

DISTRICT: 51 PASCO

SCHOOL: 21 RODNEY B. COX ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,087	4,818	5,424	2,186,541
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,610	1,177	1,241	937,442
CONTRACTED INSTRUCTIONAL SERVICES	152	128	253	54,703
SCHOOL ADMINISTRATION	985	649	653	353,807
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	254	195	275	91,211
FOOD SERVICE	1,082	462	506	388,764
OPERATION AND MAINTENANCE OF PLANT	1,416	892	1,096	508,834
OTHER SCHOOL LEVEL SUPPORT SERVICES	470	346	274	168,894
TOTAL SCHOOL COSTS	13,056	8,667	9,722	4,690,196

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,707	4,171	4,517	1,274,152
ESOL PROGRAM	6,013	4,789	5,698	575,930
EXCEPTIONAL PROGRAMS	8,370	7,325	8,436	336,459
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 31 PASCO HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,075	4,818	5,424	6,346,855
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,164	1,177	1,241	1,812,596
CONTRACTED INSTRUCTIONAL SERVICES	110	128	253	172,083
SCHOOL ADMINISTRATION	571	649	653	888,833
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	233	195	275	362,426
FOOD SERVICE	489	462	506	761,818
OPERATION AND MAINTENANCE OF PLANT	832	892	1,096	1,296,045
OTHER SCHOOL LEVEL SUPPORT SERVICES	424	346	274	661,043
TOTAL SCHOOL COSTS	7,898	8,667	9,722	12,301,699

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,603	4,171	4,517	3,862,378
ESOL PROGRAM	4,582	4,789	5,698	95,035
EXCEPTIONAL PROGRAMS	5,717	7,325	8,436	2,014,403
CAREER EDUCATION PROGRAMS	3,334	4,322	4,385	375,039
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 32 TRINITY ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,248	4,818	5,424	2,933,107
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	934	1,177	1,241	522,043
CONTRACTED INSTRUCTIONAL SERVICES	46	128	253	25,918
SCHOOL ADMINISTRATION	745	649	653	416,222
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	112	195	275	62,547
FOOD SERVICE	457	462	506	255,273
OPERATION AND MAINTENANCE OF PLANT	1,044	892	1,096	583,577
OTHER SCHOOL LEVEL SUPPORT SERVICES	335	346	274	186,978
TOTAL SCHOOL COSTS	8,921	8,667	9,722	4,985,665

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,084	4,171	4,517	2,248,788
ESOL PROGRAM	4,291	4,789	5,698	59,983
EXCEPTIONAL PROGRAMS	6,088	7,325	8,436	624,336
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 57 SEVEN SPRINGS MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,299	4,818	5,424	6,652,202
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	829	1,177	1,241	1,282,862
CONTRACTED INSTRUCTIONAL SERVICES	57	128	253	88,384
SCHOOL ADMINISTRATION	475	649	653	735,413
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	153	195	275	237,398
FOOD SERVICE	387	462	506	599,367
OPERATION AND MAINTENANCE OF PLANT	752	892	1,096	1,163,390
OTHER SCHOOL LEVEL SUPPORT SERVICES	309	346	274	478,564
TOTAL SCHOOL COSTS	7,261	8,667	9,722	11,237,580

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,626	4,171	4,517	4,176,135
ESOL PROGRAM	6,854	4,789	5,698	114,593
EXCEPTIONAL PROGRAMS	6,233	7,325	8,436	2,361,474
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES  
 LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 59 DENHAM OAKS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,083	4,818	5,424	3,575,940
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	997	1,177	1,241	701,099
CONTRACTED INSTRUCTIONAL SERVICES	66	128	253	46,480
SCHOOL ADMINISTRATION	601	649	653	422,879
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	140	195	275	98,752
FOOD SERVICE	432	462	506	304,181
OPERATION AND MAINTENANCE OF PLANT	938	892	1,096	659,678
OTHER SCHOOL LEVEL SUPPORT SERVICES	352	346	274	247,566
TOTAL SCHOOL COSTS	8,609	8,667	9,722	6,056,575

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,362	4,171	4,517	2,396,127
ESOL PROGRAM	4,027	4,789	5,698	212,712
EXCEPTIONAL PROGRAMS	9,540	7,325	8,436	967,101
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 60 CHESTER W. TAYLOR, JR. ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,480	4,818	5,424	3,078,753
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,216	1,177	1,241	682,886
CONTRACTED INSTRUCTIONAL SERVICES	75	128	253	42,133
SCHOOL ADMINISTRATION	629	649	653	353,313
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	175	195	275	98,216
FOOD SERVICE	733	462	506	411,731
OPERATION AND MAINTENANCE OF PLANT	1,016	892	1,096	570,935
OTHER SCHOOL LEVEL SUPPORT SERVICES	364	346	274	204,339
TOTAL SCHOOL COSTS	9,688	8,667	9,722	5,442,306

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,873	4,171	4,517	1,957,884
ESOL PROGRAM	5,067	4,789	5,698	89,743
EXCEPTIONAL PROGRAMS	7,248	7,325	8,436	1,031,126
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 61 PASCO ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,182	4,818	5,424	2,720,495
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,682	1,177	1,241	883,239
CONTRACTED INSTRUCTIONAL SERVICES	132	128	253	69,490
SCHOOL ADMINISTRATION	714	649	653	374,956
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	162	195	275	84,983
FOOD SERVICE	642	462	506	337,048
OPERATION AND MAINTENANCE OF PLANT	1,053	892	1,096	552,531
OTHER SCHOOL LEVEL SUPPORT SERVICES	343	346	274	180,227
TOTAL SCHOOL COSTS	9,910	8,667	9,722	5,202,969

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,694	4,171	4,517	1,762,577
ESOL PROGRAM	4,891	4,789	5,698	321,278
EXCEPTIONAL PROGRAMS	7,602	7,325	8,436	636,640
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 63 WESLEY CHAPEL HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,363	4,818	5,424	6,028,391
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	793	1,177	1,241	1,096,155
CONTRACTED INSTRUCTIONAL SERVICES	80	128	253	110,049
SCHOOL ADMINISTRATION	576	649	653	795,786
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	291	195	275	401,517
FOOD SERVICE	383	462	506	528,675
OPERATION AND MAINTENANCE OF PLANT	872	892	1,096	1,205,011
OTHER SCHOOL LEVEL SUPPORT SERVICES	336	346	274	463,705
TOTAL SCHOOL COSTS	7,694	8,667	9,722	10,629,289

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,666	4,171	4,517	3,808,210
ESOL PROGRAM	4,362	4,789	5,698	117,002
EXCEPTIONAL PROGRAMS	7,843	7,325	8,436	1,789,562
CAREER EDUCATION PROGRAMS	3,571	4,322	4,385	313,617
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES  
 LIBRARY MEDIA MATERIALS



DISTRICT: 51 PASCO

SCHOOL: 65 JAMES M. MARLOWE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,886	4,818	5,424	2,951,998
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,898	1,177	1,241	951,622
CONTRACTED INSTRUCTIONAL SERVICES	87	128	253	43,472
SCHOOL ADMINISTRATION	748	649	653	375,323
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	173	195	275	86,591
FOOD SERVICE	780	462	506	391,007
OPERATION AND MAINTENANCE OF PLANT	1,130	892	1,096	566,756
OTHER SCHOOL LEVEL SUPPORT SERVICES	350	346	274	175,335
TOTAL SCHOOL COSTS	11,052	8,667	9,722	5,542,104

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,357	4,171	4,517	1,882,482
ESOL PROGRAM	4,659	4,789	5,698	183,204
EXCEPTIONAL PROGRAMS	8,002	7,325	8,436	886,312
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES  
 LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 69 CHASCO MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,374	4,818	5,424	2,794,586
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,278	1,177	1,241	816,534
CONTRACTED INSTRUCTIONAL SERVICES	172	128	253	109,737
SCHOOL ADMINISTRATION	927	649	653	592,317
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	152	195	275	96,963
FOOD SERVICE	1,117	462	506	713,826
OPERATION AND MAINTENANCE OF PLANT	1,022	892	1,096	652,898
OTHER SCHOOL LEVEL SUPPORT SERVICES	282	346	274	180,460
TOTAL SCHOOL COSTS	9,324	8,667	9,722	5,957,321

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,148	4,171	4,517	1,987,510
ESOL PROGRAM	4,870	4,789	5,698	83,124
EXCEPTIONAL PROGRAMS	5,070	7,325	8,436	723,952
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES  
 LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 70 CHASCO ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,883	4,818	5,424	4,012,431
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,673	1,177	1,241	1,140,697
CONTRACTED INSTRUCTIONAL SERVICES	117	128	253	79,490
SCHOOL ADMINISTRATION	541	649	653	368,858
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	211	195	275	143,831
FOOD SERVICE	83	462	506	56,297
OPERATION AND MAINTENANCE OF PLANT	948	892	1,096	646,223
OTHER SCHOOL LEVEL SUPPORT SERVICES	373	346	274	254,253
TOTAL SCHOOL COSTS	9,829	8,667	9,722	6,702,080

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,747	4,171	4,517	2,250,803
ESOL PROGRAM	4,377	4,789	5,698	143,258
EXCEPTIONAL PROGRAMS	9,238	7,325	8,436	1,618,370
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 71 PASCO MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,594	4,818	5,424	3,722,818
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,234	1,177	1,241	999,557
CONTRACTED INSTRUCTIONAL SERVICES	100	128	253	81,169
SCHOOL ADMINISTRATION	709	649	653	574,280
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	213	195	275	172,461
FOOD SERVICE	477	462	506	386,642
OPERATION AND MAINTENANCE OF PLANT	968	892	1,096	784,456
OTHER SCHOOL LEVEL SUPPORT SERVICES	298	346	274	241,793
TOTAL SCHOOL COSTS	8,593	8,667	9,722	6,963,176

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,405	4,171	4,517	2,729,021
ESOL PROGRAM	7,307	4,789	5,698	205,913
EXCEPTIONAL PROGRAMS	4,846	7,325	8,436	787,884
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 72 SUNRAY ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,840	4,818	5,424	2,099,004
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,053	1,177	1,241	737,747
CONTRACTED INSTRUCTIONAL SERVICES	76	128	253	27,445
SCHOOL ADMINISTRATION	1,040	649	653	373,975
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	239	195	275	85,953
FOOD SERVICE	734	462	506	263,639
OPERATION AND MAINTENANCE OF PLANT	1,541	892	1,096	553,954
OTHER SCHOOL LEVEL SUPPORT SERVICES	404	346	274	145,188
TOTAL SCHOOL COSTS	11,927	8,667	9,722	4,286,905

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,505	4,171	4,517	1,496,298
ESOL PROGRAM	6,860	4,789	5,698	159,972
EXCEPTIONAL PROGRAMS	6,884	7,325	8,436	442,734
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 73 JAMES W. MITCHELL HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,914	4,818	5,424	7,956,406
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,008	1,177	1,241	1,632,792
CONTRACTED INSTRUCTIONAL SERVICES	83	128	253	134,520
SCHOOL ADMINISTRATION	665	649	653	1,077,220
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	305	195	275	493,234
FOOD SERVICE	395	462	506	639,204
OPERATION AND MAINTENANCE OF PLANT	820	892	1,096	1,327,805
OTHER SCHOOL LEVEL SUPPORT SERVICES	400	346	274	647,221
TOTAL SCHOOL COSTS	8,590	8,667	9,722	13,908,402

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,291	4,171	4,517	5,767,082
ESOL PROGRAM	5,908	4,789	5,698	96,302
EXCEPTIONAL PROGRAMS	9,507	7,325	8,436	1,735,666
CAREER EDUCATION PROGRAMS	4,679	4,322	4,385	357,356
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES  
 LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 74 CENTENNIAL MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,636	4,818	5,424	3,313,035
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,550	1,177	1,241	911,045
CONTRACTED INSTRUCTIONAL SERVICES	150	128	253	88,335
SCHOOL ADMINISTRATION	1,052	649	653	618,262
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	220	195	275	129,381
FOOD SERVICE	554	462	506	325,866
OPERATION AND MAINTENANCE OF PLANT	1,045	892	1,096	614,229
OTHER SCHOOL LEVEL SUPPORT SERVICES	424	346	274	249,055
TOTAL SCHOOL COSTS	10,631	8,667	9,722	6,249,208

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,953	4,171	4,517	2,103,033
ESOL PROGRAM	6,447	4,789	5,698	68,721
EXCEPTIONAL PROGRAMS	7,479	7,325	8,436	1,141,281
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 82 OAKSTEAD ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,767	4,818	5,424	4,304,188
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	815	1,177	1,241	736,104
CONTRACTED INSTRUCTIONAL SERVICES	62	128	253	56,206
SCHOOL ADMINISTRATION	456	649	653	411,635
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	129	195	275	116,398
FOOD SERVICE	394	462	506	355,755
OPERATION AND MAINTENANCE OF PLANT	902	892	1,096	814,382
OTHER SCHOOL LEVEL SUPPORT SERVICES	292	346	274	263,392
TOTAL SCHOOL COSTS	7,817	8,667	9,722	7,058,060

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,050	4,171	4,517	2,851,520
ESOL PROGRAM	3,858	4,789	5,698	109,151
EXCEPTIONAL PROGRAMS	7,878	7,325	8,436	1,343,517
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES  
 LIBRARY MEDIA MATERIALS



DISTRICT: 51 PASCO

SCHOOL: 83 GULF HIGHLANDS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,712	4,818	5,424	3,595,713
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,330	1,177	1,241	837,484
CONTRACTED INSTRUCTIONAL SERVICES	121	128	253	76,383
SCHOOL ADMINISTRATION	595	649	653	374,346
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	166	195	275	104,334
FOOD SERVICE	648	462	506	407,844
OPERATION AND MAINTENANCE OF PLANT	1,034	892	1,096	651,064
OTHER SCHOOL LEVEL SUPPORT SERVICES	334	346	274	210,000
TOTAL SCHOOL COSTS	9,940	8,667	9,722	6,257,168

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,922	4,171	4,517	2,431,226
ESOL PROGRAM	4,322	4,789	5,698	108,087
EXCEPTIONAL PROGRAMS	9,550	7,325	8,436	1,056,400
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 84 DOUBLE BRANCH ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,825	4,818	5,424	3,796,304
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	811	1,177	1,241	638,005
CONTRACTED INSTRUCTIONAL SERVICES	52	128	253	41,256
SCHOOL ADMINISTRATION	515	649	653	405,313
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	112	195	275	88,296
FOOD SERVICE	362	462	506	284,868
OPERATION AND MAINTENANCE OF PLANT	829	892	1,096	652,356
OTHER SCHOOL LEVEL SUPPORT SERVICES	364	346	274	286,750
TOTAL SCHOOL COSTS	7,870	8,667	9,722	6,193,148

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,345	4,171	4,517	2,770,513
ESOL PROGRAM	4,298	4,789	5,698	151,318
EXCEPTIONAL PROGRAMS	7,669	7,325	8,436	874,473
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 85 TRINITY OAKS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,433	4,818	5,424	3,180,747
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,168	1,177	1,241	683,926
CONTRACTED INSTRUCTIONAL SERVICES	64	128	253	37,736
SCHOOL ADMINISTRATION	691	649	653	404,357
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	122	195	275	71,624
FOOD SERVICE	483	462	506	282,532
OPERATION AND MAINTENANCE OF PLANT	1,082	892	1,096	633,208
OTHER SCHOOL LEVEL SUPPORT SERVICES	375	346	274	219,316
TOTAL SCHOOL COSTS	9,418	8,667	9,722	5,513,446

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,264	4,171	4,517	1,936,539
ESOL PROGRAM	8,159	4,789	5,698	44,711
EXCEPTIONAL PROGRAMS	9,533	7,325	8,436	1,199,497
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES  
 LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 86 DR. JOHN LONG MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,005	4,818	5,424	4,841,172
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	933	1,177	1,241	1,127,693
CONTRACTED INSTRUCTIONAL SERVICES	52	128	253	63,234
SCHOOL ADMINISTRATION	613	649	653	741,072
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	117	195	275	141,304
FOOD SERVICE	354	462	506	428,483
OPERATION AND MAINTENANCE OF PLANT	864	892	1,096	1,044,269
OTHER SCHOOL LEVEL SUPPORT SERVICES	271	346	274	327,739
TOTAL SCHOOL COSTS	7,209	8,667	9,722	8,714,966

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,312	4,171	4,517	3,059,752
ESOL PROGRAM	3,886	4,789	5,698	150,762
EXCEPTIONAL PROGRAMS	6,630	7,325	8,436	1,630,658
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 89 PAUL R. SMITH MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,385	4,818	5,424	4,227,924
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,236	1,177	1,241	1,192,060
CONTRACTED INSTRUCTIONAL SERVICES	111	128	253	107,507
SCHOOL ADMINISTRATION	690	649	653	665,725
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	161	195	275	155,175
FOOD SERVICE	421	462	506	406,067
OPERATION AND MAINTENANCE OF PLANT	947	892	1,096	913,132
OTHER SCHOOL LEVEL SUPPORT SERVICES	315	346	274	303,576
TOTAL SCHOOL COSTS	8,266	8,667	9,722	7,971,166

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,980	4,171	4,517	2,825,138
ESOL PROGRAM	4,104	4,789	5,698	116,459
EXCEPTIONAL PROGRAMS	5,691	7,325	8,436	1,286,327
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 90 WIREGRASS RANCH HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,919	4,818	5,424	7,218,142
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	775	1,177	1,241	1,426,352
CONTRACTED INSTRUCTIONAL SERVICES	75	128	253	137,734
SCHOOL ADMINISTRATION	558	649	653	1,027,266
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	266	195	275	490,076
FOOD SERVICE	337	462	506	620,706
OPERATION AND MAINTENANCE OF PLANT	737	892	1,096	1,357,841
OTHER SCHOOL LEVEL SUPPORT SERVICES	363	346	274	669,413
TOTAL SCHOOL COSTS	7,030	8,667	9,722	12,947,530

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,303	4,171	4,517	4,819,994
ESOL PROGRAM	4,184	4,789	5,698	167,481
EXCEPTIONAL PROGRAMS	7,592	7,325	8,436	1,875,571
CAREER EDUCATION PROGRAMS	3,724	4,322	4,385	355,096
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
-----
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 91 WEST ZEPHYRHILLS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,248	4,818	5,424	4,025,929
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,602	1,177	1,241	1,032,155
CONTRACTED INSTRUCTIONAL SERVICES	124	128	253	79,897
SCHOOL ADMINISTRATION	572	649	653	368,479
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	204	195	275	131,640
FOOD SERVICE	623	462	506	401,487
OPERATION AND MAINTENANCE OF PLANT	1,001	892	1,096	644,737
OTHER SCHOOL LEVEL SUPPORT SERVICES	380	346	274	244,972
TOTAL SCHOOL COSTS	10,754	8,667	9,722	6,929,296

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,637	4,171	4,517	2,626,252
ESOL PROGRAM	6,353	4,789	5,698	230,096
EXCEPTIONAL PROGRAMS	8,224	7,325	8,436	1,169,581
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
-----
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 92 NEW RIVER ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,517	4,818	5,424	3,489,832
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,145	1,177	1,241	724,618
CONTRACTED INSTRUCTIONAL SERVICES	60	128	253	37,659
SCHOOL ADMINISTRATION	643	649	653	406,904
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	144	195	275	90,828
FOOD SERVICE	505	462	506	319,592
OPERATION AND MAINTENANCE OF PLANT	933	892	1,096	590,414
OTHER SCHOOL LEVEL SUPPORT SERVICES	420	346	274	265,582
TOTAL SCHOOL COSTS	9,367	8,667	9,722	5,925,429

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,334	4,171	4,517	2,170,734
ESOL PROGRAM	4,414	4,789	5,698	82,109
EXCEPTIONAL PROGRAMS	10,935	7,325	8,436	1,236,989
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

- 
- MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
- 
- TEXTBOOKS
- COMPUTER HARDWARE AND SOFTWARE
- OTHER INSTRUCTIONAL MATERIALS
- OTHER MATERIALS AND SUPPLIES
- LIBRARY MEDIA MATERIALS



DISTRICT: 51 PASCO

SCHOOL: 93 GULF TRACE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,458	4,818	5,424	3,055,098
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,674	1,177	1,241	936,962
CONTRACTED INSTRUCTIONAL SERVICES	86	128	253	47,901
SCHOOL ADMINISTRATION	663	649	653	370,966
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	223	195	275	124,678
FOOD SERVICE	686	462	506	383,729
OPERATION AND MAINTENANCE OF PLANT	1,048	892	1,096	586,780
OTHER SCHOOL LEVEL SUPPORT SERVICES	370	346	274	207,051
TOTAL SCHOOL COSTS	10,208	8,667	9,722	5,713,165

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,484	4,171	4,517	1,913,329
ESOL PROGRAM	4,840	4,789	5,698	75,410
EXCEPTIONAL PROGRAMS	9,080	7,325	8,436	1,066,359
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
 -----  
 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES  
 LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 100 CHARLES S. RUSHE MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,833	4,818	5,424	5,099,101
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	737	1,177	1,241	980,626
CONTRACTED INSTRUCTIONAL SERVICES	60	128	253	79,169
SCHOOL ADMINISTRATION	579	649	653	769,497
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	112	195	275	149,256
FOOD SERVICE	417	462	506	554,181
OPERATION AND MAINTENANCE OF PLANT	835	892	1,096	1,111,121
OTHER SCHOOL LEVEL SUPPORT SERVICES	307	346	274	408,302
TOTAL SCHOOL COSTS	6,880	8,667	9,722	9,151,253

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,458	4,171	4,517	3,457,924
ESOL PROGRAM	4,091	4,789	5,698	99,995
EXCEPTIONAL PROGRAMS	5,042	7,325	8,436	1,541,182
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES  
 LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 101 SUNLAKE HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,850	4,818	5,424	6,388,896
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	792	1,177	1,241	1,314,693
CONTRACTED INSTRUCTIONAL SERVICES	88	128	253	145,641
SCHOOL ADMINISTRATION	540	649	653	895,668
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	240	195	275	398,073
FOOD SERVICE	389	462	506	645,017
OPERATION AND MAINTENANCE OF PLANT	877	892	1,096	1,455,116
OTHER SCHOOL LEVEL SUPPORT SERVICES	327	346	274	542,257
TOTAL SCHOOL COSTS	7,103	8,667	9,722	11,785,361

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,688	4,171	4,517	5,034,286
ESOL PROGRAM	5,049	4,789	5,698	82,155
EXCEPTIONAL PROGRAMS	5,258	7,325	8,436	891,974
CAREER EDUCATION PROGRAMS	3,504	4,322	4,385	380,481
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 102 RAYMOND B. STEWART MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,130	4,818	5,424	3,979,688
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,068	1,177	1,241	1,028,883
CONTRACTED INSTRUCTIONAL SERVICES	94	128	253	90,743
SCHOOL ADMINISTRATION	718	649	653	691,781
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	200	195	275	192,871
FOOD SERVICE	512	462	506	493,439
OPERATION AND MAINTENANCE OF PLANT	925	892	1,096	890,911
OTHER SCHOOL LEVEL SUPPORT SERVICES	289	346	274	278,139
TOTAL SCHOOL COSTS	7,936	8,667	9,722	7,646,455

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,984	4,171	4,517	2,976,513
ESOL PROGRAM	5,165	4,789	5,698	111,768
EXCEPTIONAL PROGRAMS	4,578	7,325	8,436	891,407
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
 -----  
 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES  
 LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 103 CREWS LAKE MIDDLE SCHOOL.

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,540	4,818	5,424	3,355,857
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,373	1,177	1,241	1,015,143
CONTRACTED INSTRUCTIONAL SERVICES	122	128	253	90,098
SCHOOL ADMINISTRATION	856	649	653	632,559
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	184	195	275	135,677
FOOD SERVICE	783	462	506	579,007
OPERATION AND MAINTENANCE OF PLANT	1,079	892	1,096	797,889
OTHER SCHOOL LEVEL SUPPORT SERVICES	309	346	274	228,699
TOTAL SCHOOL COSTS	9,246	8,667	9,722	6,834,929

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,754	4,171	4,517	2,147,722
ESOL PROGRAM	7,525	4,789	5,698	38,453
EXCEPTIONAL PROGRAMS	7,225	7,325	8,436	1,169,682
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 110 VETERANS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,310	4,818	5,424	2,922,753
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	935	1,177	1,241	634,238
CONTRACTED INSTRUCTIONAL SERVICES	49	128	253	33,053
SCHOOL ADMINISTRATION	581	649	653	394,221
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	135	195	275	91,708
FOOD SERVICE	427	462	506	289,263
OPERATION AND MAINTENANCE OF PLANT	803	892	1,096	544,609
OTHER SCHOOL LEVEL SUPPORT SERVICES	336	346	274	228,018
TOTAL SCHOOL COSTS	7,576	8,667	9,722	5,137,863

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,144	4,171	4,517	2,282,583
ESOL PROGRAM	3,889	4,789	5,698	149,181
EXCEPTIONAL PROGRAMS	5,519	7,325	8,436	490,989
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
-----
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 112 WATERGRASS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,616	4,818	5,424	3,315,688
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,251	1,177	1,241	738,514
CONTRACTED INSTRUCTIONAL SERVICES	77	128	253	45,507
SCHOOL ADMINISTRATION	872	649	653	514,536
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	130	195	275	76,572
FOOD SERVICE	486	462	506	286,941
OPERATION AND MAINTENANCE OF PLANT	858	892	1,096	506,409
OTHER SCHOOL LEVEL SUPPORT SERVICES	370	346	274	218,160
TOTAL SCHOOL COSTS	9,660	8,667	9,722	5,702,327

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,563	4,171	4,517	2,052,294
ESOL PROGRAM	4,110	4,789	5,698	112,041
EXCEPTIONAL PROGRAMS	10,151	7,325	8,436	1,151,353
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
 -----  
 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES  
 LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 113 ANCLOTE HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,841	4,818	5,424	4,258,849
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,166	1,177	1,241	1,292,782
CONTRACTED INSTRUCTIONAL SERVICES	91	128	253	101,334
SCHOOL ADMINISTRATION	707	649	653	783,574
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	256	195	275	283,522
FOOD SERVICE	477	462	506	529,398
OPERATION AND MAINTENANCE OF PLANT	1,188	892	1,096	1,317,614
OTHER SCHOOL LEVEL SUPPORT SERVICES	304	346	274	337,191
TOTAL SCHOOL COSTS	8,030	8,667	9,722	8,904,264

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,855	4,171	4,517	3,087,781
ESOL PROGRAM	4,118	4,789	5,698	139,322
EXCEPTIONAL PROGRAMS	3,881	7,325	8,436	891,281
CAREER EDUCATION PROGRAMS	3,165	4,322	4,385	140,465
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES  
 LIBRARY MEDIA MATERIALS



DISTRICT: 51 PASCO

SCHOOL: 114 FIVAY HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,420	4,818	5,424	6,663,059
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,361	1,177	1,241	2,051,377
CONTRACTED INSTRUCTIONAL SERVICES	173	128	253	261,054
SCHOOL ADMINISTRATION	561	649	653	845,720
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	299	195	275	451,365
FOOD SERVICE	486	462	506	733,209
OPERATION AND MAINTENANCE OF PLANT	847	892	1,096	1,276,441
OTHER SCHOOL LEVEL SUPPORT SERVICES	365	346	274	550,309
TOTAL SCHOOL COSTS	8,512	8,667	9,722	12,832,534

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,996	4,171	4,517	4,259,674
ESOL PROGRAM	4,007	4,789	5,698	169,274
EXCEPTIONAL PROGRAMS	6,125	7,325	8,436	1,907,554
CAREER EDUCATION PROGRAMS	3,721	4,322	4,385	326,557
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES  
 LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 117 ODESSA ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,266	4,818	5,424	6,401,785
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	889	1,177	1,241	1,080,820
CONTRACTED INSTRUCTIONAL SERVICES	60	128	253	73,223
SCHOOL ADMINISTRATION	446	649	653	542,078
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	133	195	275	161,888
FOOD SERVICE	347	462	506	422,034
OPERATION AND MAINTENANCE OF PLANT	787	892	1,096	957,118
OTHER SCHOOL LEVEL SUPPORT SERVICES	345	346	274	419,205
TOTAL SCHOOL COSTS	8,273	8,667	9,722	10,058,151

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,545	4,171	4,517	4,522,633
ESOL PROGRAM	4,420	4,789	5,698	122,046
EXCEPTIONAL PROGRAMS	9,112	7,325	8,436	1,757,106
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 119 SANDERS MEMORIAL ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,582	4,818	5,424	3,611,953
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	852	1,177	1,241	671,686
CONTRACTED INSTRUCTIONAL SERVICES	47	128	253	37,377
SCHOOL ADMINISTRATION	442	649	653	348,708
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	112	195	275	88,680
FOOD SERVICE	336	462	506	264,975
OPERATION AND MAINTENANCE OF PLANT	857	892	1,096	675,365
OTHER SCHOOL LEVEL SUPPORT SERVICES	337	346	274	265,783
TOTAL SCHOOL COSTS	7,565	8,667	9,722	5,964,527

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,407	4,171	4,517	2,897,820
ESOL PROGRAM	0	4,789	5,698	0
EXCEPTIONAL PROGRAMS	5,461	7,325	8,436	714,133
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 120 QUAIL HOLLOW ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,152	4,818	5,424	2,262,134
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,398	1,177	1,241	613,565
CONTRACTED INSTRUCTIONAL SERVICES	111	128	253	48,571
SCHOOL ADMINISTRATION	819	649	653	359,597
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	172	195	275	75,379
FOOD SERVICE	704	462	506	309,153
OPERATION AND MAINTENANCE OF PLANT	1,035	892	1,096	454,201
OTHER SCHOOL LEVEL SUPPORT SERVICES	357	346	274	156,825
TOTAL SCHOOL COSTS	9,748	8,667	9,722	4,279,425

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,534	4,171	4,517	1,638,706
ESOL PROGRAM	5,939	4,789	5,698	86,051
EXCEPTIONAL PROGRAMS	8,518	7,325	8,436	537,377
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES  
 LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 121 SHADY HILLS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,472	4,818	5,424	2,820,779
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,802	1,177	1,241	785,156
CONTRACTED INSTRUCTIONAL SERVICES	120	128	253	52,491
SCHOOL ADMINISTRATION	876	649	653	381,577
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	198	195	275	86,337
FOOD SERVICE	632	462	506	275,293
OPERATION AND MAINTENANCE OF PLANT	974	892	1,096	424,676
OTHER SCHOOL LEVEL SUPPORT SERVICES	404	346	274	176,229
TOTAL SCHOOL COSTS	11,478	8,667	9,722	5,002,538

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,979	4,171	4,517	1,633,171
ESOL PROGRAM	6,510	4,789	5,698	44,400
EXCEPTIONAL PROGRAMS	11,318	7,325	8,436	1,143,208
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES  
 LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 122 WIREGRASS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,507	4,818	5,424	3,492,713
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	817	1,177	1,241	633,016
CONTRACTED INSTRUCTIONAL SERVICES	50	128	253	38,784
SCHOOL ADMINISTRATION	463	649	653	358,643
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	109	195	275	84,732
FOOD SERVICE	378	462	506	292,637
OPERATION AND MAINTENANCE OF PLANT	690	892	1,096	535,024
OTHER SCHOOL LEVEL SUPPORT SERVICES	289	346	274	224,131
TOTAL SCHOOL COSTS	7,303	8,667	9,722	5,659,680

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,092	4,171	4,517	2,575,847
ESOL PROGRAM	3,988	4,789	5,698	129,211
EXCEPTIONAL PROGRAMS	6,965	7,325	8,436	787,655
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES  
 LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 123 CYPRESS CREEK HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,877	4,818	5,424	5,482,932
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	969	1,177	1,241	1,370,271
CONTRACTED INSTRUCTIONAL SERVICES	81	128	253	115,218
SCHOOL ADMINISTRATION	543	649	653	768,052
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	271	195	275	382,782
FOOD SERVICE	387	462	506	547,627
OPERATION AND MAINTENANCE OF PLANT	857	892	1,096	1,212,110
OTHER SCHOOL LEVEL SUPPORT SERVICES	349	346	274	493,279
TOTAL SCHOOL COSTS	7,334	8,667	9,722	10,372,271

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,389	4,171	4,517	3,419,681
ESOL PROGRAM	5,294	4,789	5,698	223,505
EXCEPTIONAL PROGRAMS	5,724	7,325	8,436	1,569,129
CAREER EDUCATION PROGRAMS	3,046	4,322	4,385	270,617
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 125 BEXLEY ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,121	4,818	5,424	4,708,750
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,004	1,177	1,241	923,207
CONTRACTED INSTRUCTIONAL SERVICES	69	128	253	63,476
SCHOOL ADMINISTRATION	396	649	653	364,024
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	111	195	275	101,911
FOOD SERVICE	392	462	506	360,375
OPERATION AND MAINTENANCE OF PLANT	773	892	1,096	710,698
OTHER SCHOOL LEVEL SUPPORT SERVICES	334	346	274	306,685
TOTAL SCHOOL COSTS	8,200	8,667	9,722	7,539,126

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,279	4,171	4,517	3,018,511
ESOL PROGRAM	4,306	4,789	5,698	96,714
EXCEPTIONAL PROGRAMS	8,321	7,325	8,436	1,593,525
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES  
 LIBRARY MEDIA MATERIALS



DISTRICT: 51 PASCO

SCHOOL: 128 WENDELL KRINN TECHNICAL HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,534	4,818	5,424	3,025,019
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,328	1,177	1,241	614,712
CONTRACTED INSTRUCTIONAL SERVICES	119	128	253	55,116
SCHOOL ADMINISTRATION	1,415	649	653	655,094
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	398	195	275	184,346
FOOD SERVICE	681	462	506	315,510
OPERATION AND MAINTENANCE OF PLANT	1,897	892	1,096	878,269
OTHER SCHOOL LEVEL SUPPORT SERVICES	560	346	274	259,488
TOTAL SCHOOL COSTS	12,932	8,667	9,722	5,987,554

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,576	4,171	4,517	1,515,190
ESOL PROGRAM	0	4,789	5,698	0
EXCEPTIONAL PROGRAMS	8,546	7,325	8,436	1,089,871
CAREER EDUCATION PROGRAMS	6,593	4,322	4,385	419,958
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES  
 LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 131 ZEPHYRHILLS HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,022	4,818	5,424	5,472,823
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,030	1,177	1,241	1,401,127
CONTRACTED INSTRUCTIONAL SERVICES	93	128	253	126,878
SCHOOL ADMINISTRATION	638	649	653	868,528
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	237	195	275	322,652
FOOD SERVICE	471	462	506	640,679
OPERATION AND MAINTENANCE OF PLANT	921	892	1,096	1,253,157
OTHER SCHOOL LEVEL SUPPORT SERVICES	305	346	274	414,459
TOTAL SCHOOL COSTS	7,717	8,667	9,722	10,500,303

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,645	4,171	4,517	3,487,058
ESOL PROGRAM	3,966	4,789	5,698	101,382
EXCEPTIONAL PROGRAMS	5,576	7,325	8,436	1,438,290
CAREER EDUCATION PROGRAMS	3,696	4,322	4,385	446,093
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES  
 LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 132 WOODLAND ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,069	4,818	5,424	3,687,692
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,287	1,177	1,241	936,277
CONTRACTED INSTRUCTIONAL SERVICES	104	128	253	75,652
SCHOOL ADMINISTRATION	546	649	653	397,344
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	269	195	275	195,616
FOOD SERVICE	740	462	506	538,228
OPERATION AND MAINTENANCE OF PLANT	946	892	1,096	687,885
OTHER SCHOOL LEVEL SUPPORT SERVICES	378	346	274	275,080
TOTAL SCHOOL COSTS	9,339	8,667	9,722	6,793,774

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,888	4,171	4,517	2,786,157
ESOL PROGRAM	4,366	4,789	5,698	179,016
EXCEPTIONAL PROGRAMS	6,204	7,325	8,436	722,519
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 133 CYPRESS CREEK MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,541	4,818	5,424	4,489,847
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	696	1,177	1,241	882,884
CONTRACTED INSTRUCTIONAL SERVICES	46	128	253	57,990
SCHOOL ADMINISTRATION	480	649	653	608,264
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	204	195	275	259,240
FOOD SERVICE	403	462	506	511,135
OPERATION AND MAINTENANCE OF PLANT	584	892	1,096	740,152
OTHER SCHOOL LEVEL SUPPORT SERVICES	251	346	274	317,627
TOTAL SCHOOL COSTS	6,205	8,667	9,722	7,867,139

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,088	4,171	4,517	3,093,668
ESOL PROGRAM	3,586	4,789	5,698	103,818
EXCEPTIONAL PROGRAMS	5,455	7,325	8,436	1,292,361
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
 -----  
 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES  
 LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 201 CONNERTON ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,240	4,818	5,424	4,587,516
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,061	1,177	1,241	929,220
CONTRACTED INSTRUCTIONAL SERVICES	74	128	253	64,813
SCHOOL ADMINISTRATION	432	649	653	378,580
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	118	195	275	103,335
FOOD SERVICE	465	462	506	407,439
OPERATION AND MAINTENANCE OF PLANT	959	892	1,096	840,085
OTHER SCHOOL LEVEL SUPPORT SERVICES	334	346	274	292,119
TOTAL SCHOOL COSTS	8,683	8,667	9,722	7,603,107

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,181	4,171	4,517	2,889,004
ESOL PROGRAM	4,075	4,789	5,698	135,566
EXCEPTIONAL PROGRAMS	10,325	7,325	8,436	1,562,946
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 211 MITTYE P. LOCKE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,964	4,818	5,424	2,836,965
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,574	1,177	1,241	748,598
CONTRACTED INSTRUCTIONAL SERVICES	65	128	253	30,803
SCHOOL ADMINISTRATION	801	649	653	381,160
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	173	195	275	82,402
FOOD SERVICE	695	462	506	330,426
OPERATION AND MAINTENANCE OF PLANT	1,286	892	1,096	611,707
OTHER SCHOOL LEVEL SUPPORT SERVICES	351	346	274	167,099
TOTAL SCHOOL COSTS	10,909	8,667	9,722	5,189,160

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,281	4,171	4,517	1,575,152
ESOL PROGRAM	4,313	4,789	5,698	171,810
EXCEPTIONAL PROGRAMS	7,922	7,325	8,436	1,090,003
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
 -----  
 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES  
 LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 242 SCHWETTMAN EDUCATION CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	16,962	4,818	5,424	1,247,360
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	6,657	1,177	1,241	489,567
CONTRACTED INSTRUCTIONAL SERVICES	4,801	128	253	353,047
SCHOOL ADMINISTRATION	4,533	649	653	333,349
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	381	195	275	28,003
FOOD SERVICE	89	462	506	6,565
OPERATION AND MAINTENANCE OF PLANT	3,649	892	1,096	268,338
OTHER SCHOOL LEVEL SUPPORT SERVICES	1,156	346	274	84,995
TOTAL SCHOOL COSTS	38,228	8,667	9,722	2,811,224

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	16,655	4,171	4,517	818,912
ESOL PROGRAM	12,454	4,789	5,698	6,227
EXCEPTIONAL PROGRAMS	17,922	7,325	8,436	417,045
CAREER EDUCATION PROGRAMS	8,627	4,322	4,385	5,176
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
 -----  
 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES  
 LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 251 SAN ANTONIO ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,500	4,818	5,424	3,031,864
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,572	1,177	1,241	866,632
CONTRACTED INSTRUCTIONAL SERVICES	71	128	253	39,179
SCHOOL ADMINISTRATION	806	649	653	444,163
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	199	195	275	109,826
FOOD SERVICE	551	462	506	303,548
OPERATION AND MAINTENANCE OF PLANT	1,085	892	1,096	597,868
OTHER SCHOOL LEVEL SUPPORT SERVICES	373	346	274	205,739
TOTAL SCHOOL COSTS	10,157	8,667	9,722	5,598,819

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,118	4,171	4,517	2,366,099
ESOL PROGRAM	6,073	4,789	5,698	101,119
EXCEPTIONAL PROGRAMS	7,808	7,325	8,436	564,646
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS



DISTRICT: 51 PASCO

SCHOOL: 261 GULF MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,299	4,818	5,424	5,302,267
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,411	1,177	1,241	1,412,090
CONTRACTED INSTRUCTIONAL SERVICES	202	128	253	202,429
SCHOOL ADMINISTRATION	690	649	653	690,610
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	207	195	275	206,921
FOOD SERVICE	469	462	506	469,105
OPERATION AND MAINTENANCE OF PLANT	951	892	1,096	951,440
OTHER SCHOOL LEVEL SUPPORT SERVICES	355	346	274	355,748
TOTAL SCHOOL COSTS	9,584	8,667	9,722	9,590,610

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,357	4,171	4,517	3,063,342
ESOL PROGRAM	5,030	4,789	5,698	87,679
EXCEPTIONAL PROGRAMS	7,679	7,325	8,436	2,151,246
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES  
 LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 271 RICHEY ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,644	4,818	5,424	4,407,757
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,246	1,177	1,241	1,295,348
CONTRACTED INSTRUCTIONAL SERVICES	151	128	253	86,930
SCHOOL ADMINISTRATION	1,003	649	653	578,239
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	270	195	275	155,964
FOOD SERVICE	714	462	506	411,654
OPERATION AND MAINTENANCE OF PLANT	1,231	892	1,096	709,839
OTHER SCHOOL LEVEL SUPPORT SERVICES	533	346	274	307,519
TOTAL SCHOOL COSTS	13,792	8,667	9,722	7,953,250

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,038	4,171	4,517	1,966,616
ESOL PROGRAM	4,983	4,789	5,698	91,334
EXCEPTIONAL PROGRAMS	13,992	7,325	8,436	2,349,807
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 311 COTEE RIVER ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,506	4,818	5,424	4,121,265
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,881	1,177	1,241	1,033,068
CONTRACTED INSTRUCTIONAL SERVICES	96	128	253	52,707
SCHOOL ADMINISTRATION	711	649	653	390,168
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	156	195	275	85,633
FOOD SERVICE	601	462	506	330,070
OPERATION AND MAINTENANCE OF PLANT	1,108	892	1,096	608,119
OTHER SCHOOL LEVEL SUPPORT SERVICES	429	346	274	235,771
TOTAL SCHOOL COSTS	12,488	8,667	9,722	6,856,801

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,046	4,171	4,517	1,721,471
ESOL PROGRAM	5,688	4,789	5,698	44,193
EXCEPTIONAL PROGRAMS	11,771	7,325	8,436	2,355,601
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
 -----  
 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES  
 LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 321 LACOOCHEE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,657	4,818	5,424	1,553,755
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,711	1,177	1,241	744,573
CONTRACTED INSTRUCTIONAL SERVICES	89	128	253	24,506
SCHOOL ADMINISTRATION	1,393	649	653	382,617
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	225	195	275	61,809
FOOD SERVICE	956	462	506	262,532
OPERATION AND MAINTENANCE OF PLANT	1,366	892	1,096	375,329
OTHER SCHOOL LEVEL SUPPORT SERVICES	392	346	274	107,719
TOTAL SCHOOL COSTS	12,789	8,667	9,722	3,512,840

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,215	4,171	4,517	1,038,437
ESOL PROGRAM	6,323	4,789	5,698	225,683
EXCEPTIONAL PROGRAMS	7,264	7,325	8,436	289,635
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
 -----  
 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES  
 LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 331 GULF HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,777	4,818	5,424	6,463,440
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,197	1,177	1,241	1,619,662
CONTRACTED INSTRUCTIONAL SERVICES	145	128	253	196,377
SCHOOL ADMINISTRATION	737	649	653	996,722
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	244	195	275	330,348
FOOD SERVICE	466	462	506	630,057
OPERATION AND MAINTENANCE OF PLANT	932	892	1,096	1,260,590
OTHER SCHOOL LEVEL SUPPORT SERVICES	333	346	274	451,019
TOTAL SCHOOL COSTS	8,831	8,667	9,722	11,948,215

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,098	4,171	4,517	3,780,405
ESOL PROGRAM	4,390	4,789	5,698	163,528
EXCEPTIONAL PROGRAMS	7,263	7,325	8,436	2,272,037
CAREER EDUCATION PROGRAMS	3,070	4,322	4,385	247,470
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
 -----  
 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES  
 LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 341 SCHRADER ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,983	4,818	5,424	3,394,100
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,758	1,177	1,241	997,319
CONTRACTED INSTRUCTIONAL SERVICES	92	128	253	52,018
SCHOOL ADMINISTRATION	706	649	653	400,559
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	167	195	275	94,682
FOOD SERVICE	635	462	506	360,151
OPERATION AND MAINTENANCE OF PLANT	1,029	892	1,096	583,651
OTHER SCHOOL LEVEL SUPPORT SERVICES	371	346	274	210,460
TOTAL SCHOOL COSTS	10,741	8,667	9,722	6,092,940

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,571	4,171	4,517	1,848,938
ESOL PROGRAM	5,383	4,789	5,698	89,458
EXCEPTIONAL PROGRAMS	9,960	7,325	8,436	1,455,704
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
 -----  
 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES  
 LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 342 BAYONET POINT MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,664	4,818	5,424	3,425,497
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,359	1,177	1,241	997,932
CONTRACTED INSTRUCTIONAL SERVICES	81	128	253	59,496
SCHOOL ADMINISTRATION	815	649	653	598,746
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	143	195	275	104,938
FOOD SERVICE	559	462	506	410,788
OPERATION AND MAINTENANCE OF PLANT	890	892	1,096	654,045
OTHER SCHOOL LEVEL SUPPORT SERVICES	286	346	274	210,399
TOTAL SCHOOL COSTS	8,797	8,667	9,722	6,461,841

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,178	4,171	4,517	2,348,938
ESOL PROGRAM	5,536	4,789	5,698	114,874
EXCEPTIONAL PROGRAMS	6,348	7,325	8,436	961,685
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES  
 LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 351 FOX HOLLOW ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,307	4,818	5,424	3,039,721
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,860	1,177	1,241	1,065,470
CONTRACTED INSTRUCTIONAL SERVICES	227	128	253	129,821
SCHOOL ADMINISTRATION	650	649	653	372,464
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	263	195	275	150,412
FOOD SERVICE	716	462	506	409,892
OPERATION AND MAINTENANCE OF PLANT	1,071	892	1,096	613,627
OTHER SCHOOL LEVEL SUPPORT SERVICES	400	346	274	228,857
TOTAL SCHOOL COSTS	10,494	8,667	9,722	6,010,264

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,555	4,171	4,517	1,977,354
ESOL PROGRAM	5,114	4,789	5,698	124,015
EXCEPTIONAL PROGRAMS	8,200	7,325	8,436	938,352
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
 -----  
 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES  
 LIBRARY MEDIA MATERIALS



DISTRICT: 51 PASCO

SCHOOL: 401 CENTENNIAL ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,612	4,818	5,424	3,036,785
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,918	1,177	1,241	880,695
CONTRACTED INSTRUCTIONAL SERVICES	139	128	253	63,650
SCHOOL ADMINISTRATION	830	649	653	381,365
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	164	195	275	75,202
FOOD SERVICE	752	462	506	345,408
OPERATION AND MAINTENANCE OF PLANT	1,047	892	1,096	481,039
OTHER SCHOOL LEVEL SUPPORT SERVICES	420	346	274	192,992
TOTAL SCHOOL COSTS	11,882	8,667	9,722	5,457,136

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,962	4,171	4,517	1,510,771
ESOL PROGRAM	4,632	4,789	5,698	89,398
EXCEPTIONAL PROGRAMS	10,602	7,325	8,436	1,436,616
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
 -----  
 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES  
 LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 411 SEVEN SPRINGS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,828	4,818	5,424	2,525,345
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,176	1,177	1,241	942,628
CONTRACTED INSTRUCTIONAL SERVICES	72	128	253	31,317
SCHOOL ADMINISTRATION	839	649	653	363,469
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	150	195	275	65,208
FOOD SERVICE	699	462	506	302,735
OPERATION AND MAINTENANCE OF PLANT	1,231	892	1,096	533,533
OTHER SCHOOL LEVEL SUPPORT SERVICES	370	346	274	160,228
TOTAL SCHOOL COSTS	11,365	8,667	9,722	4,924,463

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,556	4,171	4,517	1,516,086
ESOL PROGRAM	4,977	4,789	5,698	94,654
EXCEPTIONAL PROGRAMS	11,225	7,325	8,436	914,605
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 421 DEER PARK ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,854	4,818	5,424	2,904,955
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,379	1,177	1,241	684,492
CONTRACTED INSTRUCTIONAL SERVICES	67	128	253	33,330
SCHOOL ADMINISTRATION	756	649	653	375,373
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	138	195	275	68,670
FOOD SERVICE	510	462	506	253,253
OPERATION AND MAINTENANCE OF PLANT	1,114	892	1,096	552,888
OTHER SCHOOL LEVEL SUPPORT SERVICES	399	346	274	197,965
TOTAL SCHOOL COSTS	10,217	8,667	9,722	5,070,926

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,178	4,171	4,517	1,349,153
ESOL PROGRAM	3,366	4,789	5,698	31,908
EXCEPTIONAL PROGRAMS	9,301	7,325	8,436	1,523,894
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES  
 LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 451 DR. MARY GIELLA ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,139	4,818	5,424	2,802,639
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,452	1,177	1,241	792,161
CONTRACTED INSTRUCTIONAL SERVICES	72	128	253	39,535
SCHOOL ADMINISTRATION	610	649	653	332,622
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	150	195	275	81,694
FOOD SERVICE	690	462	506	376,131
OPERATION AND MAINTENANCE OF PLANT	985	892	1,096	537,479
OTHER SCHOOL LEVEL SUPPORT SERVICES	382	346	274	208,240
TOTAL SCHOOL COSTS	9,480	8,667	9,722	5,170,501

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,875	4,171	4,517	2,081,772
ESOL PROGRAM	6,197	4,789	5,698	111,166
EXCEPTIONAL PROGRAMS	6,069	7,325	8,436	609,701
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 461 THOMAS E. WEIGHTMAN MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,015	4,818	5,424	4,348,016
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	850	1,177	1,241	920,357
CONTRACTED INSTRUCTIONAL SERVICES	61	128	253	66,020
SCHOOL ADMINISTRATION	637	649	653	690,274
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	121	195	275	130,760
FOOD SERVICE	365	462	506	395,559
OPERATION AND MAINTENANCE OF PLANT	739	892	1,096	799,836
OTHER SCHOOL LEVEL SUPPORT SERVICES	257	346	274	278,427
TOTAL SCHOOL COSTS	7,045	8,667	9,722	7,629,249

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,295	4,171	4,517	2,674,904
ESOL PROGRAM	4,478	4,789	5,698	98,524
EXCEPTIONAL PROGRAMS	6,318	7,325	8,436	1,574,588
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 471 RIVER RIDGE HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,299	4,818	5,424	6,450,341
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	997	1,177	1,241	1,495,600
CONTRACTED INSTRUCTIONAL SERVICES	79	128	253	117,941
SCHOOL ADMINISTRATION	572	649	653	857,946
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	262	195	275	392,530
FOOD SERVICE	669	462	506	1,004,445
OPERATION AND MAINTENANCE OF PLANT	458	892	1,096	687,325
OTHER SCHOOL LEVEL SUPPORT SERVICES	383	346	274	574,637
TOTAL SCHOOL COSTS	7,719	8,667	9,722	11,580,765

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,924	4,171	4,517	4,254,524
ESOL PROGRAM	3,877	4,789	5,698	20,005
EXCEPTIONAL PROGRAMS	5,058	7,325	8,436	1,645,263
CAREER EDUCATION PROGRAMS	6,188	4,322	4,385	530,549
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 472 RIVER RIDGE MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,107	4,818	5,424	4,926,530
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	776	1,177	1,241	931,136
CONTRACTED INSTRUCTIONAL SERVICES	53	128	253	63,895
SCHOOL ADMINISTRATION	598	649	653	717,040
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	126	195	275	151,181
FOOD SERVICE	82	462	506	98,964
OPERATION AND MAINTENANCE OF PLANT	1,187	892	1,096	1,423,799
OTHER SCHOOL LEVEL SUPPORT SERVICES	295	346	274	354,421
TOTAL SCHOOL COSTS	7,224	8,667	9,722	8,666,966

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,613	4,171	4,517	3,390,114
ESOL PROGRAM	3,447	4,789	5,698	40,195
EXCEPTIONAL PROGRAMS	5,993	7,325	8,436	1,496,221
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 501 NORTHWEST ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,746	4,818	5,424	4,174,726
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,604	1,177	1,241	1,164,991
CONTRACTED INSTRUCTIONAL SERVICES	88	128	253	64,059
SCHOOL ADMINISTRATION	651	649	653	472,812
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	196	195	275	142,251
FOOD SERVICE	719	462	506	522,475
OPERATION AND MAINTENANCE OF PLANT	944	892	1,096	685,601
OTHER SCHOOL LEVEL SUPPORT SERVICES	374	346	274	271,437
TOTAL SCHOOL COSTS	10,322	8,667	9,722	7,498,352

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,729	4,171	4,517	2,499,634
ESOL PROGRAM	3,628	4,789	5,698	79,245
EXCEPTIONAL PROGRAMS	9,064	7,325	8,436	1,595,847
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES  
 LIBRARY MEDIA MATERIALS



DISTRICT: 51 PASCO

SCHOOL: 521 HUDSON HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,578	4,818	5,424	5,270,184
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	997	1,177	1,241	1,147,831
CONTRACTED INSTRUCTIONAL SERVICES	115	128	253	132,110
SCHOOL ADMINISTRATION	666	649	653	766,495
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	328	195	275	377,144
FOOD SERVICE	472	462	506	543,715
OPERATION AND MAINTENANCE OF PLANT	982	892	1,096	1,130,003
OTHER SCHOOL LEVEL SUPPORT SERVICES	341	346	274	392,396
TOTAL SCHOOL COSTS	8,479	8,667	9,722	9,759,878

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,546	4,171	4,517	2,806,642
ESOL PROGRAM	3,390	4,789	5,698	36,813
EXCEPTIONAL PROGRAMS	8,063	7,325	8,436	2,093,801
CAREER EDUCATION PROGRAMS	3,739	4,322	4,385	332,928
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 701 CYPRESS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,077	4,818	5,424	3,306,421
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,320	1,177	1,241	859,716
CONTRACTED INSTRUCTIONAL SERVICES	90	128	253	58,782
SCHOOL ADMINISTRATION	594	649	653	386,709
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	144	195	275	93,917
FOOD SERVICE	554	462	506	360,549
OPERATION AND MAINTENANCE OF PLANT	794	892	1,096	516,904
OTHER SCHOOL LEVEL SUPPORT SERVICES	334	346	274	217,819
TOTAL SCHOOL COSTS	8,907	8,667	9,722	5,800,817

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,868	4,171	4,517	2,629,915
ESOL PROGRAM	5,578	4,789	5,698	87,799
EXCEPTIONAL PROGRAMS	6,185	7,325	8,436	588,707
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 801 LAND O' LAKES HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,691	4,818	5,424	6,807,037
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	805	1,177	1,241	1,485,612
CONTRACTED INSTRUCTIONAL SERVICES	74	128	253	136,619
SCHOOL ADMINISTRATION	540	649	653	996,308
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	291	195	275	537,050
FOOD SERVICE	363	462	506	669,626
OPERATION AND MAINTENANCE OF PLANT	707	892	1,096	1,303,390
OTHER SCHOOL LEVEL SUPPORT SERVICES	312	346	274	576,303
TOTAL SCHOOL COSTS	6,783	8,667	9,722	12,511,945

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,407	4,171	4,517	4,439,755
ESOL PROGRAM	4,578	4,789	5,698	72,340
EXCEPTIONAL PROGRAMS	4,880	7,325	8,436	1,914,303
CAREER EDUCATION PROGRAMS	2,859	4,322	4,385	380,639
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 901 ANCLOTE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,748	4,818	5,424	2,234,943
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,693	1,177	1,241	658,326
CONTRACTED INSTRUCTIONAL SERVICES	74	128	253	28,845
SCHOOL ADMINISTRATION	868	649	653	337,365
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	275	195	275	107,099
FOOD SERVICE	748	462	506	290,651
OPERATION AND MAINTENANCE OF PLANT	1,181	892	1,096	459,231
OTHER SCHOOL LEVEL SUPPORT SERVICES	404	346	274	157,244
TOTAL SCHOOL COSTS	10,991	8,667	9,722	4,273,704

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,519	4,171	4,517	1,730,865
ESOL PROGRAM	5,205	4,789	5,698	97,694
EXCEPTIONAL PROGRAMS	7,203	7,325	8,436	406,384
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 902 PINE VIEW ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,939	4,818	5,424	3,182,438
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,386	1,177	1,241	742,894
CONTRACTED INSTRUCTIONAL SERVICES	60	128	253	32,304
SCHOOL ADMINISTRATION	705	649	653	377,680
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	158	195	275	84,872
FOOD SERVICE	409	462	506	219,056
OPERATION AND MAINTENANCE OF PLANT	1,024	892	1,096	548,964
OTHER SCHOOL LEVEL SUPPORT SERVICES	405	346	274	217,225
TOTAL SCHOOL COSTS	10,086	8,667	9,722	5,405,433

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,864	4,171	4,517	2,015,769
ESOL PROGRAM	3,880	4,789	5,698	32,589
EXCEPTIONAL PROGRAMS	10,032	7,325	8,436	1,134,080
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 911 GULFSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,668	4,818	5,424	2,080,203
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,878	1,177	1,241	689,273
CONTRACTED INSTRUCTIONAL SERVICES	88	128	253	32,149
SCHOOL ADMINISTRATION	940	649	653	344,855
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	253	195	275	92,829
FOOD SERVICE	634	462	506	232,617
OPERATION AND MAINTENANCE OF PLANT	1,291	892	1,096	473,659
OTHER SCHOOL LEVEL SUPPORT SERVICES	366	346	274	134,322
TOTAL SCHOOL COSTS	11,118	8,667	9,722	4,079,907

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,421	4,171	4,517	1,523,430
ESOL PROGRAM	5,593	4,789	5,698	120,413
EXCEPTIONAL PROGRAMS	6,775	7,325	8,436	436,360
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES  
 LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 921 PINE VIEW MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,294	4,818	5,424	4,586,512
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	922	1,177	1,241	985,127
CONTRACTED INSTRUCTIONAL SERVICES	59	128	253	62,886
SCHOOL ADMINISTRATION	632	649	653	675,385
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	131	195	275	139,889
FOOD SERVICE	380	462	506	405,755
OPERATION AND MAINTENANCE OF PLANT	770	892	1,096	822,955
OTHER SCHOOL LEVEL SUPPORT SERVICES	297	346	274	317,140
TOTAL SCHOOL COSTS	7,485	8,667	9,722	7,995,649

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,117	4,171	4,517	3,485,452
ESOL PROGRAM	4,718	4,789	5,698	29,628
EXCEPTIONAL PROGRAMS	4,978	7,325	8,436	1,071,432
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 932 CALUSA ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,648	4,818	5,424	2,342,881
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,707	1,177	1,241	860,690
CONTRACTED INSTRUCTIONAL SERVICES	77	128	253	38,581
SCHOOL ADMINISTRATION	740	649	653	373,051
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	189	195	275	95,093
FOOD SERVICE	650	462	506	327,573
OPERATION AND MAINTENANCE OF PLANT	1,030	892	1,096	519,102
OTHER SCHOOL LEVEL SUPPORT SERVICES	340	346	274	171,186
TOTAL SCHOOL COSTS	9,381	8,667	9,722	4,728,157

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,475	4,171	4,517	1,732,512
ESOL PROGRAM	4,096	4,789	5,698	116,897
EXCEPTIONAL PROGRAMS	5,582	7,325	8,436	493,472
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES  
 LIBRARY MEDIA MATERIALS



DISTRICT: 51 PASCO

SCHOOL: 941 MOON LAKE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,497	4,818	5,424	3,054,324
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,559	1,177	1,241	866,060
CONTRACTED INSTRUCTIONAL SERVICES	90	128	253	50,230
SCHOOL ADMINISTRATION	717	649	653	398,626
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	204	195	275	113,204
FOOD SERVICE	578	462	506	321,192
OPERATION AND MAINTENANCE OF PLANT	918	892	1,096	509,897
OTHER SCHOOL LEVEL SUPPORT SERVICES	387	346	274	215,104
TOTAL SCHOOL COSTS	9,950	8,667	9,722	5,528,637

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,020	4,171	4,517	1,592,870
ESOL PROGRAM	4,593	4,789	5,698	67,518
EXCEPTIONAL PROGRAMS	9,637	7,325	8,436	1,393,936
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 951 HUDSON MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,758	4,818	5,424	3,158,113
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,518	1,177	1,241	1,007,427
CONTRACTED INSTRUCTIONAL SERVICES	65	128	253	43,419
SCHOOL ADMINISTRATION	867	649	653	575,256
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	203	195	275	134,901
FOOD SERVICE	367	462	506	243,283
OPERATION AND MAINTENANCE OF PLANT	918	892	1,096	609,545
OTHER SCHOOL LEVEL SUPPORT SERVICES	318	346	274	210,999
TOTAL SCHOOL COSTS	9,014	8,667	9,722	5,982,943

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,219	4,171	4,517	2,086,956
ESOL PROGRAM	4,670	4,789	5,698	69,213
EXCEPTIONAL PROGRAMS	6,499	7,325	8,436	1,001,944
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES  
 LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 961 LAKE MYRTLE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,757	4,818	5,424	3,180,652
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,320	1,177	1,241	729,450
CONTRACTED INSTRUCTIONAL SERVICES	56	128	253	31,098
SCHOOL ADMINISTRATION	649	649	653	358,450
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	132	195	275	72,670
FOOD SERVICE	507	462	506	280,313
OPERATION AND MAINTENANCE OF PLANT	1,014	892	1,096	560,321
OTHER SCHOOL LEVEL SUPPORT SERVICES	363	346	274	200,409
TOTAL SCHOOL COSTS	9,798	8,667	9,722	5,413,363

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,340	4,171	4,517	1,800,259
ESOL PROGRAM	3,802	4,789	5,698	23,838
EXCEPTIONAL PROGRAMS	10,323	7,325	8,436	1,356,555
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES  
 LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 991 FRED K. MARCHMAN TECHNICAL COLLEGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	38,176	4,818	5,424	1,265,147
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	4,183	1,177	1,241	138,621
CONTRACTED INSTRUCTIONAL SERVICES	816	128	253	27,054
SCHOOL ADMINISTRATION	10,243	649	653	339,469
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	7,605	195	275	252,032
FOOD SERVICE	231	462	506	7,649
OPERATION AND MAINTENANCE OF PLANT	18,362	892	1,096	608,501
OTHER SCHOOL LEVEL SUPPORT SERVICES	2,767	346	274	91,704
TOTAL SCHOOL COSTS	82,383	8,667	9,722	2,730,177

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	815,478	4,171	4,517	220,179
ESOL PROGRAM	0	4,789	5,698	0
EXCEPTIONAL PROGRAMS	30,680	7,325	8,436	223,657
CAREER EDUCATION PROGRAMS	32,108	4,322	4,385	821,311
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
 -----  
 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES  
 LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 2061 SAND PINE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,560	4,818	5,424	2,895,579
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,289	1,177	1,241	671,036
CONTRACTED INSTRUCTIONAL SERVICES	61	128	253	31,895
SCHOOL ADMINISTRATION	663	649	653	345,036
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	119	195	275	62,077
FOOD SERVICE	459	462	506	239,155
OPERATION AND MAINTENANCE OF PLANT	987	892	1,096	513,906
OTHER SCHOOL LEVEL SUPPORT SERVICES	349	346	274	181,874
TOTAL SCHOOL COSTS	9,487	8,667	9,722	4,940,558

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,690	4,171	4,517	1,955,556
ESOL PROGRAM	4,601	4,789	5,698	114,571
EXCEPTIONAL PROGRAMS	10,458	7,325	8,436	825,452
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 2071 WESLEY CHAPEL ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,486	4,818	5,424	3,391,910
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,368	1,177	1,241	845,992
CONTRACTED INSTRUCTIONAL SERVICES	64	128	253	39,417
SCHOOL ADMINISTRATION	590	649	653	364,813
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	139	195	275	85,988
FOOD SERVICE	454	462	506	280,564
OPERATION AND MAINTENANCE OF PLANT	991	892	1,096	612,816
OTHER SCHOOL LEVEL SUPPORT SERVICES	342	346	274	211,530
TOTAL SCHOOL COSTS	9,434	8,667	9,722	5,833,030

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,453	4,171	4,517	1,813,327
ESOL PROGRAM	5,474	4,789	5,698	78,226
EXCEPTIONAL PROGRAMS	7,623	7,325	8,436	1,500,357
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 2081 LONGLEAF ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,477	4,818	5,424	3,619,906
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,059	1,177	1,241	700,108
CONTRACTED INSTRUCTIONAL SERVICES	65	128	253	43,244
SCHOOL ADMINISTRATION	544	649	653	359,442
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	127	195	275	83,933
FOOD SERVICE	471	462	506	311,087
OPERATION AND MAINTENANCE OF PLANT	923	892	1,096	610,265
OTHER SCHOOL LEVEL SUPPORT SERVICES	368	346	274	242,991
TOTAL SCHOOL COSTS	9,034	8,667	9,722	5,970,976

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,405	4,171	4,517	2,266,833
ESOL PROGRAM	4,600	4,789	5,698	57,310
EXCEPTIONAL PROGRAMS	9,678	7,325	8,436	1,295,763
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 2091 SEVEN OAKS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,567	4,818	5,424	3,614,654
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,141	1,177	1,241	740,804
CONTRACTED INSTRUCTIONAL SERVICES	62	128	253	40,544
SCHOOL ADMINISTRATION	593	649	653	385,275
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	135	195	275	87,567
FOOD SERVICE	382	462	506	248,249
OPERATION AND MAINTENANCE OF PLANT	942	892	1,096	611,512
OTHER SCHOOL LEVEL SUPPORT SERVICES	380	346	274	246,753
TOTAL SCHOOL COSTS	9,202	8,667	9,722	5,975,358

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,309	4,171	4,517	2,171,071
ESOL PROGRAM	3,772	4,789	5,698	119,267
EXCEPTIONAL PROGRAMS	11,640	7,325	8,436	1,324,316
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS



DISTRICT: 51 PASCO

SCHOOL: 2102 ACHIEVE CENTER OF PASCO

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	27,042	4,818	5,424	1,290,154
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	9,033	1,177	1,241	430,944
CONTRACTED INSTRUCTIONAL SERVICES	364	128	253	17,356
SCHOOL ADMINISTRATION	3,867	649	653	184,488
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	510	195	275	24,334
FOOD SERVICE	82	462	506	3,930
OPERATION AND MAINTENANCE OF PLANT	3,154	892	1,096	150,484
OTHER SCHOOL LEVEL SUPPORT SERVICES	1,840	346	274	87,809
TOTAL SCHOOL COSTS	45,892	8,667	9,722	2,189,499

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	18,205	4,171	4,517	100,675
ESOL PROGRAM	0	4,789	5,698	0
EXCEPTIONAL PROGRAMS	28,200	7,325	8,436	1,189,479
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES  
 LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 4081 CENTRAL PASCO GIRLS ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	14,354	4,818	5,424	295,546
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	3,680	1,177	1,241	75,768
CONTRACTED INSTRUCTIONAL SERVICES	334	128	253	6,881
SCHOOL ADMINISTRATION	17	649	653	352
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	188	195	275	3,862
FOOD SERVICE	0	462	506	0
OPERATION AND MAINTENANCE OF PLANT	471	892	1,096	9,705
OTHER SCHOOL LEVEL SUPPORT SERVICES	518	346	274	10,673
TOTAL SCHOOL COSTS	19,562	8,667	9,722	402,787

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	15,497	4,171	4,517	237,101
ESOL PROGRAM	0	4,789	5,698	0
EXCEPTIONAL PROGRAMS	11,048	7,325	8,436	58,445
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 5242 PACE CENTER FOR GIRLS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	18	4,818	5,424	1,239
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	68	1,177	1,241	4,671
CONTRACTED INSTRUCTIONAL SERVICES	5,927	128	253	407,117
SCHOOL ADMINISTRATION	2	649	653	118
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	9	195	275	614
FOOD SERVICE	0	462	506	1
OPERATION AND MAINTENANCE OF PLANT	0	892	1,096	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	50	346	274	3,444
TOTAL SCHOOL COSTS	6,074	8,667	9,722	417,204

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	18	4,171	4,517	920
ESOL PROGRAM	18	4,789	5,698	5
EXCEPTIONAL PROGRAMS	18	7,325	8,436	314
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 5881 SHERIFF'S DETENTION CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,494	4,818	5,424	68,457
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	984	1,177	1,241	12,266
CONTRACTED INSTRUCTIONAL SERVICES	36	128	253	454
SCHOOL ADMINISTRATION	112	649	653	1,392
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	37	195	275	458
FOOD SERVICE	82	462	506	1,020
OPERATION AND MAINTENANCE OF PLANT	235	892	1,096	2,929
OTHER SCHOOL LEVEL SUPPORT SERVICES	252	346	274	3,142
TOTAL SCHOOL COSTS	7,232	8,667	9,722	90,118

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,805	4,171	4,517	38,601
ESOL PROGRAM	0	4,789	5,698	0
EXCEPTIONAL PROGRAMS	5,139	7,325	8,436	29,856
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 7004 PASCO ESCHOOL-VIRTUAL FRANCHISE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,726	4,818	5,424	8,298,053
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	526	1,177	1,241	1,171,357
CONTRACTED INSTRUCTIONAL SERVICES	913	128	253	2,034,087
SCHOOL ADMINISTRATION	291	649	653	648,195
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	69	195	275	153,165
FOOD SERVICE	2	462	506	4,805
OPERATION AND MAINTENANCE OF PLANT	0	892	1,096	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	247	346	274	549,883
TOTAL SCHOOL COSTS	5,774	8,667	9,722	12,859,545

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,729	4,171	4,517	6,823,279
ESOL PROGRAM	10,982	4,789	5,698	48,320
EXCEPTIONAL PROGRAMS	3,725	7,325	8,436	1,203,645
CAREER EDUCATION PROGRAMS	3,181	4,322	4,385	222,809
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 7006 PASCO VIRTUAL INSTRUCTION (COURSE OFFERINGS)

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,703	4,818	5,424	1,795,379
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	914	1,177	1,241	287,700
CONTRACTED INSTRUCTIONAL SERVICES	21	128	253	6,721
SCHOOL ADMINISTRATION	244	649	653	76,911
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	64	195	275	20,034
FOOD SERVICE	0	462	506	3
OPERATION AND MAINTENANCE OF PLANT	0	892	1,096	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	266	346	274	83,630
TOTAL SCHOOL COSTS	7,212	8,667	9,722	2,270,378

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,446	4,171	4,517	1,282,310
ESOL PROGRAM	5,473	4,789	5,698	4,050
EXCEPTIONAL PROGRAMS	5,272	7,325	8,436	220,516
CAREER EDUCATION PROGRAMS	3,937	4,322	4,385	288,503
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 7023 PASCO VIRTUAL INSTRUCTION PROGRAM (DISTRICT PROVIDED)

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,225	4,818	5,424	3,163,337
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	570	1,177	1,241	559,133
CONTRACTED INSTRUCTIONAL SERVICES	18	128	253	17,686
SCHOOL ADMINISTRATION	180	649	653	176,980
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	64	195	275	62,458
FOOD SERVICE	0	462	506	14
OPERATION AND MAINTENANCE OF PLANT	0	892	1,096	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	180	346	274	176,388
TOTAL SCHOOL COSTS	4,237	8,667	9,722	4,155,996

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,226	4,171	4,517	2,698,897
ESOL PROGRAM	3,650	4,789	5,698	45,626
EXCEPTIONAL PROGRAMS	3,179	7,325	8,436	418,814
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 7071 JAMES IRVIN EDUCATION CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	10,062	4,818	5,424	1,097,372
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	3,229	1,177	1,241	352,201
CONTRACTED INSTRUCTIONAL SERVICES	181	128	253	19,751
SCHOOL ADMINISTRATION	2,724	649	653	297,123
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	709	195	275	77,320
FOOD SERVICE	86	462	506	9,394
OPERATION AND MAINTENANCE OF PLANT	2,632	892	1,096	287,012
OTHER SCHOOL LEVEL SUPPORT SERVICES	579	346	274	63,182
TOTAL SCHOOL COSTS	20,202	8,667	9,722	2,203,355

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	9,857	4,171	4,517	618,520
ESOL PROGRAM	7,065	4,789	5,698	7,630
EXCEPTIONAL PROGRAMS	10,265	7,325	8,436	431,239
CAREER EDUCATION PROGRAMS	12,417	4,322	4,385	39,983
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS



DISTRICT: 51 PASCO

SCHOOL: 7081 JUVENILE DETENTION CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	11,999	4,818	5,424	331,764
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,158	1,177	1,241	59,661
CONTRACTED INSTRUCTIONAL SERVICES	183	128	253	5,057
SCHOOL ADMINISTRATION	113	649	653	3,125
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	163	195	275	4,496
FOOD SERVICE	0	462	506	0
OPERATION AND MAINTENANCE OF PLANT	499	892	1,096	13,799
OTHER SCHOOL LEVEL SUPPORT SERVICES	536	346	274	14,811
TOTAL SCHOOL COSTS	15,651	8,667	9,722	432,713

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	12,758	4,171	4,517	262,812
ESOL PROGRAM	0	4,789	5,698	0
EXCEPTIONAL PROGRAMS	9,780	7,325	8,436	68,952
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 8006 ADULT SATELLITE WEST

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,818	5,424	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,177	1,241	10,390
CONTRACTED INSTRUCTIONAL SERVICES	0	128	253	0
SCHOOL ADMINISTRATION	0	649	653	367
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	195	275	0
FOOD SERVICE	0	462	506	0
OPERATION AND MAINTENANCE OF PLANT	0	892	1,096	7,241
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	346	274	7,219
TOTAL SCHOOL COSTS	0	8,667	9,722	25,217

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	4,171	4,517	0
ESOL PROGRAM	0	4,789	5,698	0
EXCEPTIONAL PROGRAMS	0	7,325	8,436	0
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 8007 ADULT SATELLITE EAST

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,818	5,424	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,177	1,241	9,041
CONTRACTED INSTRUCTIONAL SERVICES	0	128	253	0
SCHOOL ADMINISTRATION	0	649	653	320
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	195	275	0
FOOD SERVICE	0	462	506	0
OPERATION AND MAINTENANCE OF PLANT	0	892	1,096	6,318
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	346	274	6,282
TOTAL SCHOOL COSTS	0	8,667	9,722	21,961

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	4,171	4,517	0
ESOL PROGRAM	0	4,789	5,698	0
EXCEPTIONAL PROGRAMS	0	7,325	8,436	0
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 8031 PASCO HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,818	5,424	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,177	1,241	1,162
CONTRACTED INSTRUCTIONAL SERVICES	0	128	253	0
SCHOOL ADMINISTRATION	0	649	653	5,578
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	195	275	0
FOOD SERVICE	0	462	506	0
OPERATION AND MAINTENANCE OF PLANT	0	892	1,096	309
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	346	274	314
TOTAL SCHOOL COSTS	0	8,667	9,722	7,363

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	4,171	4,517	0
ESOL PROGRAM	0	4,789	5,698	0
EXCEPTIONAL PROGRAMS	0	7,325	8,436	0
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 8063 WESLEY CHAPEL HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,818	5,424	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,177	1,241	1,577
CONTRACTED INSTRUCTIONAL SERVICES	0	128	253	0
SCHOOL ADMINISTRATION	0	649	653	5,589
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	195	275	0
FOOD SERVICE	0	462	506	0
OPERATION AND MAINTENANCE OF PLANT	0	892	1,096	503
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	346	274	501
TOTAL SCHOOL COSTS	0	8,667	9,722	8,170

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	4,171	4,517	0
ESOL PROGRAM	0	4,789	5,698	0
EXCEPTIONAL PROGRAMS	0	7,325	8,436	0
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 8081 JAMES IRVIN ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,818	5,424	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,177	1,241	177,263
CONTRACTED INSTRUCTIONAL SERVICES	0	128	253	0
SCHOOL ADMINISTRATION	0	649	653	117,958
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	195	275	0
FOOD SERVICE	0	462	506	1
OPERATION AND MAINTENANCE OF PLANT	0	892	1,096	22,066
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	346	274	21,008
TOTAL SCHOOL COSTS	0	8,667	9,722	338,296

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	4,171	4,517	0
ESOL PROGRAM	0	4,789	5,698	0
EXCEPTIONAL PROGRAMS	0	7,325	8,436	0
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 8090 WIREGRASS RANCH HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,818	5,424	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,177	1,241	1,186
CONTRACTED INSTRUCTIONAL SERVICES	0	128	253	0
SCHOOL ADMINISTRATION	0	649	653	5,583
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	195	275	0
FOOD SERVICE	0	462	506	0
OPERATION AND MAINTENANCE OF PLANT	0	892	1,096	480
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	346	274	475
TOTAL SCHOOL COSTS	0	8,667	9,722	7,724

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	4,171	4,517	0
ESOL PROGRAM	0	4,789	5,698	0
EXCEPTIONAL PROGRAMS	0	7,325	8,436	0
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 8101 SUNLAKE HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,818	5,424	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,177	1,241	5,021
CONTRACTED INSTRUCTIONAL SERVICES	0	128	253	0
SCHOOL ADMINISTRATION	0	649	653	156
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	195	275	0
FOOD SERVICE	0	462	506	0
OPERATION AND MAINTENANCE OF PLANT	0	892	1,096	392
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	346	274	386
TOTAL SCHOOL COSTS	0	8,667	9,722	5,955

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	4,171	4,517	0
ESOL PROGRAM	0	4,789	5,698	0
EXCEPTIONAL PROGRAMS	0	7,325	8,436	0
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS



DISTRICT: 51 PASCO

SCHOOL: 8113 ANCLOTE HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,818	5,424	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,177	1,241	2,016
CONTRACTED INSTRUCTIONAL SERVICES	0	128	253	0
SCHOOL ADMINISTRATION	0	649	653	7,393
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	195	275	0
FOOD SERVICE	0	462	506	0
OPERATION AND MAINTENANCE OF PLANT	0	892	1,096	249
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	346	274	256
TOTAL SCHOOL COSTS	0	8,667	9,722	9,914

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	4,171	4,517	0
ESOL PROGRAM	0	4,789	5,698	0
EXCEPTIONAL PROGRAMS	0	7,325	8,436	0
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 8131 ZEPHYRHILLS HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,818	5,424	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,177	1,241	2,547
CONTRACTED INSTRUCTIONAL SERVICES	0	128	253	0
SCHOOL ADMINISTRATION	0	649	653	5,577
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	195	275	0
FOOD SERVICE	0	462	506	0
OPERATION AND MAINTENANCE OF PLANT	0	892	1,096	300
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	346	274	294
TOTAL SCHOOL COSTS	0	8,667	9,722	8,718

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	4,171	4,517	0
ESOL PROGRAM	0	4,789	5,698	0
EXCEPTIONAL PROGRAMS	0	7,325	8,436	0
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 8331 GULF HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,818	5,424	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,177	1,241	2,252
CONTRACTED INSTRUCTIONAL SERVICES	0	128	253	0
SCHOOL ADMINISTRATION	0	649	653	7,344
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	195	275	0
FOOD SERVICE	0	462	506	0
OPERATION AND MAINTENANCE OF PLANT	0	892	1,096	369
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	346	274	362
TOTAL SCHOOL COSTS	0	8,667	9,722	10,327

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	4,171	4,517	0
ESOL PROGRAM	0	4,789	5,698	0
EXCEPTIONAL PROGRAMS	0	7,325	8,436	0
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 8471 RIVER RIDGE HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,818	5,424	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,177	1,241	1,330
CONTRACTED INSTRUCTIONAL SERVICES	0	128	253	0
SCHOOL ADMINISTRATION	0	649	653	7,383
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	195	275	0
FOOD SERVICE	0	462	506	0
OPERATION AND MAINTENANCE OF PLANT	0	892	1,096	453
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	346	274	451
TOTAL SCHOOL COSTS	0	8,667	9,722	9,617

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	4,171	4,517	0
ESOL PROGRAM	0	4,789	5,698	0
EXCEPTIONAL PROGRAMS	0	7,325	8,436	0
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 8521 HUDSON HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,818	5,424	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,177	1,241	581
CONTRACTED INSTRUCTIONAL SERVICES	0	128	253	0
SCHOOL ADMINISTRATION	0	649	653	7,520
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	195	275	0
FOOD SERVICE	0	462	506	0
OPERATION AND MAINTENANCE OF PLANT	0	892	1,096	207
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	346	274	202
TOTAL SCHOOL COSTS	0	8,667	9,722	8,510

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	4,171	4,517	0
ESOL PROGRAM	0	4,789	5,698	0
EXCEPTIONAL PROGRAMS	0	7,325	8,436	0
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 8801 LAND O' LAKES HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,818	5,424	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,177	1,241	1,903
CONTRACTED INSTRUCTIONAL SERVICES	0	128	253	0
SCHOOL ADMINISTRATION	0	649	653	5,581
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	195	275	0
FOOD SERVICE	0	462	506	0
OPERATION AND MAINTENANCE OF PLANT	0	892	1,096	420
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	346	274	414
TOTAL SCHOOL COSTS	0	8,667	9,722	8,318

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	4,171	4,517	0
ESOL PROGRAM	0	4,789	5,698	0
EXCEPTIONAL PROGRAMS	0	7,325	8,436	0
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 8931 WENDELL KRINN TECHNICAL HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,818	5,424	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,177	1,241	760
CONTRACTED INSTRUCTIONAL SERVICES	0	128	253	0
SCHOOL ADMINISTRATION	0	649	653	7,821
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	195	275	0
FOOD SERVICE	0	462	506	0
OPERATION AND MAINTENANCE OF PLANT	0	892	1,096	305
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	346	274	298
TOTAL SCHOOL COSTS	0	8,667	9,722	9,184

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	4,171	4,517	0
ESOL PROGRAM	0	4,789	5,698	0
EXCEPTIONAL PROGRAMS	0	7,325	8,436	0
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 8991 MARCHMAN TECHNICAL COLLEGE ADULT

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,818	5,424	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,177	1,241	511,127
CONTRACTED INSTRUCTIONAL SERVICES	0	128	253	0
SCHOOL ADMINISTRATION	0	649	653	470,372
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	195	275	0
FOOD SERVICE	0	462	506	4
OPERATION AND MAINTENANCE OF PLANT	0	892	1,096	93,756
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	346	274	86,445
TOTAL SCHOOL COSTS	0	8,667	9,722	1,161,704

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	4,171	4,517	0
ESOL PROGRAM	0	4,789	5,698	0
EXCEPTIONAL PROGRAMS	0	7,325	8,436	0
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS



DISTRICT: 51 PASCO

SCHOOL: 9045 BAYCARE BEHAVIORAL HEALTH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			111,179,190	15.09	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			623,616,971	84.64	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			1,993,536	0.27	32,093,696	0.11
TOTAL			736,789,697	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	86	4,818	5,424	1,239
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	292	1,177	1,241	4,193
CONTRACTED INSTRUCTIONAL SERVICES	11,950	128	253	171,364
SCHOOL ADMINISTRATION	8	649	653	118
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	39	195	275	556
FOOD SERVICE	0	462	506	0
OPERATION AND MAINTENANCE OF PLANT	0	892	1,096	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	240	346	274	3,445
TOTAL SCHOOL COSTS	12,615	8,667	9,722	180,915

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	87	4,171	4,517	1,078
ESOL PROGRAM	0	4,789	5,698	0
EXCEPTIONAL PROGRAMS	84	7,325	8,436	161
CAREER EDUCATION PROGRAMS	0	4,322	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

