204,0474,0512,072,016EXCEPTIONAL PROGRAMS5,2244,5364,91259,139EXCEPTIONAL PROGRAMS6,2425,8547,559938,213CAREER EDUCATION PROGRAMS04,0944,2010	SCHOOL ADMINISTRATION			790	606	582		579,512	
OPERATION AND MAINTENANCE OF PLANT925817925679,148OTHER SCHOOL LEVEL SUPPORT SERVICES259285219190,026TOTAL SCHOOL COSTS8,2817,9568,5246,077,243ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICT STATE COSTSTOTAL COSTSBASIC PROGRAMS3,6204,0474,0512,072,016ESOL PROGRAMS5,2244,5364,91259,139EXCEPTIONAL PROGRAMS6,2425,8547,559938,213CAREER EDUCATION PROGRAMS04,0944,2010	MATERIALS/SUPPLIES/OPERATIN	NG CAPITAL OUTLAY		166	165	234		121,515	
OTHER SCHOOL LEVEL SUPPORT SERVICES259285219190,026TOTAL SCHOOL COSTS8,2817,9568,5246,077,243ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT DISTRICTTOTAL SCHOOLTOTAL DISTRICTBASIC PROGRAMS3,6204,0474,0512,072,016ESOL PROGRAM5,2244,5364,91259,139EXCEPTIONAL PROGRAMS6,2425,8547,559938,213CAREER EDUCATION PROGRAMS04,0944,2010	FOOD SERVICE			694	526	518		509,277	
TOTAL SCHOOL COSTS8,2817,9568,5246,077,243ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT DISTRICTSTATE SCHOOLCOSTSBASIC PROGRAMS3,6204,0474,0512,072,016ESOL PROGRAM5,2244,5364,91259,139EXCEPTIONAL PROGRAMS6,2425,8547,559938,213CAREER EDUCATION PROGRAMS04,0944,2010	OPERATION AND MAINTENANCE C	OF PLANT		925	817	925		679,148	
ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT SCHOOLSTUDENT DISTRICTTOTAL COSTSBASIC PROGRAMS3,6204,0474,0512,072,016ESOL PROGRAM5,2244,5364,91259,139EXCEPTIONAL PROGRAMS6,2425,8547,559938,213CAREER EDUCATION PROGRAMS04,0944,2010	OTHER SCHOOL LEVEL SUPPORT	SERVICES		259	285	219		190,026	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)SCHOOLDISTRICTSTATECOSTSBASIC PROGRAMS3,6204,0474,0512,072,016ESOL PROGRAM5,2244,5364,91259,139EXCEPTIONAL PROGRAMS6,2425,8547,559938,213CAREER EDUCATION PROGRAMS04,0944,2010	TOTAL SCHOOL COSTS			8,281	7,956	8,524	6,	,077,243	
BASIC PROGRAMS 3,620 4,047 4,051 2,072,016 ESOL PROGRAM 5,224 4,536 4,912 59,139 EXCEPTIONAL PROGRAMS 6,242 5,854 7,559 938,213 CAREER EDUCATION PROGRAMS 0 4,094 4,201 0	TEACHERS/TEACHER ASSISTANTS	G (SALARIES/BENEFI		SCHOOL	DÍSTRICT	STATE		COSTS	
EXCEPTIONAL PROGRAMS 6,242 5,854 7,559 938,213 CAREER EDUCATION PROGRAMS 0 4,094 4,201 0							2,		
CAREER EDUCATION PROGRAMS 0 4,094 4,201 0	ESOL PROGRAM			5,224	4,536	4,912		59,139	
	EXCEPTIONAL PROGRAMS			6,242	5,854	7,559		938,213	
ADULT PROGRAMS * * * * NOT	CAREER EDUCATION PROGRAMS			0	4,094	4,201		0	
	ADULT PROGRAMS			*	*	*		*	* - NOT

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 961 LAKE MYRTLE ELEMENTARY SCHOOL

REVENUES	SCHOOL %	DISTRICT	%	STATE	%	
FEDERAL		75,349,681		3,417,824,3		
STATE/LOCAL (EXCLUDES LOTTE	ERY)	563,385,387	88.15	22,171,281,1	18 86.56	
LOTTERY		130,025	0.02	5,024,63	25 0.02	
PRIVATE		220,973	0.03	19,871,23	11 0.08	
TOTAL		639,086,066	100.00	25,614,001,2	55 100.00	
OPERATING COSTS K-12		PER FULL-TIME SCHOOL	DISTRICT	STUDENT STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS	S (SALARIES/BENEFITS)			4,833		
SUBSTITUTE TEACHERS (SALAR)	IES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONN	NEL	1,032	992	991	645,644	
CONTRACTED INSTRUCTIONAL SI	ERVICES	98	135	222	61,326	
SCHOOL ADMINISTRATION		521	606	582	325,966	
MATERIALS/SUPPLIES/OPERATIN	NG CAPITAL OUTLAY	84	165	234	52,836	
FOOD SERVICE		442	526	518	276,786	
OPERATION AND MAINTENANCE (OF PLANT	791	817	925	495,194	
OTHER SCHOOL LEVEL SUPPORT	SERVICES	285	285	219	178,542	
TOTAL SCHOOL COSTS		8,153	7,956	8,524	5,103,237	
ADDITIONAL DETAIL INFORMAT TEACHERS/TEACHER ASSISTANT	S (SALARIES/BENEFITS)		EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS				4,051		
ESOL PROGRAM		3,244	4,536	4,912	24,165	
EXCEPTIONAL PROGRAMS		8,130	5,854	7,559	872,970	
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0	
ADULT PROGRAMS		*	*	*	*	* - NOT

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

FEFP FUNDED

DISTRICT: 51 PASCO

SCHOOL: 991 FRED K. MARCHMAN TECHNICAL COLLEGE

REVENUES	SCHOOL	% 	DISTRICT	% 	STATE	% 	
FEDERAL			75,349,681		3,417,824,301		
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
OPERATING COSTS K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SAI	ARIES/BENI	EFITS)		4,430		741,212	
SUBSTITUTE TEACHERS (SALARIES/BE	NEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,111	992	991	142,326	
CONTRACTED INSTRUCTIONAL SERVICE	IS		444	135	222	29,926	
SCHOOL ADMINISTRATION			5,582	606	582	376,313	
MATERIALS/SUPPLIES/OPERATING CAR	ITAL OUTL	AY	1,059	165	234	71,415	
FOOD SERVICE			110	526	518	7,421	
OPERATION AND MAINTENANCE OF PLA	NT		8,215	817	925	553,875	
OTHER SCHOOL LEVEL SUPPORT SERVI	CES		873	285	219	58,841	
TOTAL SCHOOL COSTS			29,388	7,956	8,524	1,981,329	
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER ASSISTANTS (SAI	ARIES/BEN	EFITS)		EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS		-			4,051	139,125	
ESOL PROGRAM			0	4,536	4,912	0	
EXCEPTIONAL PROGRAMS			10,341	5,854	7,559	423,032	
CAREER EDUCATION PROGRAMS			7,464	4,094	4,201	179,055	
ADULT PROGRAMS			*	*	*	*	* - NOT

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 2061 SAND PINE ELEMENTARY SCHOOL

REVENUES	SCHOOL %	DISTRICT	% 	STATE	% 	
FEDERAL				3,417,824,301		
STATE/LOCAL (EXCLUDES LOTTE	ERY)	563,385,387	88.15	22,171,281,118	86.56	
LOTTERY		130,025	0.02	5,024,625	0.02	
PRIVATE		220,973	0.03	19,871,211	0.08	
TOTAL		639,086,066	100.00	25,614,001,255	100.00	
OPERATING COSTS K-12		PER FULL-TIME SCHOOL	DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS	S (SALARIES/BENEFITS)				2,728,093	
SUBSTITUTE TEACHERS (SALAR	IES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONN	NEL	894	992	991	501,928	
CONTRACTED INSTRUCTIONAL SI	ERVICES	9 2	135	222	51,407	
SCHOOL ADMINISTRATION		564	606	582	316,537	
MATERIALS/SUPPLIES/OPERATIN	NG CAPITAL OUTLAY	120	165	234	67,664	
FOOD SERVICE		505	526	518	283,844	
OPERATION AND MAINTENANCE (OF PLANT	880	817	925	494,550	
OTHER SCHOOL LEVEL SUPPORT	SERVICES	301	285	219	168,930	
TOTAL SCHOOL COSTS		8,213	7,956	8,524	4,612,953	
ADDITIONAL DETAIL INFORMAT TEACHERS/TEACHER ASSISTANT	S (SALARIES/BENEFITS)		EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS				4,051		
ESOL PROGRAM		4,326	4,536	4,912	115,408	
EXCEPTIONAL PROGRAMS		7,399	5,854	7,559	565,822	
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0	
ADULT PROGRAMS		*	*	*	*	* - NOT H

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

FEFP FUNDED

DISTRICT: 51 PASCO

SCHOOL: 2071 WESLEY CHAPEL ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	00 	STATE	% 	
FEDERAL			75,349,681		3,417,824,		
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,	118 86.56	
LOTTERY			130,025	0.02	5,024,	625 0.02	
PRIVATE			220,973	0.03	19,871,	211 0.08	
TOTAL			639,086,066	100.00	25,614,001,	255 100.00	
OPERATING COSTS K-12				DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SAL	ARIES/BENI	EFITS)	4,961	4,430	4,833	3,111,076	
SUBSTITUTE TEACHERS (SALARIES/BE	NEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			998	992	991	625,498	
CONTRACTED INSTRUCTIONAL SERVICE	S		95	135	222	59,584	
SCHOOL ADMINISTRATION			618	606	582	387,532	
MATERIALS/SUPPLIES/OPERATING CAP	ITAL OUTL	AY	91	165	234	57,231	
FOOD SERVICE			434	526	518	271,861	
OPERATION AND MAINTENANCE OF PLA	NT		1,002	817	925	628,352	
OTHER SCHOOL LEVEL SUPPORT SERVI	CES		317	285	219	198,997	
TOTAL SCHOOL COSTS			8,516	7,956	8,524	5,340,131	
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER ASSISTANTS (SAL	ARIES/BENI	EFITS)		DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS		-			4,051		
ESOL PROGRAM			4,648	4,536	4,912	72,881	
EXCEPTIONAL PROGRAMS			6,026	5,854	7,559	1,364,988	
CAREER EDUCATION PROGRAMS			0	4,094	4,201	0	
ADULT PROGRAMS			*	*	*	*	* - NOT

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 2081 LONGLEAF ELEMENTARY SCHOOL

REVENUES	SCHOOL	% 	DISTRICT	% 	STATE	% 	
FEDERAL			75,349,681		3,417,824,3		
STATE/LOCAL (EXCLUDES LOTTERY)		563,385,387	88.15	22,171,281,1	18 86.56	
LOTTERY			130,025	0.02	5,024,6	25 0.02	
PRIVATE			220,973	0.03	19,871,2	11 0.08	
TOTAL			639,086,066	100.00	25,614,001,2	55 100.00	
OPERATING COSTS K-12			PER FULL-TIME SCHOOL	DISTRICT	STUDENT STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENE	EFITS)		4,430		3,703,966	
SUBSTITUTE TEACHERS (SALARIES	/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			941	992	991	640,090	
CONTRACTED INSTRUCTIONAL SERV	ICES		147	135	222	100,302	
SCHOOL ADMINISTRATION			578	606	582	393,512	
MATERIALS/SUPPLIES/OPERATING	CAPITAL OUTLA	ΥY	73	165	234	49,463	
FOOD SERVICE			389	526	518	264,821	
OPERATION AND MAINTENANCE OF	PLANT		843	817	925	573,340	
OTHER SCHOOL LEVEL SUPPORT SE	RVICES		321	285	219	218,487	
TOTAL SCHOOL COSTS			8,735	7,956	8,524	5,943,981	
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER ASSISTANTS (EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS		-			4,051		
ESOL PROGRAM			5,740	4,536	4,912	38,340	
EXCEPTIONAL PROGRAMS			8,271	5,854	7,559	1,174,467	
CAREER EDUCATION PROGRAMS			0	4,094	4,201	0	
ADULT PROGRAMS			*	*	*	*	* - NOT

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

FEFP FUNDED

DISTRICT: 51 PASCO

SCHOOL: 2091 SEVEN OAKS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATI		
FEDERAL			75,349,681		3,417,824		
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,283	1,118 86.56	
LOTTERY			130,025	0.02	5,024	4,625 0.02	
PRIVATE			220,973	0.03	19,873	1,211 0.08	
TOTAL			639,086,066	100.00	25,614,003	1,255 100.00	
OPERATING COSTS K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SAL	ARIES/BENI	EFITS)				4,132,447	
SUBSTITUTE TEACHERS (SALARIES/BE	NEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,012	992	991	817,144	
CONTRACTED INSTRUCTIONAL SERVICE	S		109	135	222	88,039	
SCHOOL ADMINISTRATION			449	606	582	362,691	
MATERIALS/SUPPLIES/OPERATING CAP	ITAL OUTL	AY	97	165	234	78,492	
FOOD SERVICE			351	526	518	283,207	
OPERATION AND MAINTENANCE OF PLA	NT		826	817	925	666,689	
OTHER SCHOOL LEVEL SUPPORT SERVI	CES		339	285	219	273,579	
TOTAL SCHOOL COSTS			8,303	7,956	8,524	6,702,288	
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER ASSISTANTS (SAL				EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS		-				2,742,775	
ESOL PROGRAM			4,254	4,536	4,912	168,235	
EXCEPTIONAL PROGRAMS			7,322	5,854	7,559	1,221,437	
CAREER EDUCATION PROGRAMS			0	4,094	4,201	0	
ADULT PROGRAMS			*	*	*	*	* - NOT

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 2101 BAYCARE BEHAVIORAL HEALTH

PBDERAL 75,349,681 11.79 3,417,824,301 13.34 STATE/LOCAL (EXCLUDES LOTTERY) 563,385,387 88.15 22,171,281,118 86.56 LOTTERY 130,025 0.02 5,024,625 0.02 PRIVATE 220,973 0.03 19,871,211 0.08 TOTAL 639,086,066 100.00 25,614,001,255 100.00 OPERATING COSTS K-12 DER FULL-TIME EQUIVALENT STUDENT COSTS TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 86 4,430 4,633 1,389 SUBSTITUTE TEACHERS (SALARIES/BENEFITS) 86 4,430 4,633 1,369 SUBSTITUTE TEACHERS (SALARIES/BENEFITS) 86 4,430 4,633 1,369 SUBSTITUTE TEACHERS (SALARIES/BENEFITS) 86 4,430 4,633 1,369 SUBSTITUTE TEACHERS (SALARIES/BENEFITS) 150 992 991 2,405 CONTRACTED INSTRUCTIONAL SERVICES 7,835 135 222 11,602 MATERIALS/SUPPLIES/OFERATING CAPITAL OUTLAY 20 165 234 314 FOOD SERVICE	REVENUES	SCHOOL %	DISTRICT	%	STATE	%
LOTTERY 130,025 0.02 5,024,625 0.02 PRIVATE 220,973 0.03 19,871,211 0.08 TOTAL 639,086,066 100.00 25,614,001,255 100.00 OPERATING COSTS K-12 PRIVULTIME EQUIVALENT STUDENT TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) B6 4,430 4,833 1,389 SUBSTITUTE TEACHERS (SALARIES/BENEFITS) B6 150 992 991 2,405 CONTRACTED INSTRUCTIONAL PERSONNEL 150 992 991 2,405 CONTRACTED INSTRUCTIONAL SERVICES 7,835 135 222 125,912 SCHOOL ADMINISTRATION 722 606 582 11,602 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 10 15 3,24 314 FOOD SERVICE 0 526 518 0 0 3,265 3,265 TOTAL SCHOOL LEVEL SUPPORT SERVICES 203 285 219 3,266 3,265 TOTAL SCHOOL LEVEL SUPPORT SERVICES 203 265 144,890 144,890 144,890	FEDERAL					
PRIVATE 220,973 0.03 19,871,211 0.08 TOTAL 639,086,066 100.00 25,614,001,255 100.00 OPERATING COSTS K-12 PER PULL-TIME EQUIVALENT STUDENT TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) TOTAL SCHOOL DISTRICT STATE SCHOOL TOTAL OTHER INSTRUCTIONAL PERSONNEL 150 992 991 2,405 CONTRACTED INSTRUCTIONAL SERVICES 7,835 135 222 125,912 SCHOOL ADMINISTRATION 722 606 582 11,602 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 20 165 234 314 FOOD SERVICE 0 817 925 0 OTHER SCHOOL LEVEL SUPPORT SERVICES 203 285 219 3,268 TOTAL SCHOOL COSTS 9,016 7,956 8,524 144,690 ADDITIONAL DETAIL INFORMATION K-12 TRACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE SCHOOL DISTRICT TOTAL SCHOOL DISTRICT COSTS BASIC FROGRAM 0 4,636 4,912 0 COSTS	STATE/LOCAL (EXCLUDES LOT	TTERY)	563,385,387	88.15	22,171,281,118	86.56
TOTAL 639,086,066 100.00 25,614,001,255 100.00 OPERATING COSTS K-12 PER FULL-TIME EQUIVALENT STUDENT TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) S6 4,430 4,833 1,389 SUBSTITUTE TEACHERS (SALARIES/BENEFITS) S6 4,430 4,833 1,389 OTHER INSTRUCTIONAL PERSONNEL 150 992 991 2,405 CONTRACTED INSTRUCTIONAL SERVICES 7,835 135 222 125,912 SCHOOL ADMINISTRATION 722 606 582 11,602 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 20 165 234 314 FOOD SERVICE 0 817 925 0 OPERATION AND MAINTENANCE OF PLANT 0 817 925 0 OTHER SCHOOL LEVEL SUPPORT SERVICES 203 285 219 3,268 TOTAL SCHOOL COSTS 9,016 7,956 8,524 144,690 MADITIONAL DETAIL INFORMATION K-12 FOR FULL-TIME EQUIVALENT STUDENT STATE COSTS BASIC PROGRAM 0 4,536 4,912 0 <td>LOTTERY</td> <td></td> <td>130,025</td> <td>0.02</td> <td>5,024,625</td> <td>0.02</td>	LOTTERY		130,025	0.02	5,024,625	0.02
PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICT SCHOOL DISTRICT STATE B6 4,430 4,833TOTAL COSTS TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 0 THER INSTRUCTIONAL PERSONNELPER FULL-TIME EQUIVALENT STUDENT SCHOOL ADMINISTRATIONTOTAL COSTS 1,369OTHER INSTRUCTIONAL SERVICES SCHOOL ADMINISTRATION1509929912,405CONTRACTED INSTRUCTIONAL SERVICES SCHOOL ADMINISTRATION72260658211,602MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY FOOD SERVICE05265180OPERATION AND MAINTENANCE OF PLANT08179250OTHER SCHOOL LEVEL SUPPORT SERVICES2032852193,268TOTAL SCHOOL COSTS9,0167,9568,524144,890ADDITIONAL DETAIL INFORMATION K-12 EASIEC PROGRAMSPER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICT STATE SCHOOLTOTAL SCHOOLTOTAL SCHOOLADDITIONAL DETAIL INFORMATION K-12 EASIEC PROGRAMSPER FULL-TIME EQUIVALENT STUDENT SCHOOLTOTAL SCHOOLTOTAL SCHOOLBASIC PROGRAMS04,5364,9120EXCEPTIONAL PROGRAMS04,0944,2010	PRIVATE		220,973	0.03	19,871,211	0.08
OPERATING COSTS K-12SCHOOLDISTRICTSTATECOSTSTEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)864,4304,8331,389SUBSTITUTE TEACHERS (SALARIES/BENEFITS)1509929912,405OTHER INSTRUCTIONAL PERSONNEL1509929912,405CONTRACTED INSTRUCTIONAL SERVICES7,835135222125,912SCHOOL ADMINISTRATION72260658211,602MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY20165234314FOOD SERVICE05265180OPERATION AND MAINTENANCE OF PLANT08179250OTHER SCHOOL LEVEL SUPPORT SERVICES2032852193,268TOTAL SCHOOL COSTS9,0167,9568,524144,890ADDITIONAL DETAIL INFORMATION K-12 BASIC PROGRAMSPER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL SCHOOL DISTRICTSTATE COSTSBASIC PROGRAM04,5364,9120EXCEPTIONAL PROGRAMS04,0944,2010	TOTAL		639,086,066	100.00	25,614,001,255	100.00
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)864,4304,8331,389SUBSTITUTE TEACHERS (SALARIES/BENEFITS)509929912,405OTHER INSTRUCTIONAL PERSONNEL1509929912,405CONTRACTED INSTRUCTIONAL SERVICES7,835135222125,912SCHOOL ADMINISTRATION72260658211,602MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY20165234314FOOD SERVICE05265180OPERATION AND MAINTENANCE OF PLANT08179250OTHER SCHOOL LEVEL SUPPORT SERVICES2032852193,268TOTAL SCHOOL COSTS9,0167,9568,524144,890ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) BASIC PROGRAMSPER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTSTATE SCHOOL DISTRICTCOSTSBASIC PROGRAMS04,5364,9120ESOL PROGRAMS04,0944,2010			SCHOOL	DISTRICT	STATE	COSTS
OTHER INSTRUCTIONAL PERSONNEL1509929912,405CONTRACTED INSTRUCTIONAL SERVICES7,835135222125,912SCHOOL ADMINISTRATION72260658211,602MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY20165234314FOOD SERVICE05265180OFERATION AND MAINTENANCE OF PLANT08179250OTHER SCHOOL LEVEL SUPPORT SERVICES2032852193,268TOTAL SCHOOL COSTS9,0167,9568,524144,890ADDITIONAL DETAIL INFORMATION K-12 EACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) BASIC PROGRAMSPER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICT STATE COSTSTOTAL SCHOOL DISTRICT STATE SCHOOL DISTRICT STATE COSTS04,5364,9120ESOL PROGRAMS04,5367,559736736736CAREER EDUCATION PROGRAMS04,0944,2010		NTS (SALARIES/BENEFITS)				
CONTRACTED INSTRUCTIONAL SERVICES7,835135222125,912SCHOOL ADMINISTRATION72260658211,602MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY20165234314FOOD SERVICE05265180OPERATION AND MAINTENANCE OF PLANT08179250OTHER SCHOOL LEVEL SUPPORT SERVICES2032852193,268TOTAL SCHOOL COSTS9,0167,9568,524144,890ADDITIONAL DETAIL INFORMATION K-12 FEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) BASIC PROGRAMSPER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL SCHOOL OSTSTOTAL SCHOOL DISTRICT5,8547,559ESOL PROGRAMS04,0344,2010EXCEPTIONAL PROGRAMS04,0944,2010	SUBSTITUTE TEACHERS (SALF	ARIES/BENEFITS)				
SCHOOL ADMINISTRATION72260658211,602MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY20165234314FOOD SERVICE05265180OPERATION AND MAINTENANCE OF PLANT08179250OTHER SCHOOL LEVEL SUPPORT SERVICES2032852193,268TOTAL SCHOOL COSTS9,0167,9568,524144,890ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT DISTRICT STATE TOTAL DISTRICT STATETOTAL COSTSESOL PROGRAMS04,5364,9120EXCEPTIONAL PROGRAMS1065,8547,559736CAREER EDUCATION PROGRAMS04,0944,2010	OTHER INSTRUCTIONAL PERSC	DNNEL	150	992	991	2,405
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY20165234314FOOD SERVICE05265180OPERATION AND MAINTENANCE OF PLANT08179250OTHER SCHOOL LEVEL SUPPORT SERVICES2032852193,268TOTAL SCHOOL COSTS9,0167,9568,524144,890ADDITIONAL DETAIL INFORMATION K-12 TEACCHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STATE SCHOOL DISTRICTTOTAL COSTSBASIC PROGRAMS04,0474,051653ESOL PROGRAMS1065,8547,559736EXCEPTIONAL PROGRAMS04,0944,2010	CONTRACTED INSTRUCTIONAL	SERVICES	7,835	135	222	125,912
FOOD SERVICE05265180OPERATION AND MAINTENANCE OF PLANT08179250OTHER SCHOOL LEVEL SUPPORT SERVICES2032852193,268TOTAL SCHOOL COSTS9,0167,9568,524144,890ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICT T1TOTAL 4,047TOTAL 4,051ESOL PROGRAMS04,5364,9120EXCEPTIONAL PROGRAMS1065,8547,559736CAREER EDUCATION PROGRAMS04,0944,2010	SCHOOL ADMINISTRATION		722	606	582	11,602
OPERATION AND MAINTENANCE OF PLANT08179250OTHER SCHOOL LEVEL SUPPORT SERVICES2032852193,268TOTAL SCHOOL COSTS9,0167,9568,524144,890ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICT T1TOTAL 4,047TOTAL 653ESOL PROGRAMS04,5364,9120EXCEPTIONAL PROGRAMS1065,8547,559736CAREER EDUCATION PROGRAMS04,0944,2010	MATERIALS/SUPPLIES/OPERAT	FING CAPITAL OUTLAY	2 0	165	234	314
OTHER SCHOOL LEVEL SUPPORT SERVICES2032852193,268TOTAL SCHOOL COSTS9,0167,9568,524144,890ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL COSTSBASIC PROGRAMS714,0474,051653ESOL PROGRAMS04,5364,9120EXCEPTIONAL PROGRAMS1065,8547,559736CAREER EDUCATION PROGRAMS04,0944,2010	FOOD SERVICE		0	526	518	0
TOTAL SCHOOL COSTS9,0167,9568,524144,890ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT DISTRICTSTATE COSTSTOTAL COSTSBASIC PROGRAMS04,0474,051653ESOL PROGRAM04,5364,9120EXCEPTIONAL PROGRAMS1065,8547,559736CAREER EDUCATION PROGRAMS04,0944,2010	OPERATION AND MAINTENANCE	E OF PLANT	0	817	925	0
ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICT DISTRICT A,047TOTAL COSTSBASIC PROGRAMS04,0474,051653ESOL PROGRAM04,5364,9120EXCEPTIONAL PROGRAMS1065,8547,559736CAREER EDUCATION PROGRAMS04,0944,2010	OTHER SCHOOL LEVEL SUPPOF	RT SERVICES	203	285	219	3,268
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)SCHOOLDISTRICTSTATECOSTSBASIC PROGRAMS714,0474,051653ESOL PROGRAM04,5364,9120EXCEPTIONAL PROGRAMS1065,8547,559736CAREER EDUCATION PROGRAMS04,0944,2010	TOTAL SCHOOL COSTS		9,016	7,956	8,524	144,890
BASIC PROGRAMS714,0474,051653ESOL PROGRAM04,5364,9120EXCEPTIONAL PROGRAMS1065,8547,559736CAREER EDUCATION PROGRAMS04,0944,2010	TEACHERS/TEACHER ASSISTAN	NTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
EXCEPTIONAL PROGRAMS 106 5,854 7,559 736 CAREER EDUCATION PROGRAMS 0 4,094 4,201 0						
CAREER EDUCATION PROGRAMS 0 4,094 4,201 0	ESOL PROGRAM		0	4,536	4,912	0
	EXCEPTIONAL PROGRAMS		106	5,854	7,559	736
ADULT PROGRAMS * * * * *	CAREER EDUCATION PROGRAMS	5	0	4,094	4,201	0
	ADULT PROGRAMS		*	*	*	*

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 2102 ACHIEVE CENTER OF PASCO

REVENUES	SCHOOL %	DISTRICT	%	STATE	%	
FEDERAL		75,349,681		3,417,824,301		
STATE/LOCAL (EXCLUDES LOT	TERY)	563,385,387	88.15	22,171,281,118	86.56	
LOTTERY		130,025	0.02	5,024,625	0.02	
PRIVATE		220,973	0.03	19,871,211	0.08	
TOTAL		639,086,066	100.00	25,614,001,255	100.00	
OPERATING COSTS K-12		PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTAN	TS (SALARIES/BENEFITS)				832,532	
SUBSTITUTE TEACHERS (SALA	RIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSO	NNEL	5,690	992	991	272,327	
CONTRACTED INSTRUCTIONAL	SERVICES	373	135	222	17,863	
SCHOOL ADMINISTRATION		3,159	606	582	151,193	
MATERIALS/SUPPLIES/OPERAT	ING CAPITAL OUTLAY	610	165	234	29,185	
FOOD SERVICE		72	526	518	3,429	
OPERATION AND MAINTENANCE	OF PLANT	2,862	817	925	136,970	
OTHER SCHOOL LEVEL SUPPOR	T SERVICES	851	285	219	40,740	
TOTAL SCHOOL COSTS		31,012	7,956	8,524	1,484,239	
ADDITIONAL DETAIL INFORMA TEACHERS/TEACHER ASSISTAN	TS (SALARIES/BENEFITS)		EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS				4,051		
ESOL PROGRAM		5,469	4,536	4,912	2,297	
EXCEPTIONAL PROGRAMS		19,309	5,854	7,559	658,227	
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0	
ADULT PROGRAMS		*	*	*	*	* - NOT

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

FEFP FUNDED

DISTRICT: 51 PASCO

SCHOOL: 4081 CENTRAL PASCO GIRLS ACADEMY

REVENUES	SCHOOL %	DISTRICT	% 	STATE	%	
FEDERAL				3,417,824,301		
STATE/LOCAL (EXCLUDES LOTT	ERY)	563,385,387	88.15	22,171,281,118	86.56	
LOTTERY		130,025	0.02	5,024,625	0.02	
PRIVATE		220,973	0.03	19,871,211	0.08	
TOTAL		639,086,066	100.00	25,614,001,255	100.00	
OPERATING COSTS K-12		PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANT	S (SALARIES/BENEFITS)		4,430		268,661	
SUBSTITUTE TEACHERS (SALAR	IES/BENEFITS)					
OTHER INSTRUCTIONAL PERSON	NEL	1,861	992	991	62,928	
CONTRACTED INSTRUCTIONAL S	ERVICES	212	135	222	7,175	
SCHOOL ADMINISTRATION		76	606	582	2,558	
MATERIALS/SUPPLIES/OPERATI	NG CAPITAL OUTLAY	7 9	165	234	2,670	
FOOD SERVICE		0	526	518	0	
OPERATION AND MAINTENANCE	OF PLANT	240	817	925	8,114	
OTHER SCHOOL LEVEL SUPPORT	SERVICES	258	285	219	8,732	
TOTAL SCHOOL COSTS		10,670	7,956	8,524	360,838	
ADDITIONAL DETAIL INFORMAT TEACHERS/TEACHER ASSISTANT	S (SALARIES/BENEFITS)	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STATE	TOTAL COSTS	
BASIC PROGRAMS				4,051		
ESOL PROGRAM		0	4,536	4,912	0	
EXCEPTIONAL PROGRAMS		9,056	5,854	7,559	41,659	
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0	
ADULT PROGRAMS		*	*	*	*	* - NOT 1

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

FEFP FUNDED

DISTRICT: 51 PASCO

SCHOOL: 5242 PACE CENTER FOR GIRLS

REVENUES	SCHOOL	% 	DISTRICT	% 	STATE	%	
FEDERAL			75,349,681				
STATE/LOCAL (EXCLUDES LOTTE	RY)		563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
OPERATING COSTS K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS	(SALARIES/BENER	TTS)		4,430		18,510	
SUBSTITUTE TEACHERS (SALARI	ES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONN	EL		600	992	991	36,763	
CONTRACTED INSTRUCTIONAL SE	RVICES		5,804	135	222	355,473	
SCHOOL ADMINISTRATION			195	606	582	11,951	
MATERIALS/SUPPLIES/OPERATIN	G CAPITAL OUTLAY	7	15	165	234	947	
FOOD SERVICE			0	526	518	0	
OPERATION AND MAINTENANCE O	F PLANT		0	817	925	0	
OTHER SCHOOL LEVEL SUPPORT	SERVICES		5 3	285	219	3,268	
TOTAL SCHOOL COSTS			6,969	7,956	8,524	426,912	
ADDITIONAL DETAIL INFORMATI TEACHERS/TEACHER ASSISTANTS	(SALARIES/BENER			EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS			3 0 2	4,047		15,549	
ESOL PROGRAM			0	4,536	4,912	0	
EXCEPTIONAL PROGRAMS			302	5,854	7,559	2,961	
CAREER EDUCATION PROGRAMS			0	4,094	4,201	0	
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED

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MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 5881 SHERIFF'S DETENTION CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,349,681		3,417,824,301		
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
OPERATING COSTS K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SA)	LARIES/BENN	EFITS)				36,573	
SUBSTITUTE TEACHERS (SALARIES/B	ENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			7,245	992	991	22,823	
CONTRACTED INSTRUCTIONAL SERVICE	ES		380	135	222	1,196	
SCHOOL ADMINISTRATION			386	606	582	1,215	
MATERIALS/SUPPLIES/OPERATING CAN	PITAL OUTLA	AY	389	165	234	1,225	
FOOD SERVICE			0	526	518	0	
OPERATION AND MAINTENANCE OF PLA	ANT		597	817	925	1,880	
OTHER SCHOOL LEVEL SUPPORT SERV	ICES		608	285	219	1,914	
TOTAL SCHOOL COSTS			21,215	7,956	8,524	66,826	
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER ASSISTANTS (SAI	LARIES/BENH	EFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS	
BASIC PROGRAMS		-	11,696	4,047	4,051	16,258	
ESOL PROGRAM			0	4,536	4,912	0	
EXCEPTIONAL PROGRAMS			11,543	5,854	7,559	20,315	
CAREER EDUCATION PROGRAMS			0	4,094	4,201	0	
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUND

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 7004 PASCO ESCHOOL-VIRTUAL FRANCHISE

PBDERAL 75,349,681 11.79 3,417,824,301 13.34 STATE/LOCAL (EXCLUDES LOTTERY) 563,385,387 88.15 22,171,281,118 86.56 LOTTERY 130,025 0.02 5,024,625 0.02 PRIVATE 220,973 0.03 19,871,211 0.08 TOTAL 639,086,066 100.00 25,614,001,255 100.00 OPERATING COSTS K-12 DER FULL-TIME EQUIVALENT STUDENT COSTS COSTS TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) DISTICT STATE COSTS SUBSTITUTE TEACHERS (SALARIES/BENEFITS) 4,057 4,430 4,033 4,837,933 SUBSTITUTE TEACHERS (SALARIES/BENEFITS) 547 992 991 651,845 CONTRACTED INSTRUCTIONAL SERVICES 1,110 135 222 1,324,112 SCHOOL ADMINISTRATION 300 606 582 357,306 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 200 165 234 238,198 FOOD SERVICE 0 526 518 0 0 OPERATING AND	REVENUES	SCHOOL %	DISTRICT	%		ATE %	
LOTTERY 130,025 0.02 5,024,625 0.02 PRIVATE 220,973 0.03 19,871,211 0.08 TOTAL 639,086,066 100.00 25,614,001,255 100.00 OPERATING COSTS K-12 PRIVULTIME EQUIVALENT STUDENT STUDENT TOTAL OPERATING COSTS K-12 PRE FULL-TIME EQUIVALENT STUDENT STUDENT TOTAL SUBSTITUTE TEACHERS (SALARIES/BENEFITS) 547 992 991 651,845 CONTRACTED INSTRUCTIONAL SERVICES 1,110 135 222 1,324,112 SCHOOL ADMINISTRATION 300 606 582 357,306 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 200 165 234 238,198 FOOD SERVICE 0 526 518 0 0 OTHER SCHOOL LEVEL SUPPORT SERVICES 204 285 219 243,595 TOTAL SCHOOL COSTS 6,428 7,956 8,524 7,664,348 ADDITIONAL DEFAIL INFORMATION K-12 FER FULL-TIME EQUIVALENT STUDENT TOTAL ESCL PROGRAM 0 4,536	FEDERAL						
PRIVATE 220,973 0.03 19,871,211 0.08 TOTAL 639,086,066 100.00 25,614,001,255 100.00 OPERATING COSTS K-12 PER PULL-TIME EQUIVALENT STUDENT TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) TOTAL SCHOOL DISTRICT STATE COSTS OTHER INSTRUCTIONAL PERSONNEL 547 992 991 651,845 CONTRACTED INSTRUCTIONAL SERVICES 1,110 135 222 1,324,112 SCHOOL ADMINISTRATION 300 606 582 357,306 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 200 165 234 238,198 FOOD SERVICE 0 526 518 0 OPERATION AND MAINTENANCE OF PLANT 10 817 925 11,359 OTHER SCHOOL LEVEL SUPPORT SERVICES 204 285 219 243,595 TOTAL SCHOOL COSTS 6,428 7,956 8,524 7,664,348 ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) DISTRICT STATE COSTS 24,124 4,047 4,051 4,111,966	STATE/LOCAL (EXCLUDES LO'	TTERY)	563,385,387	88.15	22,171,2	281,118 86.56	
TOTAL639,086,066100.0025,614,001,255100.00OPERATING COSTS K-12PER FULL-TIME EQUIVALENT STUDENT SCHOOLSTATE STATETOTAL COSTSTEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)4,0574,4304,8334,837,933SUBSTITUTE TEACHERS (SALARIES/BENEFITS)547992991651,845CONTRACTED INSTRUCTIONAL PERSONNEL547992991651,845CONTRACTED INSTRUCTIONAL SERVICES1,1101352221,324,112SCHOOL ADMINISTRATION300606582357,306MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY200165234238,198FOOD SERVICE05265180OPERATION AND MAINTENANCE OF PLANT1081792511,359OTHER SCHOOL LEVEL SUPPORT SERVICES204285219243,595TOTAL SCHOOL COSTS6,4287,9568,5247,664,348ADDITIONAL DETAIL INFORMATION K-12 TRACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) BASIC PROGRAMPER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL SCHOOL DISTRICTCOSTSBASIC PROGRAM04,5364,9120ESOL PROGRAM04,5364,9120EXCEPTIONAL PROGRAMS3,9495,8547,559613,431CAREER EDUCATION PROGRAMS2,8104,0944,201112,556	LOTTERY		130,025	0.02	5,(024,625 0.02	
DPER FULL TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL COSTSTEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)4,0574,4304,8334,837,933SUBSTITUTE TEACHERS (SALARIES/BENEFITS)4,0574,4304,8334,837,933OTHER INSTRUCTIONAL PERSONNEL547992991651,845CONTRACTED INSTRUCTIONAL SERVICES1,1101352221,324,112SCHOOL ADMINISTRATION300606582357,306MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY200165234238,198FOOD SERVICE05265180OPERATION AND MAINTENANCE OF PLANT1081792511,359OTHER SCHOOL LEVEL SUPPORT SERVICES204285219243,595TOTAL SCHOOL COSTS6,4287,9568,5247,664,348ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUPENT SCHOOL DISTRICT STATE SCHOOL DISTRICT STATE SCHOOLTOTALBASIC PROGRAMS04,5364,9120EXCEPTIONAL PROGRAMS3,9495,8547,559613,431CAREER EDUCATION PROGRAMS2,8104,0944,201112,556	PRIVATE		220,973	0.03	19,8	871,211 0.08	
OPERATING COSTS K-12SCHOOLDISTRICTSTATECOSTSTEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)4,0574,4304,8334,837,933SUBSTITUTE TEACHERS (SALARIES/BENEFITS)547992991651,845OTHER INSTRUCTIONAL PERSONNEL547992991651,845CONTRACTED INSTRUCTIONAL SERVICES1,1101352221,324,112SCHOOL ADMINISTRATION300606582357,306MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY200165234238,198FOOD SERVICE05265180OPERATION AND MAINTENANCE OF PLANT1081792511,359OTHER SCHOOL LEVEL SUPPORT SERVICES204285219243,595TOTAL SCHOOL COSTS6,4287,9568,5247,664,348ADDITIONAL DETAIL INFORMATION K-12 EASISTENTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICT STATE COSTSTOTALBASIC PROGRAMS04,5364,9120EXCEPTIONAL PROGRAMS3,9495,8547,559613,431CAREER EDUCATION PROGRAMS2,8104,0944,201112,556	TOTAL		639,086,066	100.00	25,614,0	001,255 100.00	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)4,0574,4304,8334,837,933SUBSTITUTE TEACHERS (SALARIES/BENEFITS)547992991651,845OTHER INSTRUCTIONAL PERSONNEL547992991651,845CONTRACTED INSTRUCTIONAL SERVICES1,1101352221,324,112SCHOOL ADMINISTRATION300606582357,306MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY200165234238,198FOOD SERVICE05265180OPERATION AND MAINTENANCE OF PLANT1081792511,359OTHER SCHOOL LEVEL SUPPORT SERVICES204285219243,595TOTAL SCHOOL COSTS6,4287,9568,5247,664,348ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) BASIC PROGRAMSPER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTSTATE COSTSBASIC PROGRAMS04,5364,9120ESOL PROGRAMS04,5367,559613,431EXCEPTIONAL PROGRAMS3,9495,8547,559613,431			SCHOOL	DISTRICT	STATE	COSTS	
OTHER INSTRUCTIONAL PERSONNEL547992991651,845CONTRACTED INSTRUCTIONAL SERVICES1,1101352221,324,112SCHOOL ADMINISTRATION300606582357,306MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY200165234238,198FOOD SERVICE05265180OPERATION AND MAINTENANCE OF PLANT1081792511,359OTHER SCHOOL LEVEL SUPPORT SERVICES204285219243,595TOTAL SCHOOL COSTS6,4287,9568,5247,664,348ADDITIONAL DETAIL INFORMATION K-12 EACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) BASIC PROGRAMSPER FULL-TIME EQUIVALENT STATE COSTS 4,124TOTAL 4,047TOTAL 4,051TOTAL 4,111,946ESOL PROGRAMS04,5364,9120EXCEPTIONAL PROGRAMS3,9495,8547,559613,431CAREER EDUCATION PROGRAMS2,8104,0944,201112,556		NTS (SALARIES/BENEFITS)					
CONTRACTED INSTRUCTIONAL SERVICES1,1101352221,324,112SCHOOL ADMINISTRATION300606582357,306MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY200165234238,198FOOD SERVICE05265180OPERATION AND MAINTENANCE OF PLANT1081792511,359OTHER SCHOOL LEVEL SUPPORT SERVICES204285219243,595TOTAL SCHOOL COSTS6,4287,9568,5247,664,348ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) BASIC PROGRAMSPER FULL-TIME EQUIVALENT STATE SCHOOL DISTRICTTOTAL SCHOOL ADDITIONAL DETAIL INFORMATION K-12 COSTSCOSTS1,124ESOL PROGRAMS04,5364,9120ESOL PROGRAMS04,5364,9120EXCEPTIONAL PROGRAMS3,9495,8547,559613,431CAREER EDUCATION PROGRAMS2,8104,0944,201112,556	SUBSTITUTE TEACHERS (SAL)	ARIES/BENEFITS)					
SCHOOL ADMINISTRATION300606582357,306MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY200165234238,198FOOD SERVICE05265180OPERATION AND MAINTENANCE OF PLANT1081792511,359OTHER SCHOOL LEVEL SUPPORT SERVICES204285219243,595TOTAL SCHOOL COSTS6,4287,9568,5247,664,348ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT DISTRICT STATE 4,124TOTAL 4,047TOTAL 4,051ESOL PROGRAMS04,5364,9120EXCEPTIONAL PROGRAMS3,9495,8547,559613,431CAREER EDUCATION PROGRAMS2,8104,0944,201112,556	OTHER INSTRUCTIONAL PERS	ONNEL	547	992	991	651,845	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY200165234238,198FOOD SERVICE05265180OPERATION AND MAINTENANCE OF PLANT1081792511,359OTHER SCHOOL LEVEL SUPPORT SERVICES204285219243,595TOTAL SCHOOL COSTS6,4287,9568,5247,664,348ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL SCHOOL OSTSBASIC PROGRAMS04,5364,9120ESOL PROGRAMS3,9495,8547,559613,431CAREER EDUCATION PROGRAMS2,8104,0944,201112,556	CONTRACTED INSTRUCTIONAL	SERVICES	1,110	135	222	1,324,112	
FOOD SERVICE05265180OPERATION AND MAINTENANCE OF PLANT1081792511,359OTHER SCHOOL LEVEL SUPPORT SERVICES204285219243,595TOTAL SCHOOL COSTS6,4287,9568,5247,664,348ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICT STATE 4,124TOTAL 4,047TOTAL 4,051ESOL PROGRAMS04,5364,9120EXCEPTIONAL PROGRAMS3,9495,8547,559613,431CAREER EDUCATION PROGRAMS2,8104,0944,201112,556	SCHOOL ADMINISTRATION		300	606	582	357,306	
OPERATION AND MAINTENANCE OF PLANT1081792511,359OTHER SCHOOL LEVEL SUPPORT SERVICES204285219243,595TOTAL SCHOOL COSTS6,4287,9568,5247,664,348ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STATE SCHOOL DISTRICT STATE A,124TOTAL A,047TOTAL A,051TOTAL COSTS COSTS COSTS A,111,946ESOL PROGRAMS04,5364,9120EXCEPTIONAL PROGRAMS3,9495,8547,559613,431CAREER EDUCATION PROGRAMS2,8104,0944,201112,556	MATERIALS/SUPPLIES/OPERA	TING CAPITAL OUTLAY	200	165	234	238,198	
OTHER SCHOOL LEVEL SUPPORT SERVICES204285219243,595TOTAL SCHOOL COSTS6,4287,9568,5247,664,348ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STATE DISTRICT STATE COSTSTOTAL COSTSBASIC PROGRAMS04,1244,0474,0514,111,946ESOL PROGRAMS04,5364,9120EXCEPTIONAL PROGRAMS3,9495,8547,559613,431CAREER EDUCATION PROGRAMS2,8104,0944,201112,556	FOOD SERVICE		0	526	518	0	
TOTAL SCHOOL COSTS6,4287,9568,5247,664,348ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT DISTRICTSTATE COSTSTOTAL COSTSBASIC PROGRAMS4,1244,0474,0514,111,946ESOL PROGRAM04,5364,9120EXCEPTIONAL PROGRAMS3,9495,8547,559613,431CAREER EDUCATION PROGRAMS2,8104,0944,201112,556	OPERATION AND MAINTENANC!	E OF PLANT	10	817	925	11,359	
ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT DISTRICTTOTAL COSTSBASIC PROGRAMS4,1244,0474,0514,111,946ESOL PROGRAM04,5364,9120EXCEPTIONAL PROGRAMS3,9495,8547,559613,431CAREER EDUCATION PROGRAMS2,8104,0944,201112,556	OTHER SCHOOL LEVEL SUPPO!	RT SERVICES	204	285	219	243,595	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)SCHOOLDISTRICTSTATECOSTSBASIC PROGRAMS4,1244,0474,0514,111,946ESOL PROGRAM04,5364,9120EXCEPTIONAL PROGRAMS3,9495,8547,559613,431CAREER EDUCATION PROGRAMS2,8104,0944,201112,556	TOTAL SCHOOL COSTS		6,428	7,956	8,524	7,664,348	
BASIC PROGRAMS 4,124 4,047 4,051 4,111,946 ESOL PROGRAM 0 4,536 4,912 0 EXCEPTIONAL PROGRAMS 3,949 5,854 7,559 613,431 CAREER EDUCATION PROGRAMS 2,810 4,094 4,201 112,556	TEACHERS/TEACHER ASSISTAN	NTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS	
EXCEPTIONAL PROGRAMS 3,949 5,854 7,559 613,431 CAREER EDUCATION PROGRAMS 2,810 4,094 4,201 112,556							
CAREER EDUCATION PROGRAMS 2,810 4,094 4,201 112,556	ESOL PROGRAM		0	4,536	4,912	0	
	EXCEPTIONAL PROGRAMS		3,949	5,854	7,559	613,431	
ADULT PROGRAMS * * * * *	CAREER EDUCATION PROGRAM	S	2,810	4,094	4,201	112,556	
	ADULT PROGRAMS		*	*	*	*	

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 7006 PASCO VIRTUAL INSTRUCTION (COURSE OFFERINGS)

REVENUES	SCHOOL %	DISTRICT	% 	STATE	%
FEDERAL		75,349,681		3,417,824,30	
STATE/LOCAL (EXCLUDES LO	TTERY)	563,385,387	88.15	22,171,281,13	18 86.56
LOTTERY		130,025	0.02	5,024,62	25 0.02
PRIVATE		220,973	0.03	19,871,23	11 0.08
TOTAL		639,086,066	100.00	25,614,001,2	55 100.00
OPERATING COSTS K-12		PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTA	NTS (SALARIES/BENEFITS)				733,150
SUBSTITUTE TEACHERS (SAL	ARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERS	ONNEL	833	992	991	134,701
CONTRACTED INSTRUCTIONAL	SERVICES	154	135	222	24,837
SCHOOL ADMINISTRATION		391	606	582	63,292
MATERIALS/SUPPLIES/OPERA	TING CAPITAL OUTLAY	3 6	165	234	5,847
FOOD SERVICE		0	526	518	0
OPERATION AND MAINTENANC	E OF PLANT	0	817	925	0
OTHER SCHOOL LEVEL SUPPO	RT SERVICES	250	285	219	40,522
TOTAL SCHOOL COSTS		6,196	7,956	8,524	1,002,349
ADDITIONAL DETAIL INFORM. TEACHERS/TEACHER ASSISTA	NTS (SALARIES/BENEFITS)		EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
BASIC PROGRAMS		4,578	4,047	4,051	507,026
ESOL PROGRAM		3,013	4,536	4,912	241
EXCEPTIONAL PROGRAMS		4,322	5,854	7,559	83,768
CAREER EDUCATION PROGRAM	S	4,503	4,094	4,201	142,115
ADULT PROGRAMS		*	*	*	*

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 7023 PASCO VIRTUAL INSTRUCTION PROGRAM (DISTRICT PROVIDED)

REVENUES	SCHOOL %		% 	STATE	%
FEDERAL		75,349,681		3,417,824,301	
STATE/LOCAL (EXCLUDES LOTTERY)		563,385,387	88.15	22,171,281,118	86.56
LOTTERY		130,025	0.02	5,024,625	0.02
PRIVATE		220,973	0.03	19,871,211	0.08
TOTAL		639,086,066	100.00	25,614,001,255	100.00
OPERATING COSTS K-12		SCHOOL	DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SA	LARIES/BENEFITS	3) 9,770	4,430		339,422
SUBSTITUTE TEACHERS (SALARIES/B	ENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL		3,807	992	991	132,244
CONTRACTED INSTRUCTIONAL SERVIC	ES	547	135	222	19,002
SCHOOL ADMINISTRATION		2,556	606	582	88,795
MATERIALS/SUPPLIES/OPERATING CA	PITAL OUTLAY	512	165	234	17,800
FOOD SERVICE		0	526	518	0
OPERATION AND MAINTENANCE OF PL	ANT	0	817	925	0
OTHER SCHOOL LEVEL SUPPORT SERV	ICES	484	285	219	16,829
TOTAL SCHOOL COSTS		17,676	7,956	8,524	614,092
ADDITIONAL DETAIL INFORMATION - TEACHERS/TEACHER ASSISTANTS (SA	LARIES/BENEFITS	S) SCHOOL	DISTRICT	STATE	TOTAL COSTS
BASIC PROGRAMS		9,556	4,047	4,051	263,472
ESOL PROGRAM		0	4,536	4,912	0
EXCEPTIONAL PROGRAMS		10,593	5,854	7,559	75,950
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS		*	*	*	*

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 7071 JAMES IRVIN EDUCATION CENTER

FEDERAL 75,349,681 11.79 3,417,824,301 13.34 STATE/LOCAL (EXCLUDES LOTTERY) 563,385,387 86.15 22,171,281,118 86.56 LOTTERY 130,025 0.02 5,024,625 0.02 PRIVATE 220,973 0.03 19,871,211 0.08 TOTAL 639,086,066 100.00 25,614,001,255 100.00 OFERATING COSTS K-12 SCHOOL DISTRUCT STATE COSTS TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 14,296 4,430 4,833 1,236,446 SUBSTITUTE TEACHERS (SALARIES/BENEFITS) 0.14,296 4,430 4,833 1,236,446 SUBSTITUTE TEACHER ASSISTANTS (SALARIES/BENEFITS) 4,181 992 991 361,600 CONTRACTED INSTRUCTIONAL SERVICES 366<
LOTTERY 130,025 0.02 5,024,625 0.02 PRIVATE 220,973 0.03 19,871,211 0.08 TOTAL 639,086,066 100.00 25,614,001,255 100.00 PERATING COSTS K-12 CERATING COSTS K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 700 HER SCHOOL DISTRICT STATE COSTS TEACHERS (SALARIES/BENEFITS) 700 H 700
PRIVATE220,9730.0319,871,2110.08TOTAL639,086,066100.0025,614,001,255100.00OPERATING COSTS K-12DISTRICTSTATECOSTSTEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)14,2964,4304,8331,236,446SUBSTITUTE TEACHERS (SALARIES/BENEFITS)014,2964,4304,8331,236,446OTHER INSTRUCTIONAL PERSONNEL4,181992991361,600CONTRACTED INSTRUCTIONAL SERVICES36613522231,673SCHOOL ADMINISTRATION4,785606582413,878MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY60116523452,007FOOD SERVICE11952651810,304OPERATION AND MAINTENANCE OF PLANT3,299817925285,333OTHER SCHOOL LEVEL SUPPORT SERVICES72128521962,320TOTAL SCHOOL COSTS28,3687,9568,5242,453,561ADDITIONAL DETAIL INFORMATION K-12 TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENTTOTAL COSTS
TOTAL639,086,066100.0025,614,001,255100.00OPERATING COSTS K-12PER FULL-TIME EQUIVALENT STUDENT DISTRICTSTATE STATECOSTS COSTSTEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)14,2964,4304,8331,236,446SUBSTITUTE TEACHERS (SALARIES/BENEFITS)14,2964,4304,8331,236,446OTHER INSTRUCTIONAL PERSONNEL4,181992991361,600CONTRACTED INSTRUCTIONAL SERVICES36613522231,673SCHOOL ADMINISTRATION4,785606582413,878MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY60116523452,007FOOD SERVICE11952651810,304OPERATION AND MAINTENANCE OF PLANT3,299817925285,333OTHER SCHOOL LEVEL SUPPORT SERVICES28,3687,9568,5242,453,561ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTSTATECOSTS
PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICT STATETOTAL COSTSOPERATING COSTS K-12SCHOOL DISTRICT STATE SCHOOL DISTRICT STATETOTAL COSTSTEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)14,2964,4304,8331,236,446SUBSTITUTE TEACHERS (SALARIES/BENEFITS)14,181992991361,600CONTRACTED INSTRUCTIONAL PERSONNEL4,181992991361,600CONTRACTED INSTRUCTIONAL SERVICES36613522231,673SCHOOL ADMINISTRATION4,785606582413,878MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY60116523452,007FOOD SERVICE11952651810,304OPERATION AND MAINTENANCE OF PLANT3,299817925285,333OTHER SCHOOL LEVEL SUPPORT SERVICES72128521962,320TOTAL SCHOOL COSTS28,3687,9568,5242,453,561ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICT STATETOTAL COSTS
OPERATING COSTS K-12SCHOOLDISTRICTSTATECOSTSTEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)14,2964,4304,8331,236,446SUBSTITUTE TEACHERS (SALARIES/BENEFITS)14,181992991361,600OTHER INSTRUCTIONAL PERSONNEL4,181992991361,600CONTRACTED INSTRUCTIONAL SERVICES36613522231,673SCHOOL ADMINISTRATION4,785606582413,878MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY60116523452,007FOOD SERVICE11952651810,304OPERATION AND MAINTENANCE OF PLANT3,299817925285,333OTHER SCHOOL LEVEL SUPPORT SERVICES72128521962,320TOTAL SCHOOL COSTS28,3687,9568,5242,453,561ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL STATE
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)14,2964,4304,8331,236,446SUBSTITUTE TEACHERS (SALARIES/BENEFITS)992991361,600OTHER INSTRUCTIONAL PERSONNEL4,181992991361,600CONTRACTED INSTRUCTIONAL SERVICES36613522231,673SCHOOL ADMINISTRATION4,785606582413,878MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY60116523452,007FOOD SERVICE11952651810,304OPERATION AND MAINTENANCE OF PLANT3,299817925285,333OTHER SCHOOL LEVEL SUPPORT SERVICES72128521962,320TOTAL SCHOOL COSTS28,3687,9568,5242,453,561ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICT STATETOTAL
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CONTRACTED INSTRUCTIONAL SERVICES36613522231,673SCHOOL ADMINISTRATION4,785606582413,878MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY60116523452,007FOOD SERVICE11952651810,304OPERATION AND MAINTENANCE OF PLANT3,299817925285,333OTHER SCHOOL LEVEL SUPPORT SERVICES72128521962,320TOTAL SCHOOL COSTS28,3687,9568,5242,453,561ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICT STATETOTAL COSTS
SCHOOL ADMINISTRATION4,785606582413,878MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY60116523452,007FOOD SERVICE11952651810,304OPERATION AND MAINTENANCE OF PLANT3,299817925285,333OTHER SCHOOL LEVEL SUPPORT SERVICES72128521962,320TOTAL SCHOOL COSTS28,3687,9568,5242,453,561ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL SCHOOL
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY60116523452,007FOOD SERVICE11952651810,304OPERATION AND MAINTENANCE OF PLANT3,299817925285,333OTHER SCHOOL LEVEL SUPPORT SERVICES72128521962,320TOTAL SCHOOL COSTS28,3687,9568,5242,453,561ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL STATE
FOOD SERVICE11952651810,304OPERATION AND MAINTENANCE OF PLANT3,299817925285,333OTHER SCHOOL LEVEL SUPPORT SERVICES72128521962,320TOTAL SCHOOL COSTS28,3687,9568,5242,453,561ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL STATE
OPERATION AND MAINTENANCE OF PLANT3,299817925285,333OTHER SCHOOL LEVEL SUPPORT SERVICES72128521962,320TOTAL SCHOOL COSTS28,3687,9568,5242,453,561ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL SCHOOL DISTRICTTOTAL SCHOOL DISTRICT
OTHER SCHOOL LEVEL SUPPORT SERVICES72128521962,320TOTAL SCHOOL COSTS28,3687,9568,5242,453,561ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL COSTS
TOTAL SCHOOL COSTS28,3687,9568,5242,453,561ADDITIONAL DETAIL INFORMATION K-12PER FULL-TIME EQUIVALENT STUDENTTOTALTEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)SCHOOL DISTRICTSTATECOSTS
ADDITIONAL DETAIL INFORMATION K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS
BASIC PROGRAMS 13,479 4,047 4,051 870,716
ESOL PROGRAM 0 4,536 4,912 0
EXCEPTIONAL PROGRAMS 16,737 5,854 7,559 352,993
CAREER EDUCATION PROGRAMS 15,921 4,094 4,201 12,737
ADULT PROGRAMS * * * * *

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 7081 JUVENILE DETENTION CENTER

PEDERAL 75,349,681 11.79 3,417,824,301 13.34 STATE/LOCAL (EXCLUDES LOTTERY) 563,385,387 88.15 22,171,281,118 86.56 LOTTERY 130,025 0.02 5,024,625 0.02 PRIVATE 220,973 0.03 19,871,211 0.08 TOTAL 639,086,066 100.00 25,614,001,255 100.00 OPERATING COSTS K-12 FULL-TIME EQUIVALENT STUDENT COSTS TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 8,217 4,430 4,633 285,870 SUBSTITUTE TEACHERS (SALARIES/BENEFITS) 01486 992 991 64,213 CONTRACTED INSTRUCTIONAL SERVICES 231 135 222 8,046 SCHOOL ADMINISTRATION 77 606 582 2,687 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 183 165 234 6,353 FOOD SERVICE 0 526 518 0 OPERATING COSTS 11,400 7,956 8,524 396,609 ADDITIONAL DETAIL INFORMATION K-12	REVENUES	SCHOOL %	DISTRICT	%	STATE	%
LOTTRY 130,025 0.02 5,024,625 0.02 PRIVATE 220,973 0.03 19,871,211 0.08 TOTAL 639,086,066 100.00 25,614,001,255 100.00 OPERATING COSTS K-12 PRIVULTIME EQUIVALENT STUDENT STATE TOTAL OPERATING COSTS K-12 SCHOOL DISTRICT STATE COSTS SUBSTITUTE TEACHERS (SALARIES/BENEFITS) 8,217 4,430 4,833 285,870 SUBSTITUTE TEACHERS (SALARIES/BENEFITS) 0 1,846 992 991 64,213 CONTRACTED INSTRUCTIONAL PERSONNEL 1,846 992 991 64,213 CONTRACTED INSTRUCTIONAL SERVICES 231 135 222 8,046 SCHOOL ADMINISTRATION 77 606 582 2,687 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 183 165 234 6,353 FOOD SERVICE 0 526 518 0 0 OTHER SCHOOL LEVEL SUPPORT SERVICES 11,400 7,956 8,524 396,607 ADDITI	FEDERAL					
PRIVATE 220,973 0.03 19,871,211 0.03 TOTAL 639,086,06 100.00 25,614,001,255 100.00 OPERATING COSTS K-12 PER PULL-TIME EQUIVALENT STUDENT TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) BISTRICT STATE SCHOOL ALMINISTRUCTIONAL PERSONNEL 1,846 992 991 64,213 OTHER INSTRUCTIONAL PERSONNEL 1,846 992 991 64,213 CONTRACTED INSTRUCTIONAL SERVICES 231 135 222 8,046 SCHOOL ADMINISTRATION 77 606 582 2,687 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 183 165 234 6,353 FOOD SERVICE 0 526 518 0 OTHER SCHOOL LEVEL SUPPORT SERVICES 497 285 219 17,289 FOOD SERVICE 11,400 7,956 8,524 396,609 OTHER SCHOOL LEVEL SUPPORT SERVICES 11,400 7,956 8,524 396,609 ADDITIONAL DETAIL INFORMATION K-12 ENCOLL DISTRICT STATE COSTS 396,609 214,061 214,061 ESOL FROGRAM 8,108 4,047 4,051 214,061	STATE/LOCAL (EXCLUDES LOT	TTERY)	563,385,387	88.15	22,171,281,118	86.56
TOTAL639,086,066100.0025,614,001,255100.00OPERATING COSTS K-12PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTSTATE STATECOSTS COSTSSUBSTITUTE TEACHERA SSISTANTS (SALARIES/BENEFITS)8,2174,4304,833285,870SUBSTITUTE TEACHERS (SALARIES/BENEFITS)1,84699299164,213CONTRACTED INSTRUCTIONAL PERSONNEL1,84699299164,213CONTRACTED INSTRUCTIONAL SERVICES2311352228,046SCHOOL ADMINISTRATION776065822,687MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY1831652346,353FOOD SERVICE05265180OPERATION AND MAINTENANCE OF PLANT34981792512,151OTHER SCHOOL LEVEL SUPPORT SERVICES49728521917,289TOTAL SCHOOL COSTS11,4007,9568,524396,609ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) BASIC PROGRAMFER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL 	LOTTERY		130,025	0.02	5,024,625	0.02
DER FULL TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL STATETOTAL COSTSTEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)8,2174,4304,833285,970SUBSTITUTE TEACHERS (SALARIES/BENEFITS)8,2174,4304,833285,970OTHER INSTRUCTIONAL PERSONNEL1,84699299164,213CONTRACTED INSTRUCTIONAL SERVICES2311352228,046SCHOOL ADMINISTRATION776065822,687MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY1831652346,353FOOD SERVICE05265180OPERATION AND MAINTENANCE OF PLANT34981792512,151OTHER SCHOOL LEVEL SUPPORT SERVICES49728521917,289TOTAL SCHOOL COSTS11,4007,9568,524396,609ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICT STATE SCHOOLCOSTSBASIC PROGRAMS04,0474,051214,061ESC PROGRAM04,5364,9120EXCEPTIONAL PROGRAMS8,5595,8547,55971,809CAREER EDUCATION PROGRAMS04,0944,2010	PRIVATE		220,973	0.03	19,871,211	0.08
OPERATING COSTS K-12SCHOOLDISTRICTSTATECOSTSTEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)8,2174,4304,833285,870SUBSTITUTE TEACHERS (SALARIES/BENEFITS)1,84699299164,213OTHER INSTRUCTIONAL PERSONNEL1,84699299164,213CONTRACTED INSTRUCTIONAL SERVICES2311352228,046SCHOOL ADMINISTRATION776065822,687MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY1831652346,353FOOD SERVICE05265180OPERATION AND MAINTENANCE OF PLANT34981792512,151OTHER SCHOOL LEVEL SUPPORT SERVICES49728521917,289TOTAL SCHOOL COSTS11,4007,9568,524396,609ADDITIONAL DETAIL INFORMATION K-12 BASIC PROGRAMSPER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTSTATE COSTS CALARIES/BENEFITS)COSTSBASIC PROGRAM04,5364,9120EXCEPTIONAL PROGRAMS8,5595,8547,55971,809CAREER EDUCATION PROGRAMS04,0944,2010	TOTAL		639,086,066	100.00	25,614,001,255	100.00
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)8,2174,4304,833285,870SUBSTITUTE TEACHERS (SALARIES/BENEFITS)01,84699299164,213CONTRACTED INSTRUCTIONAL PERSONNEL1,84699299164,213CONTRACTED INSTRUCTIONAL SERVICES2311352228,046SCHOOL ADMINISTRATION776065822,687MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY1831652346,353FOOD SERVICE05265180OPERATION AND MAINTENANCE OF PLANT34981792512,151OTHER SCHOOL LEVEL SUPPORT SERVICES49728521917,289TOTAL SCHOOL COSTS11,4007,9568,524396,609ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) BASIC PROGRAMSPER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTSTATE SCHOOLCOSTSBASIC PROGRAMS04,0474,051214,061ESOL PROGRAMS04,5364,9120EXCEPTIONAL PROGRAMS04,0944,2010			SCHOOL	DISTRICT	STATE	COSTS
OTHER INSTRUCTIONAL PERSONNEL1,84699299164,213CONTRACTED INSTRUCTIONAL SERVICES2311352228,046SCHOOL ADMINISTRATION776065822,687MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY1831652346,353FOOD SERVICE05265180OPERATION AND MAINTENANCE OF PLANT34981792512,151OTHER SCHOOL LEVEL SUPPORT SERVICES49728521917,289TOTAL SCHOOL COSTS11,4007,9568,524396,609ADDITIONAL DETAIL INFORMATION K-12 EASIC PROGRAMSPER FULL-TIME EQUIVALENT STUDENT SCHOOLTOTAL SCHOOLTOTAL SCHOOL214,061ESOL PROGRAMS04,5364,9120EXCEPTIONAL PROGRAMS8,5595,8547,55971,809CAREER EDUCATION PROGRAMS04,0944,2010		NTS (SALARIES/BENEFITS)				
CONTRACTED INSTRUCTIONAL SERVICES2311352228,046SCHOOL ADMINISTRATION776065822,687MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY1831652346,353FOOD SERVICE05265180OPERATION AND MAINTENANCE OF PLANT34981792512,151OTHER SCHOOL LEVEL SUPPORT SERVICES49728521917,289TOTAL SCHOOL COSTS11,4007,9568,524396,609ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) BASIC PROGRAMSPER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL STATE COSTS214,061ESOL PROGRAMS04,5364,9120EXCEPTIONAL PROGRAMS8,5595,8547,55971,809CAREER EDUCATION PROGRAMS04,0944,2010	SUBSTITUTE TEACHERS (SALA	ARIES/BENEFITS)				
SCHOOL ADMINISTRATION776065822,687MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY1831652346,353FOOD SERVICE05265180OPERATION AND MAINTENANCE OF PLANT34981792512,151OTHER SCHOOL LEVEL SUPPORT SERVICES49728521917,289TOTAL SCHOOL COSTS11,4007,9568,524396,609ADDITIONAL DETAIL INFORMATION K-12 TEACCHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STATE SCHOOL DISTRICT STATE BASIC PROGRAMS4,0474,051COSTSESOL PROGRAM04,5364,91200EXCEPTIONAL PROGRAMS8,5595,8547,55971,809CAREER EDUCATION PROGRAMS04,0944,2010	OTHER INSTRUCTIONAL PERSO	ONNEL	1,846	992	991	64,213
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY1831652346,353FOOD SERVICE05265180OPERATION AND MAINTENANCE OF PLANT34981792512,151OTHER SCHOOL LEVEL SUPPORT SERVICES49728521917,289TOTAL SCHOOL COSTS11,4007,9568,524396,609ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL SCHOOL DISTRICTTOTAL SCHOOL DISTRICTBASIC PROGRAMS04,0474,051214,061ESOL PROGRAMS04,5364,9120EXCEPTIONAL PROGRAMS8,5595,8547,55971,809CAREER EDUCATION PROGRAMS04,0944,2010	CONTRACTED INSTRUCTIONAL	SERVICES	231	135	222	8,046
FOOD SERVICE05265180OPERATION AND MAINTENANCE OF PLANT34981792512,151OTHER SCHOOL LEVEL SUPPORT SERVICES49728521917,289TOTAL SCHOOL COSTS11,4007,9568,524396,609ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) BASIC PROGRAMSPER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICT 8,108TOTAL 4,047TOTAL 4,051ESOL PROGRAMS04,5364,9120EXCEPTIONAL PROGRAMS8,5595,8547,55971,809CAREER EDUCATION PROGRAMS04,0944,2010	SCHOOL ADMINISTRATION		77	606	582	2,687
OPERATION AND MAINTENANCE OF PLANT34981792512,151OTHER SCHOOL LEVEL SUPPORT SERVICES49728521917,289TOTAL SCHOOL COSTS11,4007,9568,524396,609ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STAPE SCHOOL DISTRICT STAPE 8,108STOPALTOTAL 4,047TOTAL 4,051ESOL PROGRAMS04,5364,9120EXCEPTIONAL PROGRAMS8,5595,8547,55971,809CAREER EDUCATION PROGRAMS04,0944,2010	MATERIALS/SUPPLIES/OPERAT	FING CAPITAL OUTLAY	183	165	234	6,353
OTHER SCHOOL LEVEL SUPPORT SERVICES49728521917,289TOTAL SCHOOL COSTS11,4007,9568,524396,609ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) BASIC PROGRAMSPER FULL-TIME EQUIVALENT STATE DISTRICT STATE 8,108TOTAL 4,047TOTAL 4,051ESOL PROGRAMS04,5364,9120EXCEPTIONAL PROGRAMS8,5595,8547,55971,809CAREER EDUCATION PROGRAMS04,0944,2010	FOOD SERVICE		0	526	518	0
TOTAL SCHOOL COSTS11,4007,9568,524396,609ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STATE DISTRICTTOTAL COSTSBASIC PROGRAMS8,1084,0474,051214,061ESOL PROGRAM04,5364,9120EXCEPTIONAL PROGRAMS8,5595,8547,55971,809CAREER EDUCATION PROGRAMS04,0944,2010	OPERATION AND MAINTENANCE	E OF PLANT	349	817	925	12,151
ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICT NAL 00TOTAL COSTSBASIC PROGRAMS8,1084,0474,051214,061ESOL PROGRAM04,5364,9120EXCEPTIONAL PROGRAMS8,5595,8547,55971,809CAREER EDUCATION PROGRAMS04,0944,2010	OTHER SCHOOL LEVEL SUPPOR	RT SERVICES	497	285	219	17,289
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)SCHOOLDISTRICTSTATECOSTSBASIC PROGRAMS8,1084,0474,051214,061ESOL PROGRAM04,5364,9120EXCEPTIONAL PROGRAMS8,5595,8547,55971,809CAREER EDUCATION PROGRAMS04,0944,2010	TOTAL SCHOOL COSTS		11,400	7,956	8,524	396,609
BASIC PROGRAMS 8,108 4,047 4,051 214,061 ESOL PROGRAM 0 4,536 4,912 0 EXCEPTIONAL PROGRAMS 8,559 5,854 7,559 71,809 CAREER EDUCATION PROGRAMS 0 4,094 4,201 0	TEACHERS/TEACHER ASSISTAN	NTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
EXCEPTIONAL PROGRAMS 8,559 5,854 7,559 71,809 CAREER EDUCATION PROGRAMS 0 4,094 4,201 0						
CAREER EDUCATION PROGRAMS 0 4,094 4,201 0	ESOL PROGRAM		0	4,536	4,912	0
	EXCEPTIONAL PROGRAMS		8,559	5,854	7,559	71,809
ADULT PROGRAMS * * * * *	CAREER EDUCATION PROGRAMS	5	0	4,094	4,201	0
	ADULT PROGRAMS		*	*	*	*

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 8006 ADULT SATELLITE WEST

REVENUES	SCHOOL	% 	DISTRICT		STATE	% 	
FEDERAL					3,417,824,301		
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
OPERATING COSTS K-12				EQUIVALENT DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SAI	ARIES/BENI	EFITS)		4,430		0	
SUBSTITUTE TEACHERS (SALARIES/BE	NEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			0	992	991	1,926	
CONTRACTED INSTRUCTIONAL SERVICE	IS		0	135	222	0	
SCHOOL ADMINISTRATION			0	606	582	678	
MATERIALS/SUPPLIES/OPERATING CAP	ITAL OUTLA	ΑY	0	165	234	0	
FOOD SERVICE			0	526	518	0	
OPERATION AND MAINTENANCE OF PLA	NT		0	817	925	616	
OTHER SCHOOL LEVEL SUPPORT SERVI	CES		0	285	219	775	
TOTAL SCHOOL COSTS			0	7,956	8,524	3,995	
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER ASSISTANTS (SAI	ARIES/BENH	EFITS)	SCHOOL	EQUIVALENT DISTRICT	STATE	TOTAL COSTS	
BASIC PROGRAMS		-		4,047		0	
ESOL PROGRAM			0	4,536	4,912	0	
EXCEPTIONAL PROGRAMS			0	5,854	7,559	0	
CAREER EDUCATION PROGRAMS			0	4,094	4,201	0	
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 8007 ADULT SATELLITE EAST

REVENUES	SCHOOL	% 	DISTRICT	%	STATE	%	
FEDERAL			75,349,681		3,417,824,301		
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
OPERATING COSTS K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SAI	LARIES/BEN	EFITS)		4,430		0	
SUBSTITUTE TEACHERS (SALARIES/BE	ENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			0	992	991	12,207	
CONTRACTED INSTRUCTIONAL SERVICE	IS		0	135	222	0	
SCHOOL ADMINISTRATION			0	606	582	4,299	
MATERIALS/SUPPLIES/OPERATING CAR	PITAL OUTL	AY	0	165	234	0	
FOOD SERVICE			0	526	518	0	
OPERATION AND MAINTENANCE OF PLA	ANT		0	817	925	3,908	
OTHER SCHOOL LEVEL SUPPORT SERVI	ICES		0	285	219	4,915	
TOTAL SCHOOL COSTS			0	7,956	8,524	25,329	
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER ASSISTANTS (SAI	LARIES/BEN	EFITS)		EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS		-	0	4,047		0	
ESOL PROGRAM			0	4,536	4,912	0	
EXCEPTIONAL PROGRAMS			0	5,854	7,559	0	
CAREER EDUCATION PROGRAMS			0	4,094	4,201	0	
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDE

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 8031 PASCO HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL					3,417,824,301		
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
OPERATING COSTS K-12			PER FULL-TIME SCHOOL	DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SAI	LARIES/BEN	EFITS)		4,430		0	
SUBSTITUTE TEACHERS (SALARIES/BI	ENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			0	992	991	8,274	
CONTRACTED INSTRUCTIONAL SERVICE	ES		0	135	222	0	
SCHOOL ADMINISTRATION			0	606	582	3,305	
MATERIALS/SUPPLIES/OPERATING CAN	PITAL OUTL	AY	0	165	234	0	
FOOD SERVICE			0	526	518	0	
OPERATION AND MAINTENANCE OF PLA	ANT		0	817	925	2,838	
OTHER SCHOOL LEVEL SUPPORT SERV	ICES		0	285	219	3,586	
TOTAL SCHOOL COSTS			0	7,956	8,524	18,003	
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER ASSISTANTS (SA)	LARIES/BEN	EFITS)	SCHOOL	EQUIVALENT DISTRICT	STATE	TOTAL COSTS	
BASIC PROGRAMS	 	_		4,047		0	
ESOL PROGRAM			0	4,536	4,912	0	
EXCEPTIONAL PROGRAMS			0	5,854	7,559	0	
CAREER EDUCATION PROGRAMS			0	4,094	4,201	0	
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUND

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 8063 WESLEY CHAPEL HIGH ADULT EDUCATION

REVENUES	SCHOOL %	DISTRICT	% 	STATE	%	
FEDERAL		75,349,681		3,417,824,301		
STATE/LOCAL (EXCLUDES LOTTE	IRY)	563,385,387	88.15	22,171,281,118	86.56	
LOTTERY		130,025	0.02	5,024,625	0.02	
PRIVATE		220,973	0.03	19,871,211	0.08	
TOTAL		639,086,066	100.00	25,614,001,255	100.00	
OPERATING COSTS K-12		PER FULL-TIME SCHOOL	DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS	G (SALARIES/BENEFIT		4,430		0	
SUBSTITUTE TEACHERS (SALAR)	ES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONN	IEL	0	992	991	8,288	
CONTRACTED INSTRUCTIONAL SE	RVICES	0	135	222	0	
SCHOOL ADMINISTRATION		0	606	582	3,282	
MATERIALS/SUPPLIES/OPERATIN	IG CAPITAL OUTLAY	0	165	234	0	
FOOD SERVICE		0	526	518	0	
OPERATION AND MAINTENANCE O)F PLANT	0	817	925	2,651	
OTHER SCHOOL LEVEL SUPPORT	SERVICES	0	285	219	3,345	
TOTAL SCHOOL COSTS		0	7,956	8,524	17,566	
ADDITIONAL DETAIL INFORMATI TEACHERS/TEACHER ASSISTANTS	G (SALARIES/BENEFIT	S) SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS		0	4,047		0	
ESOL PROGRAM		0	4,536	4,912	0	
EXCEPTIONAL PROGRAMS		0	5,854	7,559	0	
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0	
ADULT PROGRAMS		*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 8081 JAMES IRVIN ADULT EDUCATION

FEDERAL 75,349,681 11.79 3,417,824,301 13.34 STATE/LOCAL (EXCLUDES LOTTERY) 563,385,387 88.15 22,171,281,118 86.56
STATE/LOCAL (EXCLUDES LOTTERY) 563,385,387 88.15 22,171,281,118 86.56
LOTTERY 130,025 0.02 5,024,625 0.02
PRIVATE 220,973 0.03 19,871,211 0.08
TOTAL 639,086,066 100.00 25,614,001,255 100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL OPERATING COSTS K-12 SCHOOL DISTRICT STATE COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 0 4,430 4,833 0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)
OTHER INSTRUCTIONAL PERSONNEL 0 992 991 169,570
CONTRACTED INSTRUCTIONAL SERVICES 0 135 222 0
SCHOOL ADMINISTRATION 0 606 582 96,283
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 0 165 234 0
FOOD SERVICE 0 526 518 0
OPERATION AND MAINTENANCE OF PLANT 0 817 925 16,896
OTHER SCHOOL LEVEL SUPPORT SERVICES 0 285 219 17,718
TOTAL SCHOOL COSTS 0 7,956 8,524 300,467
ADDITIONAL DETAIL INFORMATION K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS
BASIC PROGRAMS 0 4,047 4,051 0
ESOL PROGRAM 0 4,536 4,912 0
EXCEPTIONAL PROGRAMS 0 5,854 7,559 0
CAREER EDUCATION PROGRAMS 0 4,094 4,201 0
ADULT PROGRAMS * * * * *

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 8090 WIREGRASS RANCH HIGH ADULT EDUCATION

FEDERAL 75,349,681 11.79 3,417,824,301 13.34 STATP/LOCAL (EXCLUDES LOTTERY) 563,385,387 88.15 22,171,281,118 86.56 LOTTERY 130,025 0.02 5,024,625 0.02 PRIVATE 639,086,066 100.00 25,614,001,255 100.00 OBERATING COSTS K-12 PRE FULL-TIME FOUNDATION SUPPORT TOTAL 0 4,430 4,833 0 SUBSTITUTE TEACHERS ASSISTANTS (SALARIES/BENEFITS) 0 14,430 4,833 0 0 SUBSTITUTE TEACHERS ASSISTANTS (SALARIES/BENEFITS) 0 992 991 3,365 CONTRACTED INSTRUCTIONAL SERVICES 0 992 991 3,365 CONTRACTED INSTRUCTIONAL SERVICES 0 155 222 0 SCHOOL ADMINISTRATION 0 606 582 630 OPERATION AND MAINTENANCE OF PLANT 0 155 244 0 OPERATION AND MAINTENANCE OF PLANT 0 265 1518 0 OPERATION AND MAINTENANCE OF PLANT 0 265	REVENUES	SCHOOL	010	DISTRICT	% 	STATE	% 	
LOTTERY 130,025 0.02 5,024,625 0.02 PRIVATE 220,973 0.03 19,871,211 0.08 TOTAL 639,086,066 100.00 25,614,001,255 100.00 OPERATING COSTS K-12 PRESUMPTIONE EQUIVALENT STUDENT TOTAL COSTS TOTAL TEACHBRS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 0 4,430 4,833 00 SUBSTITUTE TEACHERS (SALARIES/BENEFITS) 0 992 991 3,365 CONTRACTED INSTRUCTIONAL SERVICES 0 135 222 0 SCHOOL ADMINISTRATION 0 666 582 630 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 0 817 925 206 OFERATION AND MAINTENANCE OF PLANT 0 817 925 206 OFERATION AND MAINTENANCE OF PLANT 0 817 925 206 TEACHBRS/TEACHER ASSISTANTS (SALARIES/ENNERITS) DISTRICT SUMMENT 100 FER PULL-TIME EQUIVALENT STUDENT TOTAL ECONTRAL 0 206 OTHER SCHOOL LEVEL SUPPORT SERVICES 0								
PRIVATE 220,973 0.03 19,871,211 0.08 TOTAL 639,086,066 100.00 25,614,001,255 100.00 OPERATING COSTS K-12 DESTRICT STATE COSTS TERCHERS/STARCE ASSISTANTS (SALARIES/BENEPITS) 0 4,400 4,033 0 SUBSTITUTE TEACHERS (SALARIES/BENEPITS) 0 4,400 4,033 0 SUBSTITUTE TEACHERS (SALARIES/BENEPITS) 0 4,400 4,033 0 CONTRACTED INSTRUCTIONAL PERSONNEL 0 992 991 3,365 CONTRACTED INSTRUCTIONAL SERVICES 0 155 222 0 SCHOOL ADMINISTRATION 0 666 582 630 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 0 165 214 0 FOOD SERVICE 0 817 925 202 0 OPERATIN AND MAINTENANCE OF PLANT 0 817 925 202 OTAL SCHOOL COSTS 0 7,956 8,524 4,453 RASIC PROGRAMS 0 4,047	STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
TOTAL639,086,06100.0025,614,001.255100.00OPERATING COSTS K-12PER FULL-TIME SCHOOLDISTRICTSTATECOSTSTEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)04,4304,8330SUBSTITUTE TEACHERS (SALARIES/BENEFITS)04,4304,8330OTHER INSTRUCTIONAL PERSONNEL09929913,365CONTRACTED INSTRUCTIONAL SERVICES01352220SCHOOL ADMINISTRATION0606582630OPERATION AND MAINTENANCE OF PLANT0817925202OTHER SCHOOL LEVEL SUBTORT SERVICES0285219256TOTAL SCHOOL COSTS07,9568,5244,453ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME BOUNDALTSTATE SCHOOL LEVEL SUBTORTCOSTSADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME BOUNDALTSTATE SCHOOL LEVEL SUBTORTCOSTSADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME BOUNDALTSTATE SCHOOL LEVEL SUBTORTCOSTSBASIC PROGRAM04,5364,9120EGOL PROGRAM04,6947,5590CARER EDUCATION PROGRAMS04,0944,2010	LOTTERY			130,025	0.02	5,024,625	0.02	
PER FULL-TIME EQUIVALENT STUDENT SCHOOLTOTAL COSTSTHACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)04,4304,833OTHER INSTRUCTIONAL PERSONNEL09929913,365CONTRACTED INSTRUCTIONAL SERVICES01352220SCHOOL ADMINISTRATION0606582630MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY01652340FOOD SERVICE0817925202OTHER SCHOOL LEVEL SUPPORT SERVICES07,9568,5244,453TATAL SCHOOL LEVEL SUPPORT SERVICES07,9568,5244,453ADDITIONAL DENAIL INFORMATION K-12 TRACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL SCHOOL ADDITIONAL DENAIL INFORMATION K-12 DISTRICTPER FULL-TIME EQUIVALENT STUDENT DISTRICTTOTAL SCHOOL DISTRICTCOSTSADDITIONAL DENAIL INFORMATION K-12 TRACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL SCHOOL DISTRICTCOSTSBASIC PROGRAMS04,0474,0510ESOL PROGRAMS05,8547,5590CAREER EDUCATION PROGRAMS04,0944,2010	PRIVATE			220,973	0.03	19,871,211	0.08	
OPERATING COSTS - K-12SCHOOLDÍSTRICTSTATECOSTSTEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)04,4304,8330SUBSTITUTE TEACHERS (SALARIES/BENEFITS)04,4304,8330OTHER INSTRUCTIONAL PERSONNEL09929913,365CONTRACTED INSTRUCTIONAL SERVICES01352220SCHOOL ADMINISTRATION0606582630MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY01652340FOOD SERVICE0817925202OTHER SCHOOL LEVEL SUPPORT SERVICES07,9568,5244,453ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL SCHOOL DISTRICTTOTAL SCHOOLADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOLTOTAL SCHOOLTOTAL SCHOOLBASIC PROGRAMS04,5364,9120ESOL PROGRAMS04,0944,2010	TOTAL			639,086,066	100.00	25,614,001,255	100.00	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)04,4304,8330SUBSTITUTE TEACHERS (SALARIES/BENEFITS)09929913,365OTHER INSTRUCTIONAL PERSONNEL09929913,365CONTRACTED INSTRUCTIONAL SERVICES01352220SCHOOL ADMINISTRATION0606582630MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY01652340FOOD SERVICE0817925202OTHER SCHOOL LEVEL SUPPORT SERVICES0285219256TOTAL SCHOOL COSTS07,9568,5244,453ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STATE DISTRICTTOTAL COSTSBASIC PROGRAM04,6364,9120ESOL PROGRAMS05,8547,5590CAREER EDUCATION PROGRAMS04,0944,2010	OPERATING COSTS K-12			SCHOOL	DISTRICT	STATE	COSTS	
OTHER INSTRUCTIONAL PERSONNEL09929913,365CONTRACTED INSTRUCTIONAL SERVICES01352220SCHOOL ADMINISTRATION0606582630MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY01652340FOOD SERVICE05265180OPERATION AND MAINTENANCE OF PLANT0817925202OTHER SCHOOL LEVEL SUPPORT SERVICES0285219256TOTAL SCHOOL COSTS07,9568,5244,453ADDITIONAL DETAIL INFORMATION K-12 EASHIC PROGRAMSPER FULL-TIME EQUIVALENT STUDENT DISTICT STATE SCHOOL DETAIL STATES (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT DISTICT STATE DISTICT STATE DIST	TEACHERS/TEACHER ASSISTANTS (S	GALARIES/BENI	EFITS)					
CONTRACTED INSTRUCTIONAL SERVICES01352220SCHOOL ADMINISTRATION0606582630MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY01652340FOOD SERVICE05265180OPERATION AND MAINTENANCE OF PLANT0817925202OTHER SCHOOL LEVEL SUPPORT SERVICES07.9568.5244.453ADDITIONAL DETAIL INFORMATION	SUBSTITUTE TEACHERS (SALARIES,	BENEFITS)						
SCHOOL ADMINISTRATION0606582630MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY01652340FOOD SERVICE05265180OPERATION AND MAINTENANCE OF PLANT0817925202OTHER SCHOOL LEVEL SUPPORT SERVICES07.9568.5244.453ADDITIONAL DETAIL INFORMATION K-12 BASIC PROGRAMSPER FULL-TIME SCHOOL COSTSTOTAL SCHOOL COSTS04.0474.051COSTS04.0474.0510606060ESCL PROGRAMS04.5364.912060EXCEPTIONAL PROGRAMS04.0944.201060	OTHER INSTRUCTIONAL PERSONNEL			0	992	991	3,365	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY01652340FOOD SERVICE05265180OPERATION AND MAINTENANCE OF PLANT0817925202OTHER SCHOOL LEVEL SUPPORT SERVICES0285219256TOTAL SCHOOL COSTS07,9568,5244,453ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL SCHOOL DISTRICTTOTAL SCHOOL OSTSBASIC PROGRAMS04,0474,0510ESOL PROGRAMS05,8547,5590CAREER EDUCATION PROGRAMS04,0944,2010	CONTRACTED INSTRUCTIONAL SERVI	ICES		0	135	222	0	
FOOD SERVICE05265180OPERATION AND MAINTENANCE OF PLANT0817925202OTHER SCHOOL LEVEL SUPPORT SERVICES0285219256TOTAL SCHOOL COSTS07,9568,5244,453ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TE SURVALENT SURVALES DISTRICT STATE DISTRICT STATE <td>SCHOOL ADMINISTRATION</td> <td></td> <td></td> <td>0</td> <td>606</td> <td>582</td> <td>630</td> <td></td>	SCHOOL ADMINISTRATION			0	606	582	630	
OPERATION AND MAINTENANCE OF PLANT0817925202OTHER SCHOOL LEVEL SUPPORT SERVICES0285219256TOTAL SCHOOL COSTS07,9568,5244,453ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTSTATE SCHOOL DISTRICTCOSTSBASIC PROGRAMS04,0474,0510ESOL PROGRAMS05,8547,5590CAREER EDUCATION PROGRAMS04,0944,2010	MATERIALS/SUPPLIES/OPERATING (CAPITAL OUTLA	ΑY	0	165	234	0	
OTHER SCHOOL LEVEL SUPPORT SERVICES0285219256TOTAL SCHOOL COSTS07,9568,5244,453ADDITIONAL DETAIL INFORMATION K-12 FACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTSTATE COSTS 04,047BASIC PROGRAMS04,0474,0510ESOL PROGRAM04,5364,9120EXCEPTIONAL PROGRAMS05,8547,5590CAREER EDUCATION PROGRAMS04,0944,2010	FOOD SERVICE			0	526	518	0	
TOTAL SCHOOL COSTS07,9568,5244,453ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STATE DISTRICTTOTAL COSTS04,0474,0510ESOL PROGRAMS04,5364,9120EXCEPTIONAL PROGRAMS05,8547,5590CAREER EDUCATION PROGRAMS04,0944,2010	OPERATION AND MAINTENANCE OF H	PLANT		0	817	925	202	
ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL COSTSBASIC PROGRAMS04,0474,0510ESOL PROGRAM04,5364,9120EXCEPTIONAL PROGRAMS05,8547,5590CAREER EDUCATION PROGRAMS04,0944,2010	OTHER SCHOOL LEVEL SUPPORT SER	RVICES		0	285	219	256	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)SCHOOLDISTRICTSTATECOSTSBASIC PROGRAMS04,0474,0510ESOL PROGRAM04,5364,9120EXCEPTIONAL PROGRAMS05,8547,5590CAREER EDUCATION PROGRAMS04,0944,2010	TOTAL SCHOOL COSTS			0	7,956	8,524	4,453	
BASIC PROGRAMS 0 4,047 4,051 0 ESOL PROGRAM 0 4,536 4,912 0 EXCEPTIONAL PROGRAMS 0 5,854 7,559 0 CAREER EDUCATION PROGRAMS 0 4,094 4,201 0	TEACHERS/TEACHER ASSISTANTS (S	SALARIES/BENI	EFITS)	SCHOOL	DISTRICT	STATE	COSTS	
EXCEPTIONAL PROGRAMS05,8547,5590CAREER EDUCATION PROGRAMS04,0944,2010			-					
CAREER EDUCATION PROGRAMS 0 4,094 4,201 0	ESOL PROGRAM			0	4,536	4,912	0	
	EXCEPTIONAL PROGRAMS			0	5,854	7,559	0	
ADULT PROGRAMS * * * NOT FEFP FUNDED	CAREER EDUCATION PROGRAMS			0	4,094	4,201	0	
	ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 8101 SUNLAKE HIGH ADULT EDUCATION

RAL 75,349,681 11.79 3,417,824,301 13.34
E/LOCAL (EXCLUDES LOTTERY) 563,385,387 88.15 22,171,281,118 86.56
ERY 130,025 0.02 5,024,625 0.02
ATE 220,973 0.03 19,871,211 0.08
639,086,066 100.00 25,614,001,255 100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL ATING COSTS K-12 SCHOOL DISTRICT STATE COSTS
HERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 0 4,430 4,833 0
TITUTE TEACHERS (SALARIES/BENEFITS)
R INSTRUCTIONAL PERSONNEL 0 992 991 1,167
RACTED INSTRUCTIONAL SERVICES 0 135 222 0
DL ADMINISTRATION 0 606 582 509
RIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 0 165 234 0
SERVICE 0 526 518 0
ATION AND MAINTENANCE OF PLANT 0 817 925 76
R SCHOOL LEVEL SUPPORT SERVICES 0 285 219 97
SCHOOL COSTS 0 7,956 8,524 1,849
TIONAL DETAIL INFORMATION K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL HERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS
C PROGRAMS 0 4,047 4,051 0
PROGRAM 0 4,536 4,912 0
PTIONAL PROGRAMS 0 5,854 7,559 0
ER EDUCATION PROGRAMS 0 4,094 4,201 0
I PROGRAMS * * * * *

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 8113 ANCLOTE HIGH ADULT EDUCATION

REVENUES	SCHOOL %	DISTRICT	% 	STATE	%	
FEDERAL		75,349,681		3,417,824,301		
STATE/LOCAL (EXCLUDES LOTTE	IRY)	563,385,387	88.15	22,171,281,118	86.56	
LOTTERY		130,025	0.02	5,024,625	0.02	
PRIVATE		220,973	0.03	19,871,211	0.08	
TOTAL		639,086,066	100.00	25,614,001,255	100.00	
OPERATING COSTS K-12		PER FULL-TIME SCHOOL	DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS	G (SALARIES/BENEFITS		4,430		0	
SUBSTITUTE TEACHERS (SALARI	ES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONN	IEL	0	992	991	1,728	
CONTRACTED INSTRUCTIONAL SE	CRVICES	0	135	222	0	
SCHOOL ADMINISTRATION		0	606	582	1,261	
MATERIALS/SUPPLIES/OPERATIN	IG CAPITAL OUTLAY	0	165	234	0	
FOOD SERVICE		0	526	518	0	
OPERATION AND MAINTENANCE O)F PLANT	0	817	925	238	
OTHER SCHOOL LEVEL SUPPORT	SERVICES	0	285	219	297	
TOTAL SCHOOL COSTS		0	7,956	8,524	3,524	
ADDITIONAL DETAIL INFORMATI TEACHERS/TEACHER ASSISTANTS	G (SALARIES/BENEFITS) SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS		0	4,047		0	
ESOL PROGRAM		0	4,536	4,912	0	
EXCEPTIONAL PROGRAMS		0	5,854	7,559	0	
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0	
ADULT PROGRAMS		*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 8114 FIVAY HIGH ADULT EDUCATION

PEDERAL 75,349,661 11.79 3,417,824,301 13.34 STATE/LOCAL (EXCLUDES LOTTERY) 563,385,387 88.15 22,171,281,118 86.56 LOTTERY 130,025 0.02 5,024,625 0.02 PRIVATE 639,086,066 100.00 25,614,001,255 100.00 OPERATING COSTS K-12 PER FULL-TIME RUTIANT STUDENT TOTAL COSTS SUBSTITUTE TEACHERA ASSISTANTS (SALARIES/BENEFITS) 0 4,430 4,833 0 SUBSTITUTE TEACHERA SISTATON (SALARIES/BENEFITS) 0 135 222 0 SUBSTITUTE TEACHERA SISTATON 0 636 518 0 OTHER INSTRUCTIONAL SERVICES 0 135 222 0 SCHOOL ADMINISTRATION 0 636 518 0 OPERATION AND MAINTENANCE OF PLANT 0 817 925 182 OTHER SCHOOL LEVEL SUPPORT SERVICES 0 755 8,514 2,114 ADDITION AND MAINTENANCE OF PLANT 0 817 925 182 OTHER SCHOOL LEVEL SUPPORT	REVENUES	SCHOOL	010	DISTRICT	%	STATE	%	
LOTTERY 130,025 0.02 5,024,625 0.02 PRIVATE 220,973 0.03 19,871,211 0.03 TOTAL 639,086,066 100.00 25,614,001,255 100.00 OPERATING COSTS K-12 FRE PULL-TIME EQUIVALENT STUDENT TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) TOTAL OUTTER COSTS SUBSTITUTE TEACHERS (SALARIES/BENEFITS) 0 4,430 4,833 0 SUBSTITUTE TEACHERS (SALARIES/BENEFITS) 0 992 991 1,503 CONTRACTED INSTRUCTIONAL PERSONNEL 0 992 991 1,503 CONTRACTED INSTRUCTIONAL SERVICES 0 135 222 0 SCHOOL ADMINISTRATION 0 666 582 201 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 0 817 925 182 OTTAL SCHOOL LOSTS 0 7,956 8,524 2,114 ADDITIONAL DETAIL INFORMATION K12 DISTRICTION STATE TOTAL TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) DEFER SCHOOL LEVEL SUPPORT SERVICES 0 7,956 8,524 2,114								
PRIVATE 220,973 0.03 19,971,211 0.08 TOTAL 639,086,066 100.00 25,614,011,255 100.00 OPERATING COSTS K-12 PER FULL-TIME ROUVALENT STUDENT STUDENT COSTS TOTAL OPERATING COSTS K-12 DESTRICT STATE COSTS TERCHERR/TEACHER ASSISTANTS (SALARIES/BENEFITS) 0 4,440 4,333 0 SUBSTITUTE TEACHERS (SALARIES/BENEFITS) 0 4,440 4,333 0 CONTRACTED INSTRUCTIONAL PERSONNEL 0 992 991 1,503 CONTRACTED INSTRUCTIONAL SERVICES 0 155 222 0 SCHOOL ADMINISTRATION 0 666 592 201 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 0 165 234 0 FOOD SERVICE 0 7,956 8,524 2,114 OTHER SCHOOL LEVEL SUPPORT SERVICES 0 7,956 8,524 2,114 TOTAL SCHOOL COSTS 0 4,047 4,051 0 0 FRACHER/TEACHER ASISTANTI (SALARIES/BENEFITS) DESTRICT STUTE STUE	STATE/LOCAL (EXCLUDES LOTTERY)		563,385,387	88.15	22,171,281,118	86.56	
TOTAL639,086,06100.0025,614,001.255100.00OPERATING COSTS K-12PER FULL-TIME BOULALINT STUDENT SCHOOLTOTAL SCHOOLTOTAL SCHOOLTOTAL SCHOOLTACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)04,4304,8330SUBSTITUTE TEACHERS (SALARIES/BENEFITS)04,4304,8330OTHER INSTRUCTIONAL PERSONNEL09929911,503CONTRACTED INSTRUCTIONAL SERVICES01352220SCHOOL ADMINISTRATION0606582201MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY01652340FOOD SERVICE0817925182OTHER SCHOOL LEVEL SUPPORT SERVICES07,9568,5242,114TACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)04,4364,9120ESOL PROGRAM04,5364,91200ESOL PROGRAMS04,6947,55900ARCEPTIONAL PROGRAMS04,0944,20100	LOTTERY			130,025	0.02	5,024,625	0.02	
PER FULL-TIME EQUIVALENT STUDENT SCHOOLTOTAL COSTSTEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)04,4304,8330SUBSTITUTE TEACHERS (SALARIES/BENEFITS)04,4304,8330OTHER INSTRUCTIONAL PERSONNEL09929911,503CONTRACTED INSTRUCTIONAL SERVICES01352220SCHOOL ADMINISTRATION0606582201MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY01652340POD SERVICE0817925182OTHER SCHOOL LEVEL SUPPORT SERVICES07,9568,5242,114ADDITIONAL DESTRICT INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICT20105BASIC PROGRAMS04,0474,05100ESOL PROGRAMS05,8547,5590CAREER EDUCATION PEOGRAMS04,0944,2010	PRIVATE			220,973	0.03	19,871,211	0.08	
OPERATING COSTS K-12SCHOOLDISTRICTSTATECOSTSTEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)04,4304,8330SUBSTITUTE TEACHERS (SALARIES/BENEFITS)04,4304,8330OTHER INSTRUCTIONAL PERSONNEL09929911,503CONTRACTED INSTRUCTIONAL SERVICES01352220SCHOOL ADMINISTRATION0606582201MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY01652340FOOD SERVICE0817925182OTHER SCHOOL LEVEL SUPPORT SERVICES07,9568,5242,114ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL SCHOOLTOTAL SCHOOLADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOLTOTAL SCHOOLTOTAL SCHOOLBASIC PROGRAMS04,0474,0510ESOL PROGRAMS04,0944,2010	TOTAL			639,086,066	100.00	25,614,001,255	100.00	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)04,4304,8330SUBSTITUTE TEACHERS (SALARIES/BENEFITS)09929911,503OTHER INSTRUCTIONAL PERSONNEL09929911,503CONTRACTED INSTRUCTIONAL SERVICES01352220SCHOOL ADMINISTRATION0606582201MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY01652340FOOD SERVICE05265180OPERATION AND MAINTENANCE OF PLANT0817925182OTHER SCHOOL LEVEL SUPPORT SERVICES07,9568,5242,114ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT DISTRICTTOTAL COSTSBASIC PROGRAM04,6364,9120ESOL PROGRAM05,8547,5590CAREER EDUCATION PROGRAMS04,0944,2010	OPERATING COSTS K-12			SCHOOL	DISTRICT	STATE	COSTS	
OTHER INSTRUCTIONAL PERSONNEL09929911,503CONTRACTED INSTRUCTIONAL SERVICES01352220SCHOOL ADMINISTRATION0606582201MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY01652340FOOD SERVICE05265180OPERATION AND MAINTENANCE OF PLANT0817925182OTHER SCHOOL LEVEL SUPPORT SERVICES0285219228TOTAL SCHOOL COSTS07,9568,5242,114PER FULL-TIME EQUIVALENT STUDENT DISTICT STATE CARDER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT DISTICT STATE SCHOOL DISTICT STATE DISTICT STATE CARDER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT DISTICT STATE SCHOOL DISTICT STATE SCHOOL DISTICT STATE DISTICT STATE CARDER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT DISTICT STATE SCHOOL DISTICT STATE DISTICT STATE CARDER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT DISTICT STATE SCHOOL DISTICT STATE SCHOOL DISTICT STATE DISTICT STATE CARDER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT DISTICT STATE SCHOOL DISTICT STATE SCHOOL DISTICT STATE CARDER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT DISTICT STATE SCHOOL DISTICT STATE SCHOOL DISTICT STATE CARDER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT DISTICT STATE SCHOOL DISTICT STATE SCHOOL DISTICT STATE CARDER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT DISTICT STATE SCHOOL DISTICT STATE SCHOOL DISTICT STATE CARDER	TEACHERS/TEACHER ASSISTANTS (SALARIES/BENI	EFITS)					
CONTRACTED INSTRUCTIONAL SERVICES01352220SCHOOL ADMINISTRATION0606582201MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY01652340FOOD SERVICE05265180OPERATION AND MAINTENANCE OF PLANT0817925182OTHER SCHOOL LEVEL SUPPORT SERVICES07.9568.5242.114ADDITIONAL DETAIL INFORMATION	SUBSTITUTE TEACHERS (SALARIES	/BENEFITS)						
SCHOOL ADMINISTRATION0606582201MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY01652340FOOD SERVICE05265180OPERATION AND MAINTENANCE OF PLANT0817925182OTHER SCHOOL LEVEL SUPPORT SERVICES07.9568.5242.114Interestion and Detail Information K-12PER FULL-TIME FULL-TIME FULLIANT STATETOTALTOTALREACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME FULL-TI	OTHER INSTRUCTIONAL PERSONNEL			0	992	991	1,503	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY01652340FOOD SERVICE05265180OPERATION AND MAINTENANCE OF PLANT0817925182OTHER SCHOOL LEVEL SUPPORT SERVICES0285219228TOTAL SCHOOL COSTS07,9568,5242,114ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL SCHOOL OTATOTAL SCHOOL OTABASIC PROGRAMS04,0474,0510ESOL PROGRAMS05,8547,5590CAREER EDUCATION FROGRAMS04,0944,2010	CONTRACTED INSTRUCTIONAL SERV	ICES		0	135	222	0	
FOOD SERVICE05265180OPERATION AND MAINTENANCE OF PLANT0817925182OTHER SCHOOL LEVEL SUPPORT SERVICES0285219228TOTAL SCHOOL COSTS07,9568,5242,114ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIC STATE DISTRICT STATE DISTRICT STATESTATE COSTSESOL PROGRAMS04,0474,0510EXCEPTIONAL PROGRAMS05,8547,5590CAREER EDUCATION PROGRAMS04,0474,2010	SCHOOL ADMINISTRATION			0	606	582	201	
OPERATION AND MAINTENANCE OF PLANT0817925182OTHER SCHOOL LEVEL SUPPORT SERVICES0285219228TOTAL SCHOOL COSTS07,9568,5242,114ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTSTATE SCHOOL DISTRICTCOSTSBASIC PROGRAMS04,0474,0510ESOL PROGRAMS05,8547,5590CAREER EDUCATION PROGRAMS04,0944,2010	MATERIALS/SUPPLIES/OPERATING	CAPITAL OUTLA	ΑY	0	165	234	0	
OTHER SCHOOL LEVEL SUPPORT SERVICES0285219228TOTAL SCHOOL COSTS07,9568,5242,114ADDITIONAL DETAIL INFORMATION K-12 FACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICT STATE OTOTAL COSTS OTOTAL COSTSBASIC PROGRAMS04,0474,051TOTAL COSTSESOL PROGRAMS04,5364,9120EXCEPTIONAL PROGRAMS05,8547,5590CAREER EDUCATION PROGRAMS04,0944,2010	FOOD SERVICE			0	526	518	0	
TOTAL SCHOOL COSTS07,9568,5242,114ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STATE DISTRICTTOTAL COSTSBASIC PROGRAMS04,0474,0510ESOL PROGRAMS04,5364,9120EXCEPTIONAL PROGRAMS05,8547,5590CAREER EDUCATION PROGRAMS04,0944,2010	OPERATION AND MAINTENANCE OF	PLANT		0	817	925	182	
ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL COSTSBASIC PROGRAMS04,0474,0510ESOL PROGRAM04,5364,9120EXCEPTIONAL PROGRAMS05,8547,5590CAREER EDUCATION PROGRAMS04,0944,2010	OTHER SCHOOL LEVEL SUPPORT SE	RVICES		0	285	219	228	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)SCHOOLDISTRICTSTATECOSTSBASIC PROGRAMS04,0474,0510ESOL PROGRAM04,5364,9120EXCEPTIONAL PROGRAMS05,8547,5590CAREER EDUCATION PROGRAMS04,0944,2010	TOTAL SCHOOL COSTS			0	7,956	8,524	2,114	
BASIC PROGRAMS 0 4,047 4,051 0 ESOL PROGRAM 0 4,536 4,912 0 EXCEPTIONAL PROGRAMS 0 5,854 7,559 0 CAREER EDUCATION PROGRAMS 0 4,094 4,201 0	TEACHERS/TEACHER ASSISTANTS (SALARIES/BENI	EFITS)	SCHOOL	DISTRICT	STATE	COSTS	
EXCEPTIONAL PROGRAMS05,8547,5590CAREER EDUCATION PROGRAMS04,0944,2010			-					
CAREER EDUCATION PROGRAMS 0 4,094 4,201 0	ESOL PROGRAM			0	4,536	4,912	0	
	EXCEPTIONAL PROGRAMS			0	5,854	7,559	0	
ADULT PROGRAMS * * * NOT FEFP FUNDED	CAREER EDUCATION PROGRAMS			0	4,094	4,201	0	
	ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 8123 CYPRESS CREEK HIGH ADULT EDUCATION

REVENUES		%	DISTRICT	% 	STATE	% 	
FEDERAL					3,417,824,301		
STATE/LOCAL (EXCLUDES LOTTE)	RY)		563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
OPERATING COSTS K-12		PI	ER FULL-TIME SCHOOL	DISTRICT	STUDENT STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS	(SALARIES/BENEFI	TS)				0	
SUBSTITUTE TEACHERS (SALARI	ES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONN	EL		0	992	991	2,974	
CONTRACTED INSTRUCTIONAL SE	RVICES		0	135	222	0	
SCHOOL ADMINISTRATION			0	606	582	141	
MATERIALS/SUPPLIES/OPERATING	G CAPITAL OUTLAY		0	165	234	0	
FOOD SERVICE			0	526	518	0	
OPERATION AND MAINTENANCE O	F PLANT		0	817	925	123	
OTHER SCHOOL LEVEL SUPPORT	SERVICES		0	285	219	159	
TOTAL SCHOOL COSTS			0	7,956	8,524	3,397	
ADDITIONAL DETAIL INFORMATI TEACHERS/TEACHER ASSISTANTS	(SALARIES/BENEFI	TS)	ER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STATE	TOTAL COSTS	
BASIC PROGRAMS				4,047		0	
ESOL PROGRAM			0	4,536	4,912	0	
EXCEPTIONAL PROGRAMS			0	5,854	7,559	0	
CAREER EDUCATION PROGRAMS			0	4,094	4,201	0	
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 8131 ZEPHYRHILLS HIGH ADULT EDUCATION

FEDERAL 75,349,681 11.79 3,417,824,301 13.34 STATE/LOCAL (EXCLUDES LOTTERY) 563,385,387 88.15 22,171,281,118 66.56 LOTTERY 130,025 0.02 5,024,625 0.02 PRIVATE 220,973 0.03 19,671,211 0.06 OFFRATING COSTS K-12 639,086,066 100.00 25,614,001,255 100.00 OFFRATING COSTS K-12 SCHOOL BISTRICT STATE COSTS TEACHERS (SALARIES/BENEFITS) 0 4,430 4,833 -0 SUBSTITUTE TEACHERS (SALARIES/BENEFITS) 0 992 991 847 CONTRACTED INSTRUCTIONAL PERSONNEL 0 992 991 847 CONTRACTED INSTRUCTIONAL PERSONNEL 0 606 522 442 MATERIALS/SUPPLIES/OFERATING CAPITAL OUTLAY 0 615 234 0 OPERATION AND MAINTENANCE OF PLANT 0 817 925 162 OTAL SCHOOL LEVEL SUPPORT SERVICES 0 755 162 0 OTAL SCHOOL LEVEL SUPPORT SERVICES 0 755 162 0 <	REVENUES	SCHOOL %	DISTRICT	% 	STATE	%	
130,025 0.02 5,024,625 0.02 PRIVATE 220,973 0.03 19,871,211 0.08 TOTAL 639,086,066 100.00 25,614,001,255 100.00 DEPERATING COSTS K-12 PER FULL-TIME SCHOOL DISTRICT STATE OTTAL COSTS K-12 PER FULL-TIME SCHOOL DISTRICT STATE OTTAL COSTS K-12 PER FULL-TIME SCHOOL DISTRICT STATE OTTAL CUSTITUTE TACCHER (SALARIES/BENEFITS) DISTRICT STATE OTTAL CUSTITUTE TACCHER (SALARIES/BENEFITS) DISTRICT STATE OTTAL CUSTITUTE TACCHER (SALARIES/BENEFITS) 0 115 222 O CUSTACTED INSTRUCTIONAL PERSONNEL 0 165 234 O CONTACTED INSTRUCTIONAL SERVICES 0 165 214 O COND SERVICE 0 265 219 207 TOTAL SCHOOL COSTS 0 7,956 8,524 1,658 ADSIC PROGRAM 0 201/VALTINE STUTENER COSTA BASIC PROGRAM 0 4,407 4,051 0 <	FEDERAL						
PRIVATE 220,973 0.03 19,871,211 0.08 TOTAL 639,066,066 100.00 25,614,001,255 100.00 OPERATING COSTS K-12 PER PULL-TIME SCHOOL STATE TOTAL SUBSTITUTE TEACHERS ASSISTANTS (SALARIES/BENEFITS) 0 4,430 4,833 0 SUBSTITUTE TEACHERS (SALARIES/BENEFITS) 0 992 991 847 CONTRACTED INSTRUCTIONAL SERVICES 0 135 222 0 SCHOOL ADMINISTRATION 0 666 562 442 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 0 817 0 0 OPERATION AND MAINTENANCE OF PLANT 0 817 0 0 0 OPERATION AND MAINTENANCE OF PLANT 0 817 925 166 OTHAL SCHOOL LEVEL SUPPORT SERVICES 0 7,956 8,524 1,658 ADDITIONAL DETAIL INFORMATION K-12 PER PULL-TIME FOUTWALENT SUPERTY TOTAL COSTS BASIC PROGRAM 0 4,647 4,051 0 RESCL PROGRAM	STATE/LOCAL (EXCLUDES LOTT	'ERY)	563,385,387	88.15	22,171,281,118	86.56	
TOTAL639,086,06100.0025,614,001,255100.00OPERATING COSTS K-12PER FULL-TIME SUUVALENT STUDENT SCHOOLTOTAL SCHOOLCOSTSTEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)04,4304,8330SUBSTITUTE TEACHERS (SALARIES/BENEFITS)04,4304,8330SUBSTITUTE TEACHERS (SALARIES/BENEFITS)04,4304,8330SUBSTITUTE TEACHERS (SALARIES/BENEFITS)04,4304,8330SCHOOL ADMINISTRATION0606582442NATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY01652340FOOD SERVICE0817925162OTHER SCHOOL LEVEL SUPPLIES/OPERATING CAPITAL OUTLAY0817207FOOD SERVICE07,9568,5241,658ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME FULLIANT 	LOTTERY		130,025	0.02	5,024,625	0.02	
PER PUL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL COSTSOPERATING COSTS K-12PER PUL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL COSTSTEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)04,4304,833OTHER INSTRUCTIONAL PERSONNEL0992991847CONTRACTED INSTRUCTIONAL SERVICES01352220SCHOOL ADMINISTRATION0606582442MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY01652340FOOD SERVICE05265180OPERATION AND MAINTENANCE OF PLANT0817925162OTHER SCHOOL LEVEL SUPPORT SERVICES07,9568,5241,658ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER PULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL COSTSADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER PULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL COSTSBASIC FROGRAMS04,0474,0610ESOL FROGRAMS05,8547,5590EXCEPTIONAL PROGRAMS04,0944,2010	PRIVATE		220,973	0.03	19,871,211	0.08	
OPERATING COSTS K-12SCHOOLDISTRICTSTATECOSTSTEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)04,4304,8330SUBSTITUTE TEACHERS (SALARIES/BENEFITS)04,4304,8330OTHER INSTRUCTIONAL FERSONNEL0992991847CONTRACTED INSTRUCTIONAL SERVICES01352220SCHOOL ADMINISTRATION0606582442MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY01652340FOOD SERVICE05265180OTHER SCHOOL LEVEL SUPPORT SERVICES0285219207TOTAL SCHOOL COSTS07,9568,5241,658ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME DISTRICTSTATE SCHOOLTOTAL SCHOOLADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME DISTRICTSTATE SCHOOLCOSTSBASIC PROGRAMS04,0474,0510ESOL PROGRAMS05,8547,5590EXCEPTIONAL PROGRAMS04,0944,2010	TOTAL		639,086,066	100.00	25,614,001,255	100.00	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)04,4304,8330SUBSTITUTE TEACHERS (SALARIES/BENEFITS)0992991847OTHER INSTRUCTIONAL PERSONNEL0992991847CONTRACTED INSTRUCTIONAL SERVICES01152220SCHOOL ADMINISTRATION0606582442MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY01652340POOD SERVICE0817925162OTHER SCHOOL LEVEL SUPPORT SERVICES07.9568,5241,658ADDITIONAL DETAIL INFORMATION K-12 EACHERS/TEACHERS/TEACHERS/ISS/BENFFITS)PER FULL-TIME EQUIVALENT SCHOOL ADDITIONAL DETAIL INFORMATION K-12 DISTRUCTTOTAL SCHOOL COSTSTOTAL SCHOOL COSTS0ADDITIONAL DETAIL INFORMATION K-12 BASIC PROGRAMS04,5364,9120ESOL PROGRAMS04,5364,9120EXCEPTIONAL PROGRAMS05,8547,5590EXCEPTIONAL PROGRAMS04,0474,0110			SCHOOL	DISTRICT	STATE	COSTS	
OTHER INSTRUCTIONAL PERSONNEL0992991847CONTRACTED INSTRUCTIONAL SERVICES01352220SCHOOL ADMINISTRATION0606582442MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY01652340FOOD SERVICE05265180OPERATION AND MAINTENANCE OF PLANT0817925162OTHER SCHOOL LEVEL SUPPORT SERVICES07.9568.5241.658ADDITIONAL DETAIL INFORMATION K-12 EACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENTSTATE SCHOOLCOSTSBASIC PROGRAMS04.0474.051060ESOL PROGRAMS05.8547.5590EXCEPTIONAL PROGRAMS04.0444.2010	TEACHERS/TEACHER ASSISTANT	S (SALARIES/BENEFITS)					
CONTRACTED INSTRUCTIONAL SERVICES01352220SCHOOL ADMINISTRATION0606582442MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY01652340FOOD SERVICE05265180OPERATION AND MAINTENANCE OF PLANT0817925162OTHER SCHOOL LEVEL SUPPORT SERVICES0285219207TOTAL SCHOOL COSTS07,9568,5241,658ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL SCHOOL OSTS0BASIC PROGRAMS04,0474,0510ESOL PROGRAMS05,8547,5590CREER EDUCATION PROGRAMS04,0944,2010	SUBSTITUTE TEACHERS (SALAR	IES/BENEFITS)					
SCHOOL ADMINISTRATION0606582442MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY01652340FOOD SERVICE05265180OPERATION AND MAINTENANCE OF PLANT0817925162OTHER SCHOOL LEVEL SUPPORT SERVICES07.9568.5241.658DDITIONAL DETAIL INFORMATION 1-1 K-12PER FULL-TIME EQUIVALENT STATETOTALS0BASIC PROGRAMS04.0474.0510ESOL PROGRAMS05.8547.5590EXCEPTIONAL PROGRAMS04.0944.2010	OTHER INSTRUCTIONAL PERSON	NEL	0	992	991	847	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY01652340FOOD SERVICE05265180OPERATION AND MAINTENANCE OF PLANT0817925162OTHER SCHOOL LEVEL SUPPORT SERVICES0285219207TOTAL SCHOOL COSTS07,9568,5241,658ADDITIONAL DETAIL INFORMATION K-12 TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL STATECOSTSBASIC PROGRAMS04,0474,0510ESOL PROGRAMS05,8547,5590CAREER EDUCATION PROGRAMS04,0944,2010	CONTRACTED INSTRUCTIONAL S	ERVICES	0	135	222	0	
FOOD SERVICE05265180OPERATION AND MAINTENANCE OF PLANT0817925162OTHER SCHOOL LEVEL SUPPORT SERVICES0285219207TOTAL SCHOOL COSTS07,9568,5241,658ADDITIONAL DETAIL INFORMATION K-12 EACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME DISTRICT SCHOOLSTATE DISTRICTTOTAL SCHOOLEASIC PROGRAMS04,0474,0510ESOL PROGRAMS04,5364,9120EXCEPTIONAL PROGRAMS05,8547,5590CAREER EDUCATION PROGRAMS04,0944,2010	SCHOOL ADMINISTRATION		0	606	582	442	
OPERATION AND MAINTENANCE OF PLANT0817925162OTHER SCHOOL LEVEL SUPPORT SERVICES0285219207TOTAL SCHOOL COSTS07,9568,5241,658ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL COSTSBASIC PROGRAMS04,0474,0510ESOL PROGRAMS04,5364,9120EXCEPTIONAL PROGRAMS05,8547,5590CAREER EDUCATION PROGRAMS04,0944,2010	MATERIALS/SUPPLIES/OPERATI	NG CAPITAL OUTLAY	0	165	234	0	
OTHER SCHOOL LEVEL SUPPORT SERVICES0285219207TOTAL SCHOOL COSTS07,9568,5241,658ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME SCHOOL DISTRICTSTATE COSTSTOTAL COSTSBASIC PROGRAMS04,0474,0510ESOL PROGRAMS04,5364,9120EXCEPTIONAL PROGRAMS05,8547,5590CAREER EDUCATION PROGRAMS04,0944,2010	FOOD SERVICE		0	526	518	0	
TOTAL SCHOOL COSTS07,9568,5241,658ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICT SCHOOL DISTRICTTOTAL COSTSBASIC PROGRAMS04,0474,0510ESOL PROGRAM04,5364,9120EXCEPTIONAL PROGRAMS05,8547,5590CAREER EDUCATION PROGRAMS04,0944,2010	OPERATION AND MAINTENANCE	OF PLANT	0	817	925	162	
ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) BASIC PROGRAMS ESOL PROGRAMS ESOL PROGRAMS CAREER EDUCATION PROGRAMS CAREER EDUCATION PROGRAMS DISTRICT STATE COSTS CONT CAREER EDUCATION PROGRAMS CONT CONT CONT CONT CONT CONT CONT CONT	OTHER SCHOOL LEVEL SUPPORT	SERVICES	0	285	219	207	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)SCHOOLDISTRICTSTATECOSTSBASIC PROGRAMS04,0474,0510ESOL PROGRAM04,5364,9120EXCEPTIONAL PROGRAMS05,8547,5590CAREER EDUCATION PROGRAMS04,0944,2010	TOTAL SCHOOL COSTS		0	7,956	8,524	1,658	
BASIC PROGRAMS04,0474,0510ESOL PROGRAM04,5364,9120EXCEPTIONAL PROGRAMS05,8547,5590CAREER EDUCATION PROGRAMS04,0944,2010	TEACHERS/TEACHER ASSISTANT	S (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS	
EXCEPTIONAL PROGRAMS05,8547,5590CAREER EDUCATION PROGRAMS04,0944,2010							
CAREER EDUCATION PROGRAMS 0 4,094 4,201 0	ESOL PROGRAM		0	4,536	4,912	0	
	EXCEPTIONAL PROGRAMS		0	5,854	7,559	0	
ADULT PROGRAMS * * * NOT FEFP F	CAREER EDUCATION PROGRAMS		0	4,094	4,201	0	
	ADULT PROGRAMS		*	*	*	*	* - NOT FEFP F

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 8331 GULF HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL					3,417,824,301		
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
OPERATING COSTS K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SAL	ARIES/BEN1	EFITS)				0	
SUBSTITUTE TEACHERS (SALARIES/BE	NEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			0	992	991	1,372	
CONTRACTED INSTRUCTIONAL SERVICE	S		0	135	222	0	
SCHOOL ADMINISTRATION			0	606	582	168	
MATERIALS/SUPPLIES/OPERATING CAP	ITAL OUTLA	ΑY	0	165	234	0	
FOOD SERVICE			0	526	518	0	
OPERATION AND MAINTENANCE OF PLA	NT		0	817	925	152	
OTHER SCHOOL LEVEL SUPPORT SERVI	CES		0	285	219	191	
TOTAL SCHOOL COSTS			0	7,956	8,524	1,883	
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER ASSISTANTS (SAL	ARIES/BENI	EFITS)	SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS		-	0	4,047		0	
ESOL PROGRAM			0	4,536	4,912	0	
EXCEPTIONAL PROGRAMS			0	5,854	7,559	0	
CAREER EDUCATION PROGRAMS			0	4,094	4,201	0	
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 8471 RIVER RIDGE HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	% 	STATE	%	
FEDERAL			75,349,681		3,417,824,301		
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
OPERATING COSTS K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SA	LARIES/BEN1	EFITS)		4,430		0	
SUBSTITUTE TEACHERS (SALARIES/B	ENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			0	992	991	1,814	
CONTRACTED INSTRUCTIONAL SERVIC	ES		0	135	222	0	
SCHOOL ADMINISTRATION			0	606	582	196	
MATERIALS/SUPPLIES/OPERATING CA	PITAL OUTLA	AY	0	165	234	0	
FOOD SERVICE			0	526	518	0	
OPERATION AND MAINTENANCE OF PL	ANT		0	817	925	176	
OTHER SCHOOL LEVEL SUPPORT SERV	ICES		0	285	219	222	
TOTAL SCHOOL COSTS			0	7,956	8,524	2,408	
ADDITIONAL DETAIL INFORMATION - TEACHERS/TEACHER ASSISTANTS (SA	LARIES/BENI	EFITS)		EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS		_	0	4,047		0	
ESOL PROGRAM			0	4,536	4,912	0	
EXCEPTIONAL PROGRAMS			0	5,854	7,559	0	
CAREER EDUCATION PROGRAMS			0	4,094	4,201	0	
ADULT PROGRAMS			*	*	*	*	* - NOT FEF

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 8521 HUDSON HIGH ADULT EDUCATION

PEERAL 75,349,681 11.79 3,417,824,301 13.34 STATE/LOCAL (EXCLUDES LOTTERY) 563,383,387 88.15 22,171,281,118 86.56 LOTTEY 13.00,025 0.0.02 5,024,625 0.0.02 PRIVATE 22.0973 0.0.01 25,6124,601,000 0 OTSAL 639,080,060 0.0.01 25,6124,001,000 0 OTSALS 639,080,060 0.0.01 25,6124,001,000 0 OTSAL 639,080,060 0.0.01 25,6124,001,000 0 OTSALS 500,000 0.010 25,6124,001,000 0 OTSALS 500,000 0.010 25,614,001,000 0 OTSALS 500,000 0.010 25,614,001,000 0 SUBSTITUTE TEACHER 500,000 0.010 1,63 0 SUBSTITUTE TEACHER 0 922 931 1,934 CONTRACTIONAL PERSONNEL 0 165 234 0 SUBSTITUTE TEACHER 0 165 218 0 OTTEA SCHOOL LEVEL SUPPORT SERVICES 0 165 518 0	REVENUES	SCHOOL	% 	DISTRICT		STATE	%	
LOTTER 130,025 0.02 5,024,625 0.02 PRIVATE 220,973 0.03 19,871,211 0.08 TOTAL 639,086,066 100.00 25,614,001,255 100.00 OPERATING CORTS K-12 PR FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICT STATE TOTAL CORTEACHERS/GALARIES/BENEFITS) TOTAL SCHOOL DISTRICT STATE TOTAL CORTEACHERS/GALARIES/BENEFITS) OUTERL INSTRUCTIONAL PERSONEL 0 992 991 1,934 CONTRACTED INSTRUCTIONAL SERVICES 0 135 222 0 SCHOOL ADMINISTRATION 0 606 582 1,406 POOD SERVICE 0 165 234 0 OPERATION AND MAINTENANCE OF PLANT 0 817 925 275 OTAL SCHOOL COSTS 0 7,956 8,524 3,963 ADDITIONAL DEPORT SERVICES 0 7,956 8,524 3,963 ADDITIONAL DEPORT SERVICES 0 7,956 8,524 3,963 ADDITIONAL DEPORT SERVICES 0 7,956 8,524 3,963	FEDERAL							
PRIVATE 220,973 0.03 19,871,211 0.08 TOTAL 639,080,066 100.00 25,614,001,255 100.00 OPERATING COSTS K-12 PR FULL-TIME EQUIVALENT STUDENT TRACHERS/FRACHER ASSISTANTS (SALARIES/BENEFITS) TOTAL O TOTAL COSTS TOTAL COSTS OTTER INSTRUCTIONAL PERSONNEL 0 4,430 4,333 0 SUBSTITUTE TRACHES (SALARIES/BENEFITS) 0 4,430 4,333 0 OTTER INSTRUCTIONAL PERSONNEL 0 992 991 1,934 CONTRACTED INSTRUCTIONAL SERVICES 0 135 222 0 SCHOOL ADMINISTRATION 0 606 582 1,406 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 0 165 234 0 OPERATION AND MAINTENANCE OF PLANT 0 816 205 215 215 OTTAL SCHOOL COSTS 0 7,556 8,524 3,963 3,633 ADDITIONAL DETAIL INFORMATION K-12 PER FULL-TIME FOULVALENT STUDENT STUDENT SCOTAL COSTE COSTE BASIC PROGRAM 0 4,536 4,912 0 0 REACERPTIONAL DETAIL INFORMA	STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
TOTAL639,080,06100.0025,614,001,255100.00OPERATING COSTS K-12PER FULLTINE EQUIVALENT STUDENT SCHOOL DISTRICTSTATE STATECOSTS COSTSTEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)04.4304.83300SUBSTITUTE TEACHERS (SALARIES/BENEFITS)09929911,934CONTRACTED INSTRUCTIONAL PERSONNEL09929911,934CONTRACTED INSTRUCTIONAL SERVICES016523400SCHOOL ADMINISTRATION06065821,406OPERATION AND MAINTENANCE OF PLANT0165219348OTHER SCHOOL LEVEL SUPPORT SERVICES0285219348TOTAL SCHOOL COSTS07,9563,5633,563ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME SCHOUL VALENT STATES SCHOOL EDISTRICTSTATE COSTS STATE3,563ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME SCHOUL VALENT STATES SCHOOL EDISTRICTSTATE COSTS STATE3,563ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME SCHOUL VALENT STATES SCHOOL EDISTRICT3,5633,563ADDITIONAL DETAIL INFORMATION K-12 SCHOOL EDISTRICTSTATE COSTS STATECOSTS STATE3,663ADDITIONAL DETAIL INFORMATION K-12 SCHOOL EDISTRICTSTATE COSTS STATECOSTS STATE3,663ADDITIONAL DETAIL INFORMATION101,51544,0120 <td>LOTTERY</td> <td></td> <td></td> <td>130,025</td> <td>0.02</td> <td>5,024,625</td> <td>0.02</td> <td></td>	LOTTERY			130,025	0.02	5,024,625	0.02	
PER FULL-TIME EQUIVALENT STUDENT SCHOOL DISTRICTTOTAL COSTSOPERATING COSTS K-12SCHOOL DISTRICTSTATECOSTSTEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)04.4304.8330SUBSTITUTE TEACHERS (SALARIES/BENEFITS)04.4304.8330OTHER INSTRUCTIONAL PERSONNEL09929911.934CONTRACTED INSTRUCTIONAL SERVICES01352220SCHOOL ADMINISTRATION06065821.406MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY01652340POR SERVICE02265180OPERATION AND MAINTENANCE OF PLANT0817925275OTHER SCHOOL LEVEL SUPPORT SERVICES07.9568.5243.963ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOLSTATE COSTS0ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOLCOSTS0BASIC PROGRAM04.0474.0510ESOL PROGRAM04.5364.9120EXCEPTIONAL PROGRAMS05.8547.5590CAREER EDUCATION PROGRAMS04.0944.2010	PRIVATE			220,973	0.03	19,871,211	0.08	
OPERATING COSTS K-12SCHOOLDISTRICTSTATECOSTSTEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)04,4304,8330SUBSTITUTE TEACHERS (SALARIES/BENEFITS)04,4304,8330SUBSTITUTE TEACHERS (SALARIES/BENEFITS)09929911,934CONTRACTED INSTRUCTIONAL SERVICES01352220SCHOOL ADMINISTRATION06065821,406MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY01652340FOOD SERVICE05265180OTHER SCHOOL LEVEL SUPPORT SERVICES07,9568,5243,963ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME FOULVALENT STATE SCHOOL DISTRICT STATETOTAL SCHOOL ADDITIONAL DETAIL INFORMATION K-12 DISTRICT STATETOTAL SCHOOL DISTRICT STATETOTAL SCHOOL DISTRICT STATEADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME FOULVALENT STUDENT SCHOOL DISTRICT STATE SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL SCHOO	TOTAL			639,086,066	100.00	25,614,001,255	100.00	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)04,4304,8330SUBSTITUTE TEACHERS (SALARIES/BENEFITS)09929911,934OTHER INSTRUCTIONAL PERSONNEL09929911,934CONTRACTED INSTRUCTIONAL SERVICES01352220SCHOOL ADMINISTRATION06065821,406MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY01652340FOOD SERVICE05265180OFRATION AND MAINTENANCE OF PLANT0817925275OTHER SCHOOL LEVEL SUPPORT SERVICES07,9568,5243,963ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT DISTRICTTOTAL SCHOOL0EASIC PROGRAM04,5364,9120ESOL PROGRAM05,8547,5590EASIC PROGRAMS04,0944,2010	OPERATING COSTS K-12			SCHOOL	DISTRICT	STATE	COSTS	
OTHER INSTRUCTIONAL PERSONNEL09929911,934CONTRACTED INSTRUCTIONAL SERVICES01352220SCHOOL ADMINISTRATION06065821,406MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY01652340FOOD SERVICE05265180OPERATION AND MAINTENANCE OF PLANT0817925275OTHER SCHOOL LEVEL SUPPORT SERVICES07,9568,5243,963TOTAL SCHOOL COSTS07,9568,5243,963ADDITIONAL DETAIL INFORMATION K -12 EACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT SCHOOLSTATE SCHOOLTOTAL ECOTTABASIC PROGRAMS04,5364,9120ESOL PROGRAMS05,8547,5590CREER EDUCATION FORGRAMS04,0944,2010								
CONTRACTED INSTRUCTIONAL SERVICES01352220SCHOOL ADMINISTRATION06065821,406MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY01652340FOOD SERVICE05265180OPERATION AND MAINTENANCE OF PLANT0817925275OTHER SCHOOL LEVEL SUPPORT SERVICES07,9568,5243,963TOTAL SCHOOL COSTS07,9568,5243,963ADDITIONAL DETAIL INFORMATION K-12 EACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STATE SCHOOL DISTRICTSTATE SCHOOL ADDITIONAL DETAIL INFORMATION K-12 O04,0474,0510ESOL PROGRAMS04,5364,91200000ESOL PROGRAMS05,8547,559000000EXCEPTIONAL PROGRAMS04,0944,201000000	SUBSTITUTE TEACHERS (SALARIES/	BENEFITS)						
SCHOOL ADMINISTRATION06065821,406MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY01652340FOOD SERVICE05265180OPERATION AND MAINTENANCE OF PLANT0817925275OTHER SCHOOL LEVEL SUPPORT SERVICES07,9568,5243,963TOTAL SCHOOL COSTS07,9568,5243,963ADDITIONAL DETAIL INFORMATION	OTHER INSTRUCTIONAL PERSONNEL			0	992	991	1,934	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY01652340FOOD SERVICE05265180OPERATION AND MAINTENANCE OF PLANT0817925275OTHER SCHOOL LEVEL SUPPORT SERVICES0285219348TOTAL SCHOOL COSTS07,9568,5243,963PARAFHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME FULL-TIME SCHOOL GOSTS1010ESOL PROGRAMS04,0474,0510ESOL PROGRAMS04,5364,9120EXCEPTIONAL PROGRAMS05,8547,5590CAREER EDUCATION PROGRAMS04,0414,2010	CONTRACTED INSTRUCTIONAL SERVIC	CES		0	135	222	0	
FOOD SERVICE05265180OPERATION AND MAINTENANCE OF PLANT0817925275OTHER SCHOOL LEVEL SUPPORT SERVICES0285219348TOTAL SCHOOL COSTS07,9568,5243,963PEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULLTON EDISTRICT STUDENTCOSTS 4,047COSTS 4,051COSTS 6ESOL PROGRAM04,5364,9120EXCEPTIONAL PROGRAMS05,8547,5590CAREER EDUCATION PROGRAMS04,0444,2010	SCHOOL ADMINISTRATION			0	606	582	1,406	
OPERATION AND MAINTENANCE OF PLANT0817925275OTHER SCHOOL LEVEL SUPPORT SERVICES0285219348TOTAL SCHOOL COSTS07,9568,5243,963ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT DISTRICT STATETOTAL COSTSBASIC PROGRAMS04,0474,0510ESOL PROGRAMS05,8547,5590EXCEPTIONAL PROGRAMS04,0944,2010	MATERIALS/SUPPLIES/OPERATING CA	APITAL OUTL	AY	0	165	234	0	
OTHER SCHOOL LEVEL SUPPORT SERVICES0285219348TOTAL SCHOOL COSTS07,9568,5243,963ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT DISTRICTTOTAL SCHOOL DISTRICTTOTAL COSTSBASIC PROGRAMS04,0474,0510ESOL PROGRAMS04,5364,9120EXCEPTIONAL PROGRAMS05,8547,5590CAREER EDUCATION PROGRAMS04,0944,2010	FOOD SERVICE			0	526	518	0	
TOTAL SCHOOL COSTS07,9568,5243,963ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME EQUIVALENT STUDENT DISTRICTTOTAL COSTSBASIC PROGRAMS04,0474,0510ESOL PROGRAMS04,5364,9120EXCEPTIONAL PROGRAMS05,8547,5590CAREER EDUCATION PROGRAMS04,0944,2010	OPERATION AND MAINTENANCE OF PI	JANT		0	817	925	275	
ADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)PER FULL-TIME SCHOOLEQUIVALENT DISTRICTSTATE STATETOTAL COSTSBASIC PROGRAMS04,0474,0510ESOL PROGRAMS04,5364,9120EXCEPTIONAL PROGRAMS05,8547,5590CAREER EDUCATION PROGRAMS04,0944,2010	OTHER SCHOOL LEVEL SUPPORT SERV	ICES		0	285	219	348	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)SCHOOLDISTRICTSTATECOSTSBASIC PROGRAMS04,0474,0510ESOL PROGRAM04,5364,9120EXCEPTIONAL PROGRAMS05,8547,5590CAREER EDUCATION PROGRAMS04,0944,2010	TOTAL SCHOOL COSTS			0	7,956	8,524	3,963	
BASIC PROGRAMS04,0474,0510ESOL PROGRAM04,5364,9120EXCEPTIONAL PROGRAMS05,8547,5590CAREER EDUCATION PROGRAMS04,0944,2010	TEACHERS/TEACHER ASSISTANTS (SA	ALARIES/BEN	EFITS)	SCHOOL	DISTRICT	STATE	COSTS	
EXCEPTIONAL PROGRAMS 0 5,854 7,559 0 CAREER EDUCATION PROGRAMS 0 4,094 4,201 0			-					
CAREER EDUCATION PROGRAMS 0 4,094 4,201 0	ESOL PROGRAM			0	4,536	4,912	0	
	EXCEPTIONAL PROGRAMS			0	5,854	7,559	0	
ADULT PROGRAMS * * * * NOT FEFP FUNDED	CAREER EDUCATION PROGRAMS			0	4,094	4,201	0	
	ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 8931 RIDGEWOOD HIGH ADULT EDUCATION

REVENUES	SCHOOL	010	DISTRICT	%	STATE 	%	
FEDERAL					3,417,824,301		
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
OPERATING COSTS K-12			PER FULL-TIME SCHOOL	DISTRICT	' STUDENT STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SAL				4,430		0	
SUBSTITUTE TEACHERS (SALARIES/BE	NEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			0	992	991	1,235	
CONTRACTED INSTRUCTIONAL SERVICE	S		0	135	222	0	
SCHOOL ADMINISTRATION			0	606	582	2,089	
MATERIALS/SUPPLIES/OPERATING CAP	ITAL OUTL	AY	0	165	234	0	
FOOD SERVICE			0	526	518	0	
OPERATION AND MAINTENANCE OF PLA	NT		0	817	925	172	
OTHER SCHOOL LEVEL SUPPORT SERVI	CES		0	285	219	222	
TOTAL SCHOOL COSTS			0	7,956	8,524	3,718	
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER ASSISTANTS (SAL	ARIES/BEN	EFITS)	SCHOOL	EQUIVALENT DISTRICT	' STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS		-		4,047		0	
ESOL PROGRAM			0	4,536	4,912	0	
EXCEPTIONAL PROGRAMS			0	5,854	7,559	0	
CAREER EDUCATION PROGRAMS			0	4,094	4,201	0	
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 8991 MARCHMAN TECHNICAL COLLEGE ADULT

FEDERAL 75,349,681 11.79 3,417,824,301 13.34 STATE/LOCAL (EXCLUDES LOTTERY) 563,385,387 88.15 22,171,281,118 86.56 LOTTERY 130,025 0.02 5,024,625 0.02 PRIVATE 220,973 0.03 19,871,211 0.08 TOTAL 639,086,066 100.00 25,614,001,255 100.00	
LOTTERY130,0250.025,024,6250.02PRIVATE220,9730.0319,871,2110.08	
PRIVATE 220,973 0.03 19,871,211 0.08	
TOTAL 639,086,066 100.00 25,614,001,255 100.00	
PER FULL-TIME EQUIVALENT STUDENT TOTAL OPERATING COSTS K-12 SCHOOL DISTRICT STATE COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 0 4,430 4,833 0	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	
OTHER INSTRUCTIONAL PERSONNEL 0 992 991 452,576	
CONTRACTED INSTRUCTIONAL SERVICES01352220	
SCHOOL ADMINISTRATION 0 606 582 319,886	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 0 165 234 0	
FOOD SERVICE 0 526 518 0	
OPERATION AND MAINTENANCE OF PLANT 0 817 925 67,234	
OTHER SCHOOL LEVEL SUPPORT SERVICES 0 285 219 78,416	
TOTAL SCHOOL COSTS 0 7,956 8,524 918,112	
ADDITIONAL DETAIL INFORMATION K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS	
BASIC PROGRAMS 0 4,047 4,051 0	
ESOL PROGRAM 0 4,536 4,912 0	
EXCEPTIONAL PROGRAMS 0 5,854 7,559 0	
CAREER EDUCATION PROGRAMS 0 4,094 4,201 0	
ADULT PROGRAMS * * * * NOT FEFP FUND	DED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS