

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 21 RODNEY B. COX ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,587	4,434	4,895	1,902,907
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,945	1,083	1,064	806,927
CONTRACTED INSTRUCTIONAL SERVICES	87	117	235	36,165
SCHOOL ADMINISTRATION	749	603	599	310,689
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	211	193	240	87,676
FOOD SERVICE	996	483	548	413,319
OPERATION AND MAINTENANCE OF PLANT	1,209	839	971	501,553
OTHER SCHOOL LEVEL SUPPORT SERVICES	296	294	236	122,907
TOTAL SCHOOL COSTS	10,080	8,046	8,788	4,182,143

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	4,097	3,880	4,109	992,180
ESOL PROGRAM	4,567	4,438	5,016	489,745
EXCEPTIONAL PROGRAMS	6,432	6,529	7,544	420,982
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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LIBRARY MEDIA MATERIALS

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 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 31 PASCO HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,762	4,434	4,895	6,000,333
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	892	1,083	1,064	1,423,484
CONTRACTED INSTRUCTIONAL SERVICES	123	117	235	195,779
SCHOOL ADMINISTRATION	569	603	599	907,921
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	287	193	240	458,008
FOOD SERVICE	500	483	548	798,234
OPERATION AND MAINTENANCE OF PLANT	831	839	971	1,325,744
OTHER SCHOOL LEVEL SUPPORT SERVICES	341	294	236	543,961
TOTAL SCHOOL COSTS	7,305	8,046	8,788	11,653,464

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,467	3,880	4,109	3,978,105
ESOL PROGRAM	4,292	4,438	5,016	107,606
EXCEPTIONAL PROGRAMS	4,893	6,529	7,544	1,568,781
CAREER EDUCATION PROGRAMS	3,389	4,055	4,139	345,841
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 32 TRINITY ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,452	4,434	4,895	2,757,849
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	825	1,083	1,064	511,007
CONTRACTED INSTRUCTIONAL SERVICES	64	117	235	39,459
SCHOOL ADMINISTRATION	679	603	599	420,471
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	132	193	240	81,828
FOOD SERVICE	547	483	548	338,673
OPERATION AND MAINTENANCE OF PLANT	965	839	971	597,921
OTHER SCHOOL LEVEL SUPPORT SERVICES	289	294	236	178,837
TOTAL SCHOOL COSTS	7,953	8,046	8,788	4,926,045

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	4,014	3,880	4,109	2,006,153
ESOL PROGRAM	3,590	4,438	5,016	29,226
EXCEPTIONAL PROGRAMS	6,478	6,529	7,544	722,470
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 51 PASCO

SCHOOL: 57 SEVEN SPRINGS MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,203	4,434	4,895	6,546,348
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	777	1,083	1,064	1,210,485
CONTRACTED INSTRUCTIONAL SERVICES	67	117	235	103,685
SCHOOL ADMINISTRATION	442	603	599	687,786
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	191	193	240	298,006
FOOD SERVICE	371	483	548	577,094
OPERATION AND MAINTENANCE OF PLANT	688	839	971	1,072,273
OTHER SCHOOL LEVEL SUPPORT SERVICES	254	294	236	395,756
TOTAL SCHOOL COSTS	6,993	8,046	8,788	10,891,433

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,786	3,880	4,109	4,275,060
ESOL PROGRAM	5,616	4,438	5,016	84,640
EXCEPTIONAL PROGRAMS	5,292	6,529	7,544	2,186,648
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

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DISTRICT: 51 PASCO

SCHOOL: 59 DENHAM OAKS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,224	4,434	4,895	3,204,620
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			813	1,083	1,064	616,814
CONTRACTED INSTRUCTIONAL SERVICES			68	117	235	51,446
SCHOOL ADMINISTRATION			482	603	599	365,802
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			144	193	240	109,182
FOOD SERVICE			353	483	548	267,591
OPERATION AND MAINTENANCE OF PLANT			911	839	971	691,416
OTHER SCHOOL LEVEL SUPPORT SERVICES			285	294	236	216,540
TOTAL SCHOOL COSTS			7,280	8,046	8,788	5,523,411
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
BASIC PROGRAMS			3,768	3,880	4,109	2,245,036
ESOL PROGRAM			3,636	4,438	5,016	149,642
EXCEPTIONAL PROGRAMS			6,654	6,529	7,544	809,942
CAREER EDUCATION PROGRAMS			0	4,055	4,139	0
ADULT PROGRAMS			*	*	*	*
* - NOT FEFP FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
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DISTRICT: 51 PASCO

SCHOOL: 60 CHESTER W. TAYLOR, JR. ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00
OPERATING COSTS -- K-12			PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,814	4,434	4,895	2,737,362
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,123	1,083	1,064	638,629
CONTRACTED INSTRUCTIONAL SERVICES			90	117	235	50,939
SCHOOL ADMINISTRATION			576	603	599	327,287
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			193	193	240	109,851
FOOD SERVICE			643	483	548	365,618
OPERATION AND MAINTENANCE OF PLANT			872	839	971	496,043
OTHER SCHOOL LEVEL SUPPORT SERVICES			261	294	236	148,137
TOTAL SCHOOL COSTS			8,572	8,046	8,788	4,873,866
ADDITIONAL DETAIL INFORMATION -- K-12			PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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BASIC PROGRAMS			4,246	3,880	4,109	1,741,153
ESOL PROGRAM			4,419	4,438	5,016	74,988
EXCEPTIONAL PROGRAMS			6,506	6,529	7,544	921,221
CAREER EDUCATION PROGRAMS			0	4,055	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

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OTHER MATERIALS AND SUPPLIES						

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DISTRICT: 51 PASCO

SCHOOL: 61 PASCO ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,888	4,434	4,895	2,632,972
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,610	1,083	1,064	867,328
CONTRACTED INSTRUCTIONAL SERVICES	76	117	235	41,154
SCHOOL ADMINISTRATION	680	603	599	366,383
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	164	193	240	88,490
FOOD SERVICE	716	483	548	385,429
OPERATION AND MAINTENANCE OF PLANT	941	839	971	506,659
OTHER SCHOOL LEVEL SUPPORT SERVICES	258	294	236	139,080
TOTAL SCHOOL COSTS	9,333	8,046	8,788	5,027,495

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	4,641	3,880	4,109	1,723,335
ESOL PROGRAM	4,981	4,438	5,016	322,513
EXCEPTIONAL PROGRAMS	5,722	6,529	7,544	587,124
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

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MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 51 PASCO

SCHOOL: 63 WESLEY CHAPEL HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,130	4,434	4,895	5,436,845
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	855	1,083	1,064	1,126,068
CONTRACTED INSTRUCTIONAL SERVICES	92	117	235	121,139
SCHOOL ADMINISTRATION	533	603	599	701,583
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	252	193	240	331,885
FOOD SERVICE	466	483	548	613,564
OPERATION AND MAINTENANCE OF PLANT	846	839	971	1,113,958
OTHER SCHOOL LEVEL SUPPORT SERVICES	295	294	236	388,860
TOTAL SCHOOL COSTS	7,469	8,046	8,788	9,833,902

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,455	3,880	4,109	3,455,529
ESOL PROGRAM	3,934	4,438	5,016	131,460
EXCEPTIONAL PROGRAMS	7,127	6,529	7,544	1,579,154
CAREER EDUCATION PROGRAMS	4,410	4,055	4,139	270,702
ADULT PROGRAMS	*	*	*	*

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MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 51 PASCO

SCHOOL: 65 JAMES M. MARLOWE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,929	4,434	4,895	2,307,854
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,502	1,083	1,064	703,304
CONTRACTED INSTRUCTIONAL SERVICES	138	117	235	64,422
SCHOOL ADMINISTRATION	799	603	599	374,073
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	224	193	240	104,713
FOOD SERVICE	807	483	548	377,924
OPERATION AND MAINTENANCE OF PLANT	1,093	839	971	511,625
OTHER SCHOOL LEVEL SUPPORT SERVICES	331	294	236	155,192
TOTAL SCHOOL COSTS	9,823	8,046	8,788	4,599,107

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	4,595	3,880	4,109	1,562,580
ESOL PROGRAM	4,008	4,438	5,016	178,209
EXCEPTIONAL PROGRAMS	6,777	6,529	7,544	567,065
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

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MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 51 PASCO

SCHOOL: 69 CHASCO MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,989	4,434	4,895	2,695,388
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,117	1,083	1,064	754,802
CONTRACTED INSTRUCTIONAL SERVICES	75	117	235	50,736
SCHOOL ADMINISTRATION	791	603	599	534,747
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	152	193	240	102,516
FOOD SERVICE	1,094	483	548	739,376
OPERATION AND MAINTENANCE OF PLANT	922	839	971	623,199
OTHER SCHOOL LEVEL SUPPORT SERVICES	260	294	236	175,531
TOTAL SCHOOL COSTS	8,400	8,046	8,788	5,676,295

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,810	3,880	4,109	1,892,609
ESOL PROGRAM	4,592	4,438	5,016	79,355
EXCEPTIONAL PROGRAMS	4,474	6,529	7,544	723,424
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

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FLORIDA DEPARTMENT OF EDUCATION
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 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 70 CHASCO ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,315	4,434	4,895	3,541,102
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,589	1,083	1,064	1,058,840
CONTRACTED INSTRUCTIONAL SERVICES	99	117	235	66,163
SCHOOL ADMINISTRATION	540	603	599	359,499
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	298	193	240	198,788
FOOD SERVICE	1	483	548	634
OPERATION AND MAINTENANCE OF PLANT	840	839	971	559,694
OTHER SCHOOL LEVEL SUPPORT SERVICES	341	294	236	227,302
TOTAL SCHOOL COSTS	9,023	8,046	8,788	6,012,022

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,337	3,880	4,109	1,964,758
ESOL PROGRAM	4,903	4,438	5,016	196,030
EXCEPTIONAL PROGRAMS	7,969	6,529	7,544	1,380,314
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 71 PASCO MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,863	4,434	4,895	3,290,423
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,093	1,083	1,064	931,084
CONTRACTED INSTRUCTIONAL SERVICES	82	117	235	70,112
SCHOOL ADMINISTRATION	634	603	599	540,242
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	146	193	240	124,644
FOOD SERVICE	494	483	548	420,765
OPERATION AND MAINTENANCE OF PLANT	830	839	971	707,214
OTHER SCHOOL LEVEL SUPPORT SERVICES	283	294	236	240,727
TOTAL SCHOOL COSTS	7,425	8,046	8,788	6,325,211

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,632	3,880	4,109	2,302,308
ESOL PROGRAM	5,083	4,438	5,016	106,550
EXCEPTIONAL PROGRAMS	4,479	6,529	7,544	881,565
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 72 SUNRAY ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,921	4,434	4,895	2,241,847
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,586	1,083	1,064	722,275
CONTRACTED INSTRUCTIONAL SERVICES	83	117	235	37,882
SCHOOL ADMINISTRATION	751	603	599	342,305
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	189	193	240	86,287
FOOD SERVICE	627	483	548	285,682
OPERATION AND MAINTENANCE OF PLANT	1,109	839	971	505,181
OTHER SCHOOL LEVEL SUPPORT SERVICES	274	294	236	124,841
TOTAL SCHOOL COSTS	9,540	8,046	8,788	4,346,300

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	4,288	3,880	4,109	1,414,852
ESOL PROGRAM	4,269	4,438	5,016	162,119
EXCEPTIONAL PROGRAMS	7,586	6,529	7,544	664,876
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 73 JAMES W. MITCHELL HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00
OPERATING COSTS -- K-12			PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,325	4,434	4,895	7,861,805
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			870	1,083	1,064	1,581,654
CONTRACTED INSTRUCTIONAL SERVICES			90	117	235	163,579
SCHOOL ADMINISTRATION			469	603	599	852,900
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			234	193	240	425,547
FOOD SERVICE			432	483	548	784,693
OPERATION AND MAINTENANCE OF PLANT			728	839	971	1,324,167
OTHER SCHOOL LEVEL SUPPORT SERVICES			285	294	236	517,580
TOTAL SCHOOL COSTS			7,433	8,046	8,788	13,511,925
ADDITIONAL DETAIL INFORMATION -- K-12			PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,816	3,880	4,109	5,644,871
ESOL PROGRAM			4,465	4,438	5,016	106,004
EXCEPTIONAL PROGRAMS			8,617	6,529	7,544	1,695,132
CAREER EDUCATION PROGRAMS			3,523	4,055	4,139	415,798
ADULT PROGRAMS			*	*	*	*
* - NOT FEFP FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

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 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 74 CENTENNIAL MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,522	4,434	4,895	3,048,699
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,272	1,083	1,064	857,349
CONTRACTED INSTRUCTIONAL SERVICES	82	117	235	55,215
SCHOOL ADMINISTRATION	824	603	599	555,406
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	154	193	240	103,572
FOOD SERVICE	651	483	548	438,976
OPERATION AND MAINTENANCE OF PLANT	866	839	971	583,766
OTHER SCHOOL LEVEL SUPPORT SERVICES	292	294	236	196,622
TOTAL SCHOOL COSTS	8,663	8,046	8,788	5,839,605

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
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ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,858	3,880	4,109	1,826,309
ESOL PROGRAM	6,648	4,438	5,016	47,598
EXCEPTIONAL PROGRAMS	6,068	6,529	7,544	1,174,792
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 82 OAKSTEAD ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,664	4,434	4,895	3,845,437
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	922	1,083	1,064	759,828
CONTRACTED INSTRUCTIONAL SERVICES	68	117	235	55,757
SCHOOL ADMINISTRATION	472	603	599	388,889
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	142	193	240	116,956
FOOD SERVICE	303	483	548	250,085
OPERATION AND MAINTENANCE OF PLANT	1,086	839	971	895,654
OTHER SCHOOL LEVEL SUPPORT SERVICES	271	294	236	223,355
TOTAL SCHOOL COSTS	7,928	8,046	8,788	6,535,961

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,992	3,880	4,109	2,522,727
ESOL PROGRAM	4,225	4,438	5,016	102,402
EXCEPTIONAL PROGRAMS	7,252	6,529	7,544	1,220,308
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 83 GULF HIGHLANDS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,758	4,434	4,895	3,221,191
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,307	1,083	1,064	884,939
CONTRACTED INSTRUCTIONAL SERVICES	75	117	235	50,684
SCHOOL ADMINISTRATION	543	603	599	367,933
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	159	193	240	107,365
FOOD SERVICE	604	483	548	408,592
OPERATION AND MAINTENANCE OF PLANT	957	839	971	647,749
OTHER SCHOOL LEVEL SUPPORT SERVICES	317	294	236	214,312
TOTAL SCHOOL COSTS	8,720	8,046	8,788	5,902,765

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	4,183	3,880	4,109	2,141,681
ESOL PROGRAM	4,388	4,438	5,016	88,335
EXCEPTIONAL PROGRAMS	6,843	6,529	7,544	991,175
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 84 DOUBLE BRANCH ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,540	4,434	4,895	3,429,911
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	842	1,083	1,064	635,830
CONTRACTED INSTRUCTIONAL SERVICES	59	117	235	44,832
SCHOOL ADMINISTRATION	467	603	599	352,545
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	152	193	240	115,025
FOOD SERVICE	362	483	548	273,565
OPERATION AND MAINTENANCE OF PLANT	822	839	971	620,951
OTHER SCHOOL LEVEL SUPPORT SERVICES	276	294	236	208,651
TOTAL SCHOOL COSTS	7,520	8,046	8,788	5,681,310

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
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ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,182	3,880	4,109	2,496,022
ESOL PROGRAM	4,229	4,438	5,016	138,873
EXCEPTIONAL PROGRAMS	6,314	6,529	7,544	795,016
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
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 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 85 TRINITY OAKS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,772	4,434	4,895	3,045,680
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	987	1,083	1,064	629,638
CONTRACTED INSTRUCTIONAL SERVICES	63	117	235	40,465
SCHOOL ADMINISTRATION	617	603	599	393,710
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	141	193	240	90,053
FOOD SERVICE	393	483	548	250,669
OPERATION AND MAINTENANCE OF PLANT	881	839	971	562,055
OTHER SCHOOL LEVEL SUPPORT SERVICES	313	294	236	199,970
TOTAL SCHOOL COSTS	8,167	8,046	8,788	5,212,240

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,178	3,880	4,109	2,067,533
ESOL PROGRAM	3,352	4,438	5,016	27,385
EXCEPTIONAL PROGRAMS	7,031	6,529	7,544	950,762
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 86 DR. JOHN LONG MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,892	4,434	4,895	5,955,689
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	842	1,083	1,064	1,288,641
CONTRACTED INSTRUCTIONAL SERVICES	66	117	235	101,419
SCHOOL ADMINISTRATION	460	603	599	703,323
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	62	193	240	94,467
FOOD SERVICE	433	483	548	662,170
OPERATION AND MAINTENANCE OF PLANT	712	839	971	1,090,112
OTHER SCHOOL LEVEL SUPPORT SERVICES	240	294	236	366,746
TOTAL SCHOOL COSTS	6,707	8,046	8,788	10,262,567

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,441	3,880	4,109	3,732,927
ESOL PROGRAM	4,410	4,438	5,016	192,426
EXCEPTIONAL PROGRAMS	5,054	6,529	7,544	2,030,336
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 89 PAUL R. SMITH MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,934	4,434	4,895	3,876,041
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,031	1,083	1,064	1,015,863
CONTRACTED INSTRUCTIONAL SERVICES	73	117	235	71,503
SCHOOL ADMINISTRATION	644	603	599	634,521
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	241	193	240	237,760
FOOD SERVICE	460	483	548	453,547
OPERATION AND MAINTENANCE OF PLANT	811	839	971	799,058
OTHER SCHOOL LEVEL SUPPORT SERVICES	260	294	236	256,658
TOTAL SCHOOL COSTS	7,454	8,046	8,788	7,344,951

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,593	3,880	4,109	2,612,550
ESOL PROGRAM	4,396	4,438	5,016	130,637
EXCEPTIONAL PROGRAMS	4,957	6,529	7,544	1,132,854
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 90 WIREGRASS RANCH HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,587	4,434	4,895	7,419,846
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	739	1,083	1,064	1,529,766
CONTRACTED INSTRUCTIONAL SERVICES	84	117	235	174,227
SCHOOL ADMINISTRATION	489	603	599	1,011,840
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	261	193	240	539,746
FOOD SERVICE	419	483	548	867,169
OPERATION AND MAINTENANCE OF PLANT	645	839	971	1,333,396
OTHER SCHOOL LEVEL SUPPORT SERVICES	303	294	236	626,471
TOTAL SCHOOL COSTS	6,527	8,046	8,788	13,502,461

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,170	3,880	4,109	5,304,976
ESOL PROGRAM	4,124	4,438	5,016	153,470
EXCEPTIONAL PROGRAMS	5,814	6,529	7,544	1,582,430
CAREER EDUCATION PROGRAMS	4,422	4,055	4,139	378,970
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 91 WEST ZEPHYRHILLS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,059	4,434	4,895	4,132,749
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,225	1,083	1,064	1,000,954
CONTRACTED INSTRUCTIONAL SERVICES	88	117	235	72,148
SCHOOL ADMINISTRATION	545	603	599	444,825
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	265	193	240	216,804
FOOD SERVICE	591	483	548	482,880
OPERATION AND MAINTENANCE OF PLANT	831	839	971	678,999
OTHER SCHOOL LEVEL SUPPORT SERVICES	258	294	236	210,949
TOTAL SCHOOL COSTS	8,862	8,046	8,788	7,240,308

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,515	3,880	4,109	2,563,718
ESOL PROGRAM	4,714	4,438	5,016	267,762
EXCEPTIONAL PROGRAMS	6,765	6,529	7,544	1,301,269
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 92 NEW RIVER ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,346	4,434	4,895	3,526,097
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	879	1,083	1,064	712,821
CONTRACTED INSTRUCTIONAL SERVICES	64	117	235	51,909
SCHOOL ADMINISTRATION	457	603	599	370,529
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	131	193	240	106,094
FOOD SERVICE	448	483	548	363,689
OPERATION AND MAINTENANCE OF PLANT	753	839	971	610,518
OTHER SCHOOL LEVEL SUPPORT SERVICES	296	294	236	240,356
TOTAL SCHOOL COSTS	7,374	8,046	8,788	5,982,013

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,626	3,880	4,109	2,382,980
ESOL PROGRAM	4,091	4,438	5,016	55,924
EXCEPTIONAL PROGRAMS	7,743	6,529	7,544	1,087,193
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 93 GULF TRACE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,890	4,434	4,895	2,904,771
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,476	1,083	1,064	876,750
CONTRACTED INSTRUCTIONAL SERVICES	87	117	235	51,705
SCHOOL ADMINISTRATION	657	603	599	389,977
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	201	193	240	119,110
FOOD SERVICE	625	483	548	371,024
OPERATION AND MAINTENANCE OF PLANT	894	839	971	531,089
OTHER SCHOOL LEVEL SUPPORT SERVICES	302	294	236	179,635
TOTAL SCHOOL COSTS	9,132	8,046	8,788	5,424,061

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	4,088	3,880	4,109	1,798,874
ESOL PROGRAM	4,698	4,438	5,016	108,520
EXCEPTIONAL PROGRAMS	7,619	6,529	7,544	997,377
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 100 CHARLES S. RUSHE MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,921	4,434	4,895	4,705,064
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	930	1,083	1,064	1,116,301
CONTRACTED INSTRUCTIONAL SERVICES	63	117	235	75,303
SCHOOL ADMINISTRATION	595	603	599	713,521
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	74	193	240	88,561
FOOD SERVICE	624	483	548	748,215
OPERATION AND MAINTENANCE OF PLANT	774	839	971	928,435
OTHER SCHOOL LEVEL SUPPORT SERVICES	251	294	236	300,890
TOTAL SCHOOL COSTS	7,232	8,046	8,788	8,676,290

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,398	3,880	4,109	3,042,510
ESOL PROGRAM	4,935	4,438	5,016	87,785
EXCEPTIONAL PROGRAMS	5,493	6,529	7,544	1,574,769
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 101 SUNLAKE HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,498	4,434	4,895	6,345,616
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	717	1,083	1,064	1,299,967
CONTRACTED INSTRUCTIONAL SERVICES	76	117	235	138,161
SCHOOL ADMINISTRATION	453	603	599	821,664
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	264	193	240	479,140
FOOD SERVICE	413	483	548	749,060
OPERATION AND MAINTENANCE OF PLANT	729	839	971	1,322,758
OTHER SCHOOL LEVEL SUPPORT SERVICES	234	294	236	424,498
TOTAL SCHOOL COSTS	6,384	8,046	8,788	11,580,864

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,316	3,880	4,109	5,011,932
ESOL PROGRAM	4,747	4,438	5,016	145,453
EXCEPTIONAL PROGRAMS	4,942	6,529	7,544	851,100
CAREER EDUCATION PROGRAMS	3,374	4,055	4,139	337,131
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 102 RAYMOND B. STEWART MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,906	4,434	4,895	3,799,619
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,009	1,083	1,064	981,514
CONTRACTED INSTRUCTIONAL SERVICES	85	117	235	82,767
SCHOOL ADMINISTRATION	572	603	599	556,882
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	141	193	240	137,078
FOOD SERVICE	671	483	548	652,731
OPERATION AND MAINTENANCE OF PLANT	893	839	971	868,404
OTHER SCHOOL LEVEL SUPPORT SERVICES	269	294	236	261,277
TOTAL SCHOOL COSTS	7,546	8,046	8,788	7,340,272

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	3,596	3,880	4,109	2,567,873
ESOL PROGRAM	4,529	4,438	5,016	122,503
EXCEPTIONAL PROGRAMS	4,789	6,529	7,544	1,109,243
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 103 CREWS LAKE MIDDLE SCHOOL.

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,322	4,434	4,895	3,265,482
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,065	1,083	1,064	804,799
CONTRACTED INSTRUCTIONAL SERVICES	93	117	235	69,961
SCHOOL ADMINISTRATION	783	603	599	591,492
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	134	193	240	100,999
FOOD SERVICE	834	483	548	630,027
OPERATION AND MAINTENANCE OF PLANT	932	839	971	704,161
OTHER SCHOOL LEVEL SUPPORT SERVICES	276	294	236	208,287
TOTAL SCHOOL COSTS	8,439	8,046	8,788	6,375,208

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,716	3,880	4,109	2,187,885
ESOL PROGRAM	6,765	4,438	5,016	36,666
EXCEPTIONAL PROGRAMS	6,449	6,529	7,544	1,040,931
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 110 VETERANS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,695	4,434	4,895	3,590,910
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	909	1,083	1,064	695,618
CONTRACTED INSTRUCTIONAL SERVICES	69	117	235	53,155
SCHOOL ADMINISTRATION	458	603	599	349,954
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	157	193	240	120,005
FOOD SERVICE	343	483	548	262,227
OPERATION AND MAINTENANCE OF PLANT	794	839	971	607,200
OTHER SCHOOL LEVEL SUPPORT SERVICES	268	294	236	205,320
TOTAL SCHOOL COSTS	7,693	8,046	8,788	5,884,389

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,398	3,880	4,109	2,731,064
ESOL PROGRAM	4,163	4,438	5,016	125,898
EXCEPTIONAL PROGRAMS	6,460	6,529	7,544	733,948
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 112 WATERGRASS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,123	4,434	4,895	3,140,846
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,083	1,083	1,064	664,052
CONTRACTED INSTRUCTIONAL SERVICES	67	117	235	41,327
SCHOOL ADMINISTRATION	636	603	599	389,692
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	137	193	240	84,050
FOOD SERVICE	435	483	548	266,935
OPERATION AND MAINTENANCE OF PLANT	832	839	971	509,868
OTHER SCHOOL LEVEL SUPPORT SERVICES	291	294	236	178,669
TOTAL SCHOOL COSTS	8,604	8,046	8,788	5,275,439

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,254	3,880	4,109	2,060,400
ESOL PROGRAM	4,641	4,438	5,016	96,578
EXCEPTIONAL PROGRAMS	9,107	6,529	7,544	983,868
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 113 ANCLOTE HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,621	4,434	4,895	3,992,154
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	927	1,083	1,064	1,021,594
CONTRACTED INSTRUCTIONAL SERVICES	124	117	235	137,057
SCHOOL ADMINISTRATION	685	603	599	755,428
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	290	193	240	319,649
FOOD SERVICE	508	483	548	559,954
OPERATION AND MAINTENANCE OF PLANT	1,018	839	971	1,122,245
OTHER SCHOOL LEVEL SUPPORT SERVICES	280	294	236	308,694
TOTAL SCHOOL COSTS	7,453	8,046	8,788	8,216,775

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	3,504	3,880	4,109	3,130,095
ESOL PROGRAM	3,593	4,438	5,016	105,877
EXCEPTIONAL PROGRAMS	4,364	6,529	7,544	684,889
CAREER EDUCATION PROGRAMS	3,130	4,055	4,139	71,293
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 114 FIVAY HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,639	4,434	4,895	5,970,801
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	961	1,083	1,064	1,576,469
CONTRACTED INSTRUCTIONAL SERVICES	151	117	235	247,411
SCHOOL ADMINISTRATION	510	603	599	836,994
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	264	193	240	433,583
FOOD SERVICE	461	483	548	756,604
OPERATION AND MAINTENANCE OF PLANT	752	839	971	1,233,846
OTHER SCHOOL LEVEL SUPPORT SERVICES	289	294	236	474,055
TOTAL SCHOOL COSTS	7,027	8,046	8,788	11,529,763

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,273	3,880	4,109	3,754,699
ESOL PROGRAM	3,321	4,438	5,016	102,112
EXCEPTIONAL PROGRAMS	5,547	6,529	7,544	1,629,392
CAREER EDUCATION PROGRAMS	2,866	4,055	4,139	484,598
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 117 ODESSA ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,903	4,434	4,895	4,338,856
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	892	1,083	1,064	789,526
CONTRACTED INSTRUCTIONAL SERVICES	69	117	235	60,872
SCHOOL ADMINISTRATION	423	603	599	374,341
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	129	193	240	114,507
FOOD SERVICE	321	483	548	284,409
OPERATION AND MAINTENANCE OF PLANT	767	839	971	679,222
OTHER SCHOOL LEVEL SUPPORT SERVICES	295	294	236	261,359
TOTAL SCHOOL COSTS	7,799	8,046	8,788	6,903,092

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,135	3,880	4,109	2,904,949
ESOL PROGRAM	3,609	4,438	5,016	47,824
EXCEPTIONAL PROGRAMS	8,191	6,529	7,544	1,386,083
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 119 SANDERS MEMORIAL ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,255	4,434	4,895	3,426,922
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	804	1,083	1,064	647,444
CONTRACTED INSTRUCTIONAL SERVICES	76	117	235	60,853
SCHOOL ADMINISTRATION	408	603	599	328,492
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	133	193	240	106,752
FOOD SERVICE	297	483	548	239,468
OPERATION AND MAINTENANCE OF PLANT	787	839	971	634,254
OTHER SCHOOL LEVEL SUPPORT SERVICES	290	294	236	233,359
TOTAL SCHOOL COSTS	7,050	8,046	8,788	5,677,544

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
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ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,069	3,880	4,109	2,732,809
ESOL PROGRAM	3,827	4,438	5,016	6,276
EXCEPTIONAL PROGRAMS	5,204	6,529	7,544	687,837
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 120 QUAIL HOLLOW ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,312	4,434	4,895	2,007,088
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,261	1,083	1,064	587,081
CONTRACTED INSTRUCTIONAL SERVICES	71	117	235	33,237
SCHOOL ADMINISTRATION	713	603	599	331,884
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	200	193	240	93,316
FOOD SERVICE	621	483	548	288,877
OPERATION AND MAINTENANCE OF PLANT	893	839	971	415,532
OTHER SCHOOL LEVEL SUPPORT SERVICES	346	294	236	161,287
TOTAL SCHOOL COSTS	8,417	8,046	8,788	3,918,302

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,930	3,880	4,109	1,491,464
ESOL PROGRAM	4,474	4,438	5,016	73,188
EXCEPTIONAL PROGRAMS	6,357	6,529	7,544	442,436
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 121 SHADY HILLS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,093	4,434	4,895	2,791,096
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,491	1,083	1,064	817,004
CONTRACTED INSTRUCTIONAL SERVICES	96	117	235	52,763
SCHOOL ADMINISTRATION	670	603	599	367,432
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	195	193	240	106,780
FOOD SERVICE	509	483	548	278,774
OPERATION AND MAINTENANCE OF PLANT	768	839	971	420,639
OTHER SCHOOL LEVEL SUPPORT SERVICES	319	294	236	174,816
TOTAL SCHOOL COSTS	9,141	8,046	8,788	5,009,304

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	4,347	3,880	4,109	1,802,187
ESOL PROGRAM	4,534	4,438	5,016	40,174
EXCEPTIONAL PROGRAMS	7,619	6,529	7,544	948,735
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 122 WIREGRASS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,327	4,434	4,895	2,790,897
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	935	1,083	1,064	602,877
CONTRACTED INSTRUCTIONAL SERVICES	60	117	235	38,759
SCHOOL ADMINISTRATION	520	603	599	335,104
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	162	193	240	104,344
FOOD SERVICE	350	483	548	225,927
OPERATION AND MAINTENANCE OF PLANT	739	839	971	476,661
OTHER SCHOOL LEVEL SUPPORT SERVICES	283	294	236	182,669
TOTAL SCHOOL COSTS	7,376	8,046	8,788	4,757,238

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	3,837	3,880	4,109	1,970,289
ESOL PROGRAM	3,721	4,438	5,016	98,535
EXCEPTIONAL PROGRAMS	6,878	6,529	7,544	722,073
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 123 CYPRESS CREEK MIDDLE/HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,274	4,434	4,895	6,272,057
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	764	1,083	1,064	1,462,808
CONTRACTED INSTRUCTIONAL SERVICES	84	117	235	161,438
SCHOOL ADMINISTRATION	470	603	599	900,325
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	207	193	240	396,828
FOOD SERVICE	437	483	548	837,362
OPERATION AND MAINTENANCE OF PLANT	606	839	971	1,160,905
OTHER SCHOOL LEVEL SUPPORT SERVICES	257	294	236	492,610
TOTAL SCHOOL COSTS	6,099	8,046	8,788	11,684,333

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,136	3,880	4,109	4,848,960
ESOL PROGRAM	3,561	4,438	5,016	154,670
EXCEPTIONAL PROGRAMS	3,959	6,529	7,544	1,126,129
CAREER EDUCATION PROGRAMS	3,418	4,055	4,139	142,298
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 125 BEXLEY ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,248	4,434	4,895	3,409,730
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	885	1,083	1,064	710,562
CONTRACTED INSTRUCTIONAL SERVICES	64	117	235	51,381
SCHOOL ADMINISTRATION	475	603	599	381,306
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	154	193	240	123,993
FOOD SERVICE	308	483	548	247,011
OPERATION AND MAINTENANCE OF PLANT	684	839	971	549,327
OTHER SCHOOL LEVEL SUPPORT SERVICES	304	294	236	244,122
TOTAL SCHOOL COSTS	7,122	8,046	8,788	5,717,432

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,844	3,880	4,109	2,484,670
ESOL PROGRAM	3,856	4,438	5,016	78,310
EXCEPTIONAL PROGRAMS	6,224	6,529	7,544	846,750
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 128 WENDELL KRINN TECHNICAL HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
OPERATING COSTS -- K-12	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,707	4,434	4,895	2,987,816
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,170	1,083	1,064	521,382
CONTRACTED INSTRUCTIONAL SERVICES	138	117	235	61,450
SCHOOL ADMINISTRATION	1,539	603	599	685,403
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	501	193	240	223,298
FOOD SERVICE	934	483	548	416,253
OPERATION AND MAINTENANCE OF PLANT	1,814	839	971	807,967
OTHER SCHOOL LEVEL SUPPORT SERVICES	395	294	236	176,039
TOTAL SCHOOL COSTS	13,198	8,046	8,788	5,879,608

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,117	3,880	4,109	1,580,535
ESOL PROGRAM	7,801	4,438	5,016	14,354
EXCEPTIONAL PROGRAMS	8,242	6,529	7,544	1,008,854
CAREER EDUCATION PROGRAMS	6,112	4,055	4,139	384,073
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 131 ZEPHYRHILLS HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,698	4,434	4,895	5,054,277
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	881	1,083	1,064	1,203,856
CONTRACTED INSTRUCTIONAL SERVICES	119	117	235	163,050
SCHOOL ADMINISTRATION	633	603	599	864,734
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	228	193	240	312,308
FOOD SERVICE	481	483	548	657,112
OPERATION AND MAINTENANCE OF PLANT	889	839	971	1,215,419
OTHER SCHOOL LEVEL SUPPORT SERVICES	283	294	236	386,874
TOTAL SCHOOL COSTS	7,212	8,046	8,788	9,857,630

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,429	3,880	4,109	3,343,699
ESOL PROGRAM	3,707	4,438	5,016	84,855
EXCEPTIONAL PROGRAMS	5,122	6,529	7,544	1,215,863
CAREER EDUCATION PROGRAMS	3,114	4,055	4,139	409,860
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 132 WOODLAND ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,323	4,434	4,895	3,651,329
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,238	1,083	1,064	1,045,905
CONTRACTED INSTRUCTIONAL SERVICES	84	117	235	71,133
SCHOOL ADMINISTRATION	431	603	599	363,767
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	203	193	240	171,405
FOOD SERVICE	544	483	548	459,522
OPERATION AND MAINTENANCE OF PLANT	813	839	971	686,287
OTHER SCHOOL LEVEL SUPPORT SERVICES	317	294	236	268,086
TOTAL SCHOOL COSTS	7,953	8,046	8,788	6,717,434

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,015	3,880	4,109	2,650,586
ESOL PROGRAM	3,864	4,438	5,016	170,721
EXCEPTIONAL PROGRAMS	5,917	6,529	7,544	830,022
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 201 CONNERTON ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,478	4,434	4,895	4,087,997
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	853	1,083	1,064	778,537
CONTRACTED INSTRUCTIONAL SERVICES	62	117	235	57,004
SCHOOL ADMINISTRATION	394	603	599	359,935
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	132	193	240	120,741
FOOD SERVICE	331	483	548	301,709
OPERATION AND MAINTENANCE OF PLANT	753	839	971	687,635
OTHER SCHOOL LEVEL SUPPORT SERVICES	322	294	236	294,132
TOTAL SCHOOL COSTS	7,325	8,046	8,788	6,687,690

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,628	3,880	4,109	2,518,948
ESOL PROGRAM	3,669	4,438	5,016	112,097
EXCEPTIONAL PROGRAMS	7,749	6,529	7,544	1,456,952
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 211 MITTYE P. LOCKE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
OPERATING COSTS -- K-12	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,388	4,434	4,895	3,018,955
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,332	1,083	1,064	746,288
CONTRACTED INSTRUCTIONAL SERVICES	99	117	235	55,436
SCHOOL ADMINISTRATION	650	603	599	364,284
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	176	193	240	98,720
FOOD SERVICE	581	483	548	325,489
OPERATION AND MAINTENANCE OF PLANT	970	839	971	543,581
OTHER SCHOOL LEVEL SUPPORT SERVICES	294	294	236	164,983
TOTAL SCHOOL COSTS	9,490	8,046	8,788	5,317,736

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	-----	-----	-----	-----
BASIC PROGRAMS	4,628	3,880	4,109	1,629,576
ESOL PROGRAM	4,503	4,438	5,016	153,903
EXCEPTIONAL PROGRAMS	7,099	6,529	7,544	1,235,476
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 242 SCHWETTMAN EDUCATION CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	11,363	4,434	4,895	1,260,232
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	4,467	1,083	1,064	495,486
CONTRACTED INSTRUCTIONAL SERVICES	198	117	235	21,950
SCHOOL ADMINISTRATION	3,624	603	599	401,962
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	319	193	240	35,376
FOOD SERVICE	1	483	548	130
OPERATION AND MAINTENANCE OF PLANT	2,201	839	971	244,065
OTHER SCHOOL LEVEL SUPPORT SERVICES	595	294	236	65,993
TOTAL SCHOOL COSTS	22,768	8,046	8,788	2,525,194

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	10,792	3,880	4,109	859,285
ESOL PROGRAM	11,511	4,438	5,016	16,346
EXCEPTIONAL PROGRAMS	12,876	6,529	7,544	384,601
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 251 SAN ANTONIO ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,732	4,434	4,895	3,224,751
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,210	1,083	1,064	824,288
CONTRACTED INSTRUCTIONAL SERVICES	80	117	235	54,222
SCHOOL ADMINISTRATION	559	603	599	380,952
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	206	193	240	140,312
FOOD SERVICE	539	483	548	367,117
OPERATION AND MAINTENANCE OF PLANT	857	839	971	584,230
OTHER SCHOOL LEVEL SUPPORT SERVICES	320	294	236	218,081
TOTAL SCHOOL COSTS	8,503	8,046	8,788	5,793,953

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,964	3,880	4,109	2,091,683
ESOL PROGRAM	4,973	4,438	5,016	96,330
EXCEPTIONAL PROGRAMS	7,709	6,529	7,544	1,036,738
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 261 GULF MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,230	4,434	4,895	3,957,154
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,213	1,083	1,064	1,134,355
CONTRACTED INSTRUCTIONAL SERVICES	95	117	235	88,756
SCHOOL ADMINISTRATION	628	603	599	587,295
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	139	193	240	130,389
FOOD SERVICE	507	483	548	474,272
OPERATION AND MAINTENANCE OF PLANT	893	839	971	835,267
OTHER SCHOOL LEVEL SUPPORT SERVICES	272	294	236	254,207
TOTAL SCHOOL COSTS	7,977	8,046	8,788	7,461,695

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,525	3,880	4,109	2,350,571
ESOL PROGRAM	5,021	4,438	5,016	95,599
EXCEPTIONAL PROGRAMS	6,055	6,529	7,544	1,510,984
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 271 RICHEY ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,772	4,434	4,895	3,640,148
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,835	1,083	1,064	1,157,238
CONTRACTED INSTRUCTIONAL SERVICES	115	117	235	72,328
SCHOOL ADMINISTRATION	779	603	599	490,945
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	325	193	240	205,207
FOOD SERVICE	613	483	548	386,505
OPERATION AND MAINTENANCE OF PLANT	981	839	971	618,925
OTHER SCHOOL LEVEL SUPPORT SERVICES	336	294	236	212,155
TOTAL SCHOOL COSTS	10,756	8,046	8,788	6,783,451

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,346	3,880	4,109	1,862,237
ESOL PROGRAM	4,330	4,438	5,016	106,593
EXCEPTIONAL PROGRAMS	9,419	6,529	7,544	1,671,318
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 301 HUDSON ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,019	4,434	4,895	2,203,016
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,437	1,083	1,064	787,852
CONTRACTED INSTRUCTIONAL SERVICES	87	117	235	47,803
SCHOOL ADMINISTRATION	719	603	599	394,364
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	190	193	240	104,407
FOOD SERVICE	686	483	548	376,240
OPERATION AND MAINTENANCE OF PLANT	799	839	971	437,780
OTHER SCHOOL LEVEL SUPPORT SERVICES	343	294	236	187,869
TOTAL SCHOOL COSTS	8,280	8,046	8,788	4,539,331

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,633	3,880	4,109	1,661,558
ESOL PROGRAM	3,825	4,438	5,016	59,750
EXCEPTIONAL PROGRAMS	6,406	6,529	7,544	481,708
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 311 COTEE RIVER ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,878	4,434	4,895	3,872,403
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,434	1,083	1,064	944,827
CONTRACTED INSTRUCTIONAL SERVICES	94	117	235	61,974
SCHOOL ADMINISTRATION	599	603	599	394,726
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	192	193	240	126,774
FOOD SERVICE	501	483	548	330,129
OPERATION AND MAINTENANCE OF PLANT	919	839	971	605,254
OTHER SCHOOL LEVEL SUPPORT SERVICES	338	294	236	222,543
TOTAL SCHOOL COSTS	9,955	8,046	8,788	6,558,630

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,259	3,880	4,109	1,838,696
ESOL PROGRAM	3,995	4,438	5,016	80,171
EXCEPTIONAL PROGRAMS	9,433	6,529	7,544	1,953,536
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 321 LACOOCHEE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,984	4,434	4,895	1,410,089
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,145	1,083	1,064	606,807
CONTRACTED INSTRUCTIONAL SERVICES	99	117	235	27,996
SCHOOL ADMINISTRATION	1,237	603	599	350,034
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	213	193	240	60,142
FOOD SERVICE	970	483	548	274,374
OPERATION AND MAINTENANCE OF PLANT	1,236	839	971	349,572
OTHER SCHOOL LEVEL SUPPORT SERVICES	269	294	236	76,024
TOTAL SCHOOL COSTS	11,153	8,046	8,788	3,155,038

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,635	3,880	4,109	871,989
ESOL PROGRAM	5,029	4,438	5,016	239,848
EXCEPTIONAL PROGRAMS	6,330	6,529	7,544	298,252
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 331 GULF HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,234	4,434	4,895	6,036,553
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,038	1,083	1,064	1,479,733
CONTRACTED INSTRUCTIONAL SERVICES	120	117	235	170,848
SCHOOL ADMINISTRATION	693	603	599	987,248
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	251	193	240	358,318
FOOD SERVICE	489	483	548	696,604
OPERATION AND MAINTENANCE OF PLANT	835	839	971	1,191,006
OTHER SCHOOL LEVEL SUPPORT SERVICES	286	294	236	407,508
TOTAL SCHOOL COSTS	7,946	8,046	8,788	11,327,818

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,585	3,880	4,109	3,609,445
ESOL PROGRAM	4,286	4,438	5,016	157,240
EXCEPTIONAL PROGRAMS	6,466	6,529	7,544	2,057,209
CAREER EDUCATION PROGRAMS	3,331	4,055	4,139	212,659
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 341 SCHRADER ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,789	4,434	4,895	4,028,002
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,555	1,083	1,064	1,082,391
CONTRACTED INSTRUCTIONAL SERVICES	93	117	235	64,501
SCHOOL ADMINISTRATION	673	603	599	468,211
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	209	193	240	145,592
FOOD SERVICE	620	483	548	431,431
OPERATION AND MAINTENANCE OF PLANT	803	839	971	558,991
OTHER SCHOOL LEVEL SUPPORT SERVICES	341	294	236	237,482
TOTAL SCHOOL COSTS	10,083	8,046	8,788	7,016,601

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,368	3,880	4,109	2,079,693
ESOL PROGRAM	5,674	4,438	5,016	77,455
EXCEPTIONAL PROGRAMS	9,077	6,529	7,544	1,870,854
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 342 BAYONET POINT MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,118	4,434	4,895	3,305,474
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,166	1,083	1,064	935,546
CONTRACTED INSTRUCTIONAL SERVICES	87	117	235	70,150
SCHOOL ADMINISTRATION	720	603	599	577,605
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	111	193	240	88,696
FOOD SERVICE	792	483	548	635,340
OPERATION AND MAINTENANCE OF PLANT	760	839	971	609,952
OTHER SCHOOL LEVEL SUPPORT SERVICES	242	294	236	194,632
TOTAL SCHOOL COSTS	7,996	8,046	8,788	6,417,395

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,905	3,880	4,109	2,364,459
ESOL PROGRAM	6,111	4,438	5,016	74,920
EXCEPTIONAL PROGRAMS	4,682	6,529	7,544	866,095
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 351 FOX HOLLOW ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,785	4,434	4,895	2,600,741
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,247	1,083	1,064	1,010,217
CONTRACTED INSTRUCTIONAL SERVICES	116	117	235	52,145
SCHOOL ADMINISTRATION	774	603	599	347,837
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	234	193	240	105,393
FOOD SERVICE	805	483	548	361,750
OPERATION AND MAINTENANCE OF PLANT	1,284	839	971	577,154
OTHER SCHOOL LEVEL SUPPORT SERVICES	376	294	236	169,230
TOTAL SCHOOL COSTS	11,621	8,046	8,788	5,224,467

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,869	3,880	4,109	1,697,262
ESOL PROGRAM	4,540	4,438	5,016	75,403
EXCEPTIONAL PROGRAMS	9,812	6,529	7,544	828,076
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 401 CENTENNIAL ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,640	4,434	4,895	2,550,876
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,703	1,083	1,064	770,166
CONTRACTED INSTRUCTIONAL SERVICES	116	117	235	52,418
SCHOOL ADMINISTRATION	785	603	599	355,211
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	234	193	240	105,830
FOOD SERVICE	580	483	548	262,138
OPERATION AND MAINTENANCE OF PLANT	1,034	839	971	467,516
OTHER SCHOOL LEVEL SUPPORT SERVICES	331	294	236	149,875
TOTAL SCHOOL COSTS	10,423	8,046	8,788	4,714,030

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,992	3,880	4,109	1,152,412
ESOL PROGRAM	3,973	4,438	5,016	99,203
EXCEPTIONAL PROGRAMS	9,373	6,529	7,544	1,299,261
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 411 SEVEN SPRINGS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,300	4,434	4,895	2,444,280
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,741	1,083	1,064	802,838
CONTRACTED INSTRUCTIONAL SERVICES			80	117	235	36,968
SCHOOL ADMINISTRATION			785	603	599	361,943
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			157	193	240	72,223
FOOD SERVICE			569	483	548	262,499
OPERATION AND MAINTENANCE OF PLANT			1,212	839	971	558,871
OTHER SCHOOL LEVEL SUPPORT SERVICES			371	294	236	171,059
TOTAL SCHOOL COSTS			10,215	8,046	8,788	4,710,681
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
BASIC PROGRAMS			4,030	3,880	4,109	1,348,841
ESOL PROGRAM			5,014	4,438	5,016	110,105
EXCEPTIONAL PROGRAMS			9,427	6,529	7,544	985,334
CAREER EDUCATION PROGRAMS			0	4,055	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

* - NOT FEFP FUNDED

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 421 DEER PARK ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,909	4,434	4,895	2,917,025
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,496	1,083	1,064	738,448
CONTRACTED INSTRUCTIONAL SERVICES	83	117	235	40,874
SCHOOL ADMINISTRATION	712	603	599	351,275
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	147	193	240	72,560
FOOD SERVICE	457	483	548	225,416
OPERATION AND MAINTENANCE OF PLANT	1,106	839	971	545,955
OTHER SCHOOL LEVEL SUPPORT SERVICES	313	294	236	154,486
TOTAL SCHOOL COSTS	10,223	8,046	8,788	5,046,039

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,487	3,880	4,109	1,458,590
ESOL PROGRAM	3,465	4,438	5,016	37,006
EXCEPTIONAL PROGRAMS	8,999	6,529	7,544	1,421,429
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 451 DR. MARY GIELLA ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,245	4,434	4,895	3,410,988
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,305	1,083	1,064	848,880
CONTRACTED INSTRUCTIONAL SERVICES	83	117	235	54,089
SCHOOL ADMINISTRATION	493	603	599	320,379
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	212	193	240	137,736
FOOD SERVICE	629	483	548	409,073
OPERATION AND MAINTENANCE OF PLANT	902	839	971	586,820
OTHER SCHOOL LEVEL SUPPORT SERVICES	365	294	236	237,299
TOTAL SCHOOL COSTS	9,234	8,046	8,788	6,005,264

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,664	3,880	4,109	2,390,938
ESOL PROGRAM	5,578	4,438	5,016	75,030
EXCEPTIONAL PROGRAMS	7,605	6,529	7,544	945,020
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 461 THOMAS E. WEIGHTMAN MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,253	4,434	4,895	4,433,947
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	921	1,083	1,064	960,249
CONTRACTED INSTRUCTIONAL SERVICES	68	117	235	70,779
SCHOOL ADMINISTRATION	534	603	599	557,055
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	162	193	240	168,461
FOOD SERVICE	427	483	548	444,870
OPERATION AND MAINTENANCE OF PLANT	827	839	971	862,330
OTHER SCHOOL LEVEL SUPPORT SERVICES	242	294	236	252,784
TOTAL SCHOOL COSTS	7,434	8,046	8,788	7,750,475

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	3,706	3,880	4,109	2,759,007
ESOL PROGRAM	4,783	4,438	5,016	160,979
EXCEPTIONAL PROGRAMS	5,724	6,529	7,544	1,513,961
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 471 RIVER RIDGE HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,156	4,434	4,895	6,195,127
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	908	1,083	1,064	1,354,133
CONTRACTED INSTRUCTIONAL SERVICES	127	117	235	188,948
SCHOOL ADMINISTRATION	519	603	599	772,882
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	258	193	240	384,785
FOOD SERVICE	752	483	548	1,120,693
OPERATION AND MAINTENANCE OF PLANT	407	839	971	606,871
OTHER SCHOOL LEVEL SUPPORT SERVICES	297	294	236	443,072
TOTAL SCHOOL COSTS	7,424	8,046	8,788	11,066,511

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,750	3,880	4,109	4,074,460
ESOL PROGRAM	3,923	4,438	5,016	29,655
EXCEPTIONAL PROGRAMS	5,384	6,529	7,544	1,618,078
CAREER EDUCATION PROGRAMS	4,921	4,055	4,139	472,934
ADULT PROGRAMS	*	*	*	*

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 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 472 RIVER RIDGE MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,044	4,434	4,895	4,682,481
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	936	1,083	1,064	1,084,116
CONTRACTED INSTRUCTIONAL SERVICES	65	117	235	74,753
SCHOOL ADMINISTRATION	573	603	599	663,577
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	169	193	240	195,870
FOOD SERVICE	7	483	548	8,040
OPERATION AND MAINTENANCE OF PLANT	1,147	839	971	1,328,495
OTHER SCHOOL LEVEL SUPPORT SERVICES	264	294	236	305,625
TOTAL SCHOOL COSTS	7,205	8,046	8,788	8,342,957

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,459	3,880	4,109	3,059,133
ESOL PROGRAM	3,356	4,438	5,016	34,999
EXCEPTIONAL PROGRAMS	6,041	6,529	7,544	1,588,349
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 501 NORTHWEST ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,441	4,434	4,895	3,247,499
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,472	1,083	1,064	878,551
CONTRACTED INSTRUCTIONAL SERVICES	86	117	235	51,285
SCHOOL ADMINISTRATION	567	603	599	338,575
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	166	193	240	99,046
FOOD SERVICE	608	483	548	362,652
OPERATION AND MAINTENANCE OF PLANT	825	839	971	492,219
OTHER SCHOOL LEVEL SUPPORT SERVICES	323	294	236	192,766
TOTAL SCHOOL COSTS	9,488	8,046	8,788	5,662,593

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,205	3,880	4,109	1,715,607
ESOL PROGRAM	5,006	4,438	5,016	86,000
EXCEPTIONAL PROGRAMS	8,421	6,529	7,544	1,445,892
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

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 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 521 HUDSON HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,445	4,434	4,895	4,672,702
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,023	1,083	1,064	1,075,281
CONTRACTED INSTRUCTIONAL SERVICES	130	117	235	137,168
SCHOOL ADMINISTRATION	724	603	599	761,429
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	237	193	240	249,497
FOOD SERVICE	525	483	548	552,399
OPERATION AND MAINTENANCE OF PLANT	986	839	971	1,036,586
OTHER SCHOOL LEVEL SUPPORT SERVICES	373	294	236	392,269
TOTAL SCHOOL COSTS	8,443	8,046	8,788	8,877,331

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,721	3,880	4,109	2,701,250
ESOL PROGRAM	3,683	4,438	5,016	29,356
EXCEPTIONAL PROGRAMS	6,906	6,529	7,544	1,668,909
CAREER EDUCATION PROGRAMS	3,607	4,055	4,139	273,187
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 701 CYPRESS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,945	4,434	4,895	3,570,829
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,066	1,083	1,064	769,783
CONTRACTED INSTRUCTIONAL SERVICES	82	117	235	59,562
SCHOOL ADMINISTRATION	483	603	599	349,087
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	152	193	240	110,120
FOOD SERVICE	509	483	548	367,290
OPERATION AND MAINTENANCE OF PLANT	764	839	971	551,953
OTHER SCHOOL LEVEL SUPPORT SERVICES	321	294	236	231,985
TOTAL SCHOOL COSTS	8,322	8,046	8,788	6,010,609

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,410	3,880	4,109	2,542,906
ESOL PROGRAM	5,785	4,438	5,016	79,663
EXCEPTIONAL PROGRAMS	7,195	6,529	7,544	948,260
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 801 LAND O' LAKES HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,695	4,434	4,895	6,385,388
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	820	1,083	1,064	1,416,380
CONTRACTED INSTRUCTIONAL SERVICES	99	117	235	171,833
SCHOOL ADMINISTRATION	598	603	599	1,033,921
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	239	193	240	413,645
FOOD SERVICE	417	483	548	721,103
OPERATION AND MAINTENANCE OF PLANT	761	839	971	1,315,726
OTHER SCHOOL LEVEL SUPPORT SERVICES	282	294	236	487,877
TOTAL SCHOOL COSTS	6,911	8,046	8,788	11,945,873

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,343	3,880	4,109	4,472,476
ESOL PROGRAM	4,701	4,438	5,016	82,321
EXCEPTIONAL PROGRAMS	5,563	6,529	7,544	1,479,363
CAREER EDUCATION PROGRAMS	3,294	4,055	4,139	351,228
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 901 ANCLOTE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,737	4,434	4,895	2,517,988
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,482	1,083	1,064	787,807
CONTRACTED INSTRUCTIONAL SERVICES	120	117	235	64,042
SCHOOL ADMINISTRATION	678	603	599	360,389
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	164	193	240	87,067
FOOD SERVICE	584	483	548	310,434
OPERATION AND MAINTENANCE OF PLANT	793	839	971	421,676
OTHER SCHOOL LEVEL SUPPORT SERVICES	331	294	236	175,898
TOTAL SCHOOL COSTS	8,889	8,046	8,788	4,725,301

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,478	3,880	4,109	1,793,822
ESOL PROGRAM	4,491	4,438	5,016	138,737
EXCEPTIONAL PROGRAMS	5,850	6,529	7,544	585,429
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 902 PINE VIEW ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
OPERATING COSTS -- K-12	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,032	4,434	4,895	2,847,290
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,327	1,083	1,064	750,624
CONTRACTED INSTRUCTIONAL SERVICES	76	117	235	43,041
SCHOOL ADMINISTRATION	633	603	599	358,289
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	137	193	240	77,510
FOOD SERVICE	401	483	548	227,121
OPERATION AND MAINTENANCE OF PLANT	894	839	971	506,004
OTHER SCHOOL LEVEL SUPPORT SERVICES	333	294	236	188,158
TOTAL SCHOOL COSTS	8,833	8,046	8,788	4,998,037

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,200	3,880	4,109	1,723,055
ESOL PROGRAM	4,721	4,438	5,016	51,178
EXCEPTIONAL PROGRAMS	7,414	6,529	7,544	1,073,057
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 911 GULFSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,850	4,434	4,895	1,842,377
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,702	1,083	1,064	646,420
CONTRACTED INSTRUCTIONAL SERVICES	84	117	235	31,812
SCHOOL ADMINISTRATION	866	603	599	328,935
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	234	193	240	88,810
FOOD SERVICE	618	483	548	234,631
OPERATION AND MAINTENANCE OF PLANT	1,106	839	971	420,206
OTHER SCHOOL LEVEL SUPPORT SERVICES	303	294	236	115,010
TOTAL SCHOOL COSTS	9,763	8,046	8,788	3,708,201

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,736	3,880	4,109	1,486,575
ESOL PROGRAM	5,318	4,438	5,016	79,026
EXCEPTIONAL PROGRAMS	5,411	6,529	7,544	276,776
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 921 PINE VIEW MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,931	4,434	4,895	3,983,592
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	873	1,083	1,064	884,747
CONTRACTED INSTRUCTIONAL SERVICES	69	117	235	69,442
SCHOOL ADMINISTRATION	521	603	599	527,998
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	72	193	240	73,086
FOOD SERVICE	386	483	548	391,449
OPERATION AND MAINTENANCE OF PLANT	738	839	971	747,981
OTHER SCHOOL LEVEL SUPPORT SERVICES	256	294	236	259,473
TOTAL SCHOOL COSTS	6,846	8,046	8,788	6,937,768

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,793	3,880	4,109	2,973,924
ESOL PROGRAM	6,008	4,438	5,016	70,955
EXCEPTIONAL PROGRAMS	4,317	6,529	7,544	938,713
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 932 CALUSA ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,388	4,434	4,895	2,255,471
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,548	1,083	1,064	795,495
CONTRACTED INSTRUCTIONAL SERVICES	72	117	235	36,750
SCHOOL ADMINISTRATION	700	603	599	359,609
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	184	193	240	94,312
FOOD SERVICE	780	483	548	401,079
OPERATION AND MAINTENANCE OF PLANT	867	839	971	445,392
OTHER SCHOOL LEVEL SUPPORT SERVICES	311	294	236	159,946
TOTAL SCHOOL COSTS	8,850	8,046	8,788	4,548,054

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,087	3,880	4,109	1,551,225
ESOL PROGRAM	4,944	4,438	5,016	131,360
EXCEPTIONAL PROGRAMS	5,311	6,529	7,544	572,886
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 941 MOON LAKE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,961	4,434	4,895	2,922,208
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,348	1,083	1,064	794,130
CONTRACTED INSTRUCTIONAL SERVICES			89	117	235	52,540
SCHOOL ADMINISTRATION			647	603	599	381,094
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			171	193	240	100,591
FOOD SERVICE			555	483	548	326,921
OPERATION AND MAINTENANCE OF PLANT			827	839	971	487,029
OTHER SCHOOL LEVEL SUPPORT SERVICES			344	294	236	202,820
TOTAL SCHOOL COSTS			8,942	8,046	8,788	5,267,333
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
BASIC PROGRAMS			4,038	3,880	4,109	1,726,871
ESOL PROGRAM			4,594	4,438	5,016	61,242
EXCEPTIONAL PROGRAMS			7,662	6,529	7,544	1,134,095
CAREER EDUCATION PROGRAMS			0	4,055	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 951 HUDSON MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,367	4,434	4,895	2,969,215
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,166	1,083	1,064	792,976
CONTRACTED INSTRUCTIONAL SERVICES	81	117	235	54,971
SCHOOL ADMINISTRATION	829	603	599	563,488
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	127	193	240	86,108
FOOD SERVICE	655	483	548	445,409
OPERATION AND MAINTENANCE OF PLANT	1,082	839	971	735,817
OTHER SCHOOL LEVEL SUPPORT SERVICES	273	294	236	185,446
TOTAL SCHOOL COSTS	8,580	8,046	8,788	5,833,430

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,665	3,880	4,109	1,952,120
ESOL PROGRAM	5,811	4,438	5,016	51,257
EXCEPTIONAL PROGRAMS	6,973	6,529	7,544	965,838
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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DISTRICT: 51 PASCO

SCHOOL: 961 LAKE MYRTLE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,047	4,434	4,895	2,969,828
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,221	1,083	1,064	718,677
CONTRACTED INSTRUCTIONAL SERVICES	71	117	235	41,867
SCHOOL ADMINISTRATION	549	603	599	322,870
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	154	193	240	90,887
FOOD SERVICE	391	483	548	230,131
OPERATION AND MAINTENANCE OF PLANT	924	839	971	543,494
OTHER SCHOOL LEVEL SUPPORT SERVICES	281	294	236	165,254
TOTAL SCHOOL COSTS	8,638	8,046	8,788	5,083,008

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,115	3,880	4,109	1,885,636
ESOL PROGRAM	3,666	4,438	5,016	27,093
EXCEPTIONAL PROGRAMS	8,601	6,529	7,544	1,057,099
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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DISTRICT: 51 PASCO

SCHOOL: 991 FRED K. MARCHMAN TECHNICAL COLLEGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	24,624	4,434	4,895	1,248,907
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	3,225	1,083	1,064	163,570
CONTRACTED INSTRUCTIONAL SERVICES	623	117	235	31,584
SCHOOL ADMINISTRATION	3,845	603	599	194,999
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	2,048	193	240	103,852
FOOD SERVICE	87	483	548	4,433
OPERATION AND MAINTENANCE OF PLANT	11,374	839	971	576,904
OTHER SCHOOL LEVEL SUPPORT SERVICES	1,127	294	236	57,154
TOTAL SCHOOL COSTS	46,953	8,046	8,788	2,381,403

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	255,291	3,880	4,109	319,114
ESOL PROGRAM	0	4,438	5,016	0
EXCEPTIONAL PROGRAMS	24,668	6,529	7,544	256,297
CAREER EDUCATION PROGRAMS	17,234	4,055	4,139	673,496
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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DISTRICT: 51 PASCO

SCHOOL: 2061 SAND PINE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,909	4,434	4,895	2,780,752
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,058	1,083	1,064	599,262
CONTRACTED INSTRUCTIONAL SERVICES	60	117	235	33,865
SCHOOL ADMINISTRATION	558	603	599	315,908
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	134	193	240	76,039
FOOD SERVICE	421	483	548	238,300
OPERATION AND MAINTENANCE OF PLANT	946	839	971	536,158
OTHER SCHOOL LEVEL SUPPORT SERVICES	277	294	236	157,078
TOTAL SCHOOL COSTS	8,363	8,046	8,788	4,737,362

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,289	3,880	4,109	1,928,087
ESOL PROGRAM	4,057	4,438	5,016	131,883
EXCEPTIONAL PROGRAMS	8,541	6,529	7,544	720,782
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 2071 WESLEY CHAPEL ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,813	4,434	4,895	3,155,176
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,059	1,083	1,064	694,171
CONTRACTED INSTRUCTIONAL SERVICES	65	117	235	42,631
SCHOOL ADMINISTRATION	509	603	599	333,419
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	140	193	240	91,588
FOOD SERVICE	384	483	548	251,395
OPERATION AND MAINTENANCE OF PLANT	890	839	971	583,318
OTHER SCHOOL LEVEL SUPPORT SERVICES	281	294	236	184,390
TOTAL SCHOOL COSTS	8,141	8,046	8,788	5,336,088

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,237	3,880	4,109	1,726,242
ESOL PROGRAM	4,608	4,438	5,016	65,293
EXCEPTIONAL PROGRAMS	5,829	6,529	7,544	1,363,641
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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DISTRICT: 51 PASCO

SCHOOL: 2081 LONGLEAF ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,424	4,434	4,895	3,681,705
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,030	1,083	1,064	699,099
CONTRACTED INSTRUCTIONAL SERVICES	95	117	235	64,778
SCHOOL ADMINISTRATION	600	603	599	406,954
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	142	193	240	96,640
FOOD SERVICE	344	483	548	233,755
OPERATION AND MAINTENANCE OF PLANT	899	839	971	610,123
OTHER SCHOOL LEVEL SUPPORT SERVICES	301	294	236	204,524
TOTAL SCHOOL COSTS	8,835	8,046	8,788	5,997,578

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,572	3,880	4,109	2,412,272
ESOL PROGRAM	3,786	4,438	5,016	31,916
EXCEPTIONAL PROGRAMS	8,673	6,529	7,544	1,237,517
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 2091 SEVEN OAKS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,252	4,434	4,895	4,042,815
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,109	1,083	1,064	853,541
CONTRACTED INSTRUCTIONAL SERVICES	71	117	235	54,812
SCHOOL ADMINISTRATION	475	603	599	365,617
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	136	193	240	104,821
FOOD SERVICE	300	483	548	230,871
OPERATION AND MAINTENANCE OF PLANT	817	839	971	628,698
OTHER SCHOOL LEVEL SUPPORT SERVICES	313	294	236	240,750
TOTAL SCHOOL COSTS	8,473	8,046	8,788	6,521,925

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,322	3,880	4,109	2,412,339
ESOL PROGRAM	3,879	4,438	5,016	158,299
EXCEPTIONAL PROGRAMS	8,623	6,529	7,544	1,472,177
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 2101 BAYCARE BEHAVIORAL HEALTH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,377	4,434	4,895	79,422
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			388	1,083	1,064	5,727
CONTRACTED INSTRUCTIONAL SERVICES			8,978	117	235	132,599
SCHOOL ADMINISTRATION			813	603	599	12,005
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			165	193	240	2,430
FOOD SERVICE			0	483	548	0
OPERATION AND MAINTENANCE OF PLANT			393	839	971	5,805
OTHER SCHOOL LEVEL SUPPORT SERVICES			343	294	236	5,071
TOTAL SCHOOL COSTS			16,457	8,046	8,788	243,059
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
BASIC PROGRAMS			4,828	3,880	4,109	40,506
ESOL PROGRAM			0	4,438	5,016	0
EXCEPTIONAL PROGRAMS			6,100	6,529	7,544	38,916
CAREER EDUCATION PROGRAMS			0	4,055	4,139	0
ADULT PROGRAMS			*	*	*	*
* - NOT FEFP FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 2102 ACHIEVE CENTER OF PASCO

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	14,749	4,434	4,895	904,727
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	5,826	1,083	1,064	357,341
CONTRACTED INSTRUCTIONAL SERVICES	271	117	235	16,648
SCHOOL ADMINISTRATION	2,515	603	599	154,290
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	247	193	240	15,181
FOOD SERVICE	0	483	548	0
OPERATION AND MAINTENANCE OF PLANT	2,287	839	971	140,265
OTHER SCHOOL LEVEL SUPPORT SERVICES	1,028	294	236	63,047
TOTAL SCHOOL COSTS	26,923	8,046	8,788	1,651,499

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	10,261	3,880	4,109	197,217
ESOL PROGRAM	0	4,438	5,016	0
EXCEPTIONAL PROGRAMS	16,797	6,529	7,544	707,510
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 4081 CENTRAL PASCO GIRLS ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,123	4,434	4,895	274,450
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,351	1,083	1,064	52,059
CONTRACTED INSTRUCTIONAL SERVICES	177	117	235	6,832
SCHOOL ADMINISTRATION	66	603	599	2,531
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	93	193	240	3,588
FOOD SERVICE	0	483	548	0
OPERATION AND MAINTENANCE OF PLANT	281	839	971	10,813
OTHER SCHOOL LEVEL SUPPORT SERVICES	249	294	236	9,584
TOTAL SCHOOL COSTS	9,340	8,046	8,788	359,857

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	7,238	3,880	4,109	208,674
ESOL PROGRAM	0	4,438	5,016	0
EXCEPTIONAL PROGRAMS	6,781	6,529	7,544	65,776
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 5242 PACE CENTER FOR GIRLS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	263	4,434	4,895	17,312
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	414	1,083	1,064	27,302
CONTRACTED INSTRUCTIONAL SERVICES	5,001	117	235	329,565
SCHOOL ADMINISTRATION	187	603	599	12,343
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	11	193	240	696
FOOD SERVICE	0	483	548	0
OPERATION AND MAINTENANCE OF PLANT	0	839	971	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	52	294	236	3,438
TOTAL SCHOOL COSTS	5,928	8,046	8,788	390,656

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	262	3,880	4,109	14,110
ESOL PROGRAM	0	4,438	5,016	0
EXCEPTIONAL PROGRAMS	264	6,529	7,544	3,150
CAREER EDUCATION PROGRAMS	325	4,055	4,139	52
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 5881 SHERIFF'S DETENTION CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,602	4,434	4,895	33,556
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,425	1,083	1,064	8,535
CONTRACTED INSTRUCTIONAL SERVICES	368	117	235	2,207
SCHOOL ADMINISTRATION	205	603	599	1,226
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	83	193	240	496
FOOD SERVICE	0	483	548	0
OPERATION AND MAINTENANCE OF PLANT	390	839	971	2,337
OTHER SCHOOL LEVEL SUPPORT SERVICES	307	294	236	1,836
TOTAL SCHOOL COSTS	8,380	8,046	8,788	50,193

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,430	3,880	4,109	22,370
ESOL PROGRAM	0	4,438	5,016	0
EXCEPTIONAL PROGRAMS	5,982	6,529	7,544	11,186
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 7004 PASCO ESCHOOL-VIRTUAL FRANCHISE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,873	4,434	4,895	5,248,901
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	561	1,083	1,064	759,656
CONTRACTED INSTRUCTIONAL SERVICES	1,167	117	235	1,581,195
SCHOOL ADMINISTRATION	320	603	599	434,032
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	139	193	240	187,805
FOOD SERVICE	0	483	548	0
OPERATION AND MAINTENANCE OF PLANT	0	839	971	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	188	294	236	255,077
TOTAL SCHOOL COSTS	6,248	8,046	8,788	8,466,666

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,918	3,880	4,109	4,467,681
ESOL PROGRAM	0	4,438	5,016	0
EXCEPTIONAL PROGRAMS	3,756	6,529	7,544	657,870
CAREER EDUCATION PROGRAMS	3,105	4,055	4,139	123,350
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 7006 PASCO VIRTUAL INSTRUCTION (COURSE OFFERINGS)

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,510	4,434	4,895	927,495
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			719	1,083	1,064	147,920
CONTRACTED INSTRUCTIONAL SERVICES			66	117	235	13,612
SCHOOL ADMINISTRATION			311	603	599	64,040
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			56	193	240	11,491
FOOD SERVICE			0	483	548	0
OPERATION AND MAINTENANCE OF PLANT			0	839	971	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			264	294	236	54,321
TOTAL SCHOOL COSTS			5,926	8,046	8,788	1,218,879
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,970	3,880	4,109	675,432
ESOL PROGRAM			0	4,438	5,016	0
EXCEPTIONAL PROGRAMS			3,867	6,529	7,544	92,763
CAREER EDUCATION PROGRAMS			3,480	4,055	4,139	159,300
ADULT PROGRAMS			*	*	*	*
* - NOT FEFP FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

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OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

LIBRARY MEDIA MATERIALS

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 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 7023 PASCO VIRTUAL INSTRUCTION PROGRAM (DISTRICT PROVIDED)

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	11,554	4,434	4,895	463,441
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	3,598	1,083	1,064	144,309
CONTRACTED INSTRUCTIONAL SERVICES	472	117	235	18,915
SCHOOL ADMINISTRATION	2,804	603	599	112,462
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	803	193	240	32,193
FOOD SERVICE	0	483	548	0
OPERATION AND MAINTENANCE OF PLANT	0	839	971	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	535	294	236	21,469
TOTAL SCHOOL COSTS	19,766	8,046	8,788	792,789

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	12,099	3,880	4,109	400,116
ESOL PROGRAM	0	4,438	5,016	0
EXCEPTIONAL PROGRAMS	8,995	6,529	7,544	63,325
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 7071 JAMES IRVIN EDUCATION CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	17,990	4,434	4,895	1,088,204
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	5,917	1,083	1,064	357,895
CONTRACTED INSTRUCTIONAL SERVICES	390	117	235	23,613
SCHOOL ADMINISTRATION	5,479	603	599	331,406
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	505	193	240	30,558
FOOD SERVICE	2	483	548	130
OPERATION AND MAINTENANCE OF PLANT	4,562	839	971	275,981
OTHER SCHOOL LEVEL SUPPORT SERVICES	927	294	236	56,046
TOTAL SCHOOL COSTS	35,772	8,046	8,788	2,163,833

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	17,749	3,880	4,109	705,715
ESOL PROGRAM	17,630	4,438	5,016	43,369
EXCEPTIONAL PROGRAMS	18,146	6,529	7,544	319,739
CAREER EDUCATION PROGRAMS	29,817	4,055	4,139	19,381
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 7081 JUVENILE DETENTION CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,182	4,434	4,895	273,183
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,200	1,083	1,064	53,006
CONTRACTED INSTRUCTIONAL SERVICES	178	117	235	7,847
SCHOOL ADMINISTRATION	59	603	599	2,597
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	116	193	240	5,112
FOOD SERVICE	0	483	548	0
OPERATION AND MAINTENANCE OF PLANT	372	839	971	16,424
OTHER SCHOOL LEVEL SUPPORT SERVICES	416	294	236	18,370
TOTAL SCHOOL COSTS	8,523	8,046	8,788	376,539

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,560	3,880	4,109	139,082
ESOL PROGRAM	0	4,438	5,016	0
EXCEPTIONAL PROGRAMS	9,796	6,529	7,544	134,101
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8006 ADULT SATELLITE WEST

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,434	4,895	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,083	1,064	1,565
CONTRACTED INSTRUCTIONAL SERVICES	0	117	235	0
SCHOOL ADMINISTRATION	0	603	599	225
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	193	240	0
FOOD SERVICE	0	483	548	0
OPERATION AND MAINTENANCE OF PLANT	0	839	971	1,073
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	294	236	1,086
TOTAL SCHOOL COSTS	0	8,046	8,788	3,949

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	0	3,880	4,109	0
ESOL PROGRAM	0	4,438	5,016	0
EXCEPTIONAL PROGRAMS	0	6,529	7,544	0
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8007 ADULT SATELLITE EAST

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,434	4,895	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,083	1,064	11,331
CONTRACTED INSTRUCTIONAL SERVICES	0	117	235	0
SCHOOL ADMINISTRATION	0	603	599	1,629
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	193	240	0
FOOD SERVICE	0	483	548	0
OPERATION AND MAINTENANCE OF PLANT	0	839	971	7,802
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	294	236	7,870
TOTAL SCHOOL COSTS	0	8,046	8,788	28,632

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	0	3,880	4,109	0
ESOL PROGRAM	0	4,438	5,016	0
EXCEPTIONAL PROGRAMS	0	6,529	7,544	0
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8031 PASCO HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,434	4,895	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,083	1,064	4,573
CONTRACTED INSTRUCTIONAL SERVICES	0	117	235	0
SCHOOL ADMINISTRATION	0	603	599	807
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	193	240	0
FOOD SERVICE	0	483	548	0
OPERATION AND MAINTENANCE OF PLANT	0	839	971	4,003
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	294	236	4,029
TOTAL SCHOOL COSTS	0	8,046	8,788	13,412

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	0	3,880	4,109	0
ESOL PROGRAM	0	4,438	5,016	0
EXCEPTIONAL PROGRAMS	0	6,529	7,544	0
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8063 WESLEY CHAPEL HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
OPERATING COSTS -- K-12	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,434	4,895	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,083	1,064	8,421
CONTRACTED INSTRUCTIONAL SERVICES	0	117	235	0
SCHOOL ADMINISTRATION	0	603	599	1,009
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	193	240	0
FOOD SERVICE	0	483	548	0
OPERATION AND MAINTENANCE OF PLANT	0	839	971	5,008
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	294	236	5,038
TOTAL SCHOOL COSTS	0	8,046	8,788	19,476

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	-----	-----	-----	-----
BASIC PROGRAMS	0	3,880	4,109	0
ESOL PROGRAM	0	4,438	5,016	0
EXCEPTIONAL PROGRAMS	0	6,529	7,544	0
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8081 JAMES IRVIN ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,434	4,895	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,083	1,064	280,048
CONTRACTED INSTRUCTIONAL SERVICES	0	117	235	0
SCHOOL ADMINISTRATION	0	603	599	171,931
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	193	240	0
FOOD SERVICE	0	483	548	0
OPERATION AND MAINTENANCE OF PLANT	0	839	971	25,911
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	294	236	21,806
TOTAL SCHOOL COSTS	0	8,046	8,788	499,696

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	3,880	4,109	0
ESOL PROGRAM	0	4,438	5,016	0
EXCEPTIONAL PROGRAMS	0	6,529	7,544	0
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8090 WIREGRASS RANCH HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,434	4,895	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,083	1,064	369
CONTRACTED INSTRUCTIONAL SERVICES	0	117	235	0
SCHOOL ADMINISTRATION	0	603	599	65
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	193	240	0
FOOD SERVICE	0	483	548	0
OPERATION AND MAINTENANCE OF PLANT	0	839	971	326
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	294	236	325
TOTAL SCHOOL COSTS	0	8,046	8,788	1,085

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	0	3,880	4,109	0
ESOL PROGRAM	0	4,438	5,016	0
EXCEPTIONAL PROGRAMS	0	6,529	7,544	0
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8101 SUNLAKE HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,434	4,895	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,083	1,064	482
CONTRACTED INSTRUCTIONAL SERVICES	0	117	235	0
SCHOOL ADMINISTRATION	0	603	599	85
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	193	240	0
FOOD SERVICE	0	483	548	0
OPERATION AND MAINTENANCE OF PLANT	0	839	971	421
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	294	236	424
TOTAL SCHOOL COSTS	0	8,046	8,788	1,412

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	3,880	4,109	0
ESOL PROGRAM	0	4,438	5,016	0
EXCEPTIONAL PROGRAMS	0	6,529	7,544	0
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8113 ANCLOTE HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,434	4,895	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,083	1,064	873
CONTRACTED INSTRUCTIONAL SERVICES	0	117	235	0
SCHOOL ADMINISTRATION	0	603	599	1,907
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	193	240	0
FOOD SERVICE	0	483	548	0
OPERATION AND MAINTENANCE OF PLANT	0	839	971	312
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	294	236	315
TOTAL SCHOOL COSTS	0	8,046	8,788	3,407

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	3,880	4,109	0
ESOL PROGRAM	0	4,438	5,016	0
EXCEPTIONAL PROGRAMS	0	6,529	7,544	0
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8114 FIVAY HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,434	4,895	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,083	1,064	298
CONTRACTED INSTRUCTIONAL SERVICES	0	117	235	0
SCHOOL ADMINISTRATION	0	603	599	49,351
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	193	240	0
FOOD SERVICE	0	483	548	0
OPERATION AND MAINTENANCE OF PLANT	0	839	971	258
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	294	236	264
TOTAL SCHOOL COSTS	0	8,046	8,788	50,171

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	3,880	4,109	0
ESOL PROGRAM	0	4,438	5,016	0
EXCEPTIONAL PROGRAMS	0	6,529	7,544	0
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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DISTRICT: 51 PASCO

SCHOOL: 8123 CYPRESS CREEK HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,434	4,895	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,083	1,064	1,032
CONTRACTED INSTRUCTIONAL SERVICES	0	117	235	0
SCHOOL ADMINISTRATION	0	603	599	26
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	193	240	0
FOOD SERVICE	0	483	548	0
OPERATION AND MAINTENANCE OF PLANT	0	839	971	132
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	294	236	130
TOTAL SCHOOL COSTS	0	8,046	8,788	1,320

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	3,880	4,109	0
ESOL PROGRAM	0	4,438	5,016	0
EXCEPTIONAL PROGRAMS	0	6,529	7,544	0
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 51 PASCO

SCHOOL: 8131 ZEPHYRHILLS HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,434	4,895	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,083	1,064	237
CONTRACTED INSTRUCTIONAL SERVICES	0	117	235	0
SCHOOL ADMINISTRATION	0	603	599	341
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	193	240	0
FOOD SERVICE	0	483	548	0
OPERATION AND MAINTENANCE OF PLANT	0	839	971	208
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	294	236	208
TOTAL SCHOOL COSTS	0	8,046	8,788	994

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	0	3,880	4,109	0
ESOL PROGRAM	0	4,438	5,016	0
EXCEPTIONAL PROGRAMS	0	6,529	7,544	0
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
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 OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8331 GULF HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,434	4,895	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,083	1,064	222
CONTRACTED INSTRUCTIONAL SERVICES	0	117	235	0
SCHOOL ADMINISTRATION	0	603	599	50,072
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	193	240	0
FOOD SERVICE	0	483	548	0
OPERATION AND MAINTENANCE OF PLANT	0	839	971	195
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	294	236	195
TOTAL SCHOOL COSTS	0	8,046	8,788	50,684

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	3,880	4,109	0
ESOL PROGRAM	0	4,438	5,016	0
EXCEPTIONAL PROGRAMS	0	6,529	7,544	0
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
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LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8471 RIVER RIDGE HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,434	4,895	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,083	1,064	1,090
CONTRACTED INSTRUCTIONAL SERVICES	0	117	235	0
SCHOOL ADMINISTRATION	0	603	599	49,858
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	193	240	0
FOOD SERVICE	0	483	548	0
OPERATION AND MAINTENANCE OF PLANT	0	839	971	603
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	294	236	598
TOTAL SCHOOL COSTS	0	8,046	8,788	52,149

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	3,880	4,109	0
ESOL PROGRAM	0	4,438	5,016	0
EXCEPTIONAL PROGRAMS	0	6,529	7,544	0
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8521 HUDSON HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,434	4,895	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,083	1,064	774
CONTRACTED INSTRUCTIONAL SERVICES	0	117	235	0
SCHOOL ADMINISTRATION	0	603	599	1,791
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	193	240	0
FOOD SERVICE	0	483	548	0
OPERATION AND MAINTENANCE OF PLANT	0	839	971	258
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	294	236	264
TOTAL SCHOOL COSTS	0	8,046	8,788	3,087

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	3,880	4,109	0
ESOL PROGRAM	0	4,438	5,016	0
EXCEPTIONAL PROGRAMS	0	6,529	7,544	0
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8801 LAND O' LAKES HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
OPERATING COSTS -- K-12	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,434	4,895	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,083	1,064	1,489
CONTRACTED INSTRUCTIONAL SERVICES	0	117	235	0
SCHOOL ADMINISTRATION	0	603	599	49
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	193	240	0
FOOD SERVICE	0	483	548	0
OPERATION AND MAINTENANCE OF PLANT	0	839	971	244
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	294	236	246
TOTAL SCHOOL COSTS	0	8,046	8,788	2,028

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	3,880	4,109	0
ESOL PROGRAM	0	4,438	5,016	0
EXCEPTIONAL PROGRAMS	0	6,529	7,544	0
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8931 WENDELL KRINN TECHNICAL HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,434	4,895	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,083	1,064	199
CONTRACTED INSTRUCTIONAL SERVICES	0	117	235	0
SCHOOL ADMINISTRATION	0	603	599	1,648
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	193	240	0
FOOD SERVICE	0	483	548	0
OPERATION AND MAINTENANCE OF PLANT	0	839	971	172
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	294	236	174
TOTAL SCHOOL COSTS	0	8,046	8,788	2,193

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	3,880	4,109	0
ESOL PROGRAM	0	4,438	5,016	0
EXCEPTIONAL PROGRAMS	0	6,529	7,544	0
CAREER EDUCATION PROGRAMS	0	4,055	4,139	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8991 MARCHMAN TECHNICAL COLLEGE ADULT

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,748,150	11.94	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			580,395,083	87.99	22,820,063,633	86.49
LOTTERY			254,299	0.04	9,711,526	0.04
PRIVATE			219,383	0.03	23,411,811	0.09
TOTAL			659,616,915	100.00	26,384,485,480	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	4,434	4,895	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			0	1,083	1,064	165,625
CONTRACTED INSTRUCTIONAL SERVICES			0	117	235	0
SCHOOL ADMINISTRATION			0	603	599	265,277
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	193	240	0
FOOD SERVICE			0	483	548	0
OPERATION AND MAINTENANCE OF PLANT			0	839	971	96,958
OTHER SCHOOL LEVEL SUPPORT SERVICES			0	294	236	87,684
TOTAL SCHOOL COSTS			0	8,046	8,788	615,544
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			0	3,880	4,109	0
ESOL PROGRAM			0	4,438	5,016	0
EXCEPTIONAL PROGRAMS			0	6,529	7,544	0
CAREER EDUCATION PROGRAMS			0	4,055	4,139	0
ADULT PROGRAMS			*	*	*	*
* - NOT FEFP FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

LIBRARY MEDIA MATERIALS