

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 21 RODNEY B. COX ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00
OPERATING COSTS -- K-12			PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,276	4,510	5,156	2,136,038
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,953	1,092	1,121	790,495
CONTRACTED INSTRUCTIONAL SERVICES			135	116	228	54,600
SCHOOL ADMINISTRATION			849	622	621	343,792
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			217	140	225	87,832
FOOD SERVICE			963	506	522	389,712
OPERATION AND MAINTENANCE OF PLANT			1,144	840	1,018	463,011
OTHER SCHOOL LEVEL SUPPORT SERVICES			319	266	228	129,047
TOTAL SCHOOL COSTS			10,856	8,092	9,119	4,394,527
ADDITIONAL DETAIL INFORMATION -- K-12			PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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BASIC PROGRAMS			4,773	3,946	4,303	1,147,826
ESOL PROGRAM			5,385	4,518	5,386	551,153
EXCEPTIONAL PROGRAMS			7,049	6,671	7,964	437,059
CAREER EDUCATION PROGRAMS			0	4,168	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

\* - NOT FEFP FUNDED

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 31 PASCO HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,790	4,510	5,156	6,087,441
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,043	1,092	1,121	1,675,306
CONTRACTED INSTRUCTIONAL SERVICES	138	116	228	222,456
SCHOOL ADMINISTRATION	554	622	621	890,297
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	174	140	225	279,554
FOOD SERVICE	497	506	522	797,624
OPERATION AND MAINTENANCE OF PLANT	760	840	1,018	1,220,211
OTHER SCHOOL LEVEL SUPPORT SERVICES	353	266	228	567,568
TOTAL SCHOOL COSTS	7,309	8,092	9,119	11,740,457

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	3,503	3,946	4,303	4,073,696
ESOL PROGRAM	3,563	4,518	5,386	112,045
EXCEPTIONAL PROGRAMS	4,732	6,671	7,964	1,544,152
CAREER EDUCATION PROGRAMS	4,175	4,168	4,208	357,548
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
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 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 32 TRINITY ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,786	4,510	5,156	2,927,025
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	785	1,092	1,121	480,250
CONTRACTED INSTRUCTIONAL SERVICES	56	116	228	34,061
SCHOOL ADMINISTRATION	663	622	621	405,321
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	83	140	225	50,603
FOOD SERVICE	394	506	522	241,155
OPERATION AND MAINTENANCE OF PLANT	957	840	1,018	585,484
OTHER SCHOOL LEVEL SUPPORT SERVICES	239	266	228	145,950
TOTAL SCHOOL COSTS	7,963	8,092	9,119	4,869,849

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,605	3,946	4,303	2,220,715
ESOL PROGRAM	4,046	4,518	5,386	50,980
EXCEPTIONAL PROGRAMS	5,616	6,671	7,964	655,330
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 57 SEVEN SPRINGS MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
OPERATING COSTS -- K-12	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,177	4,510	5,156	6,676,951
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	761	1,092	1,121	1,216,309
CONTRACTED INSTRUCTIONAL SERVICES	57	116	228	91,113
SCHOOL ADMINISTRATION	440	622	621	702,979
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	133	140	225	212,926
FOOD SERVICE	382	506	522	610,778
OPERATION AND MAINTENANCE OF PLANT	707	840	1,018	1,130,364
OTHER SCHOOL LEVEL SUPPORT SERVICES	237	266	228	378,299
TOTAL SCHOOL COSTS	6,894	8,092	9,119	11,019,719

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	-----	-----	-----	-----
BASIC PROGRAMS	3,706	3,946	4,303	4,357,313
ESOL PROGRAM	5,934	4,518	5,386	98,322
EXCEPTIONAL PROGRAMS	5,466	6,671	7,964	2,221,316
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
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DISTRICT: 51 PASCO

SCHOOL: 59 DENHAM OAKS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,499	4,510	5,156	3,451,828
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	908	1,092	1,121	696,870
CONTRACTED INSTRUCTIONAL SERVICES	59	116	228	44,998
SCHOOL ADMINISTRATION	492	622	621	377,482
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	89	140	225	68,500
FOOD SERVICE	382	506	522	293,199
OPERATION AND MAINTENANCE OF PLANT	909	840	1,018	697,777
OTHER SCHOOL LEVEL SUPPORT SERVICES	257	266	228	196,957
TOTAL SCHOOL COSTS	7,595	8,092	9,119	5,827,611

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,019	3,946	4,303	2,395,867
ESOL PROGRAM	3,903	4,518	5,386	194,135
EXCEPTIONAL PROGRAMS	7,099	6,671	7,964	861,826
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
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 OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
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DISTRICT: 51 PASCO

SCHOOL: 60 CHESTER W. TAYLOR, JR. ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,928	4,510	5,156	2,928,368
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,031	1,092	1,121	612,903
CONTRACTED INSTRUCTIONAL SERVICES			78	116	228	46,301
SCHOOL ADMINISTRATION			578	622	621	343,267
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			118	140	225	70,360
FOOD SERVICE			759	506	522	450,737
OPERATION AND MAINTENANCE OF PLANT			874	840	1,018	519,334
OTHER SCHOOL LEVEL SUPPORT SERVICES			278	266	228	165,432
TOTAL SCHOOL COSTS			8,644	8,092	9,119	5,136,702
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,292	3,946	4,303	1,828,040
ESOL PROGRAM			4,690	4,518	5,386	105,709
EXCEPTIONAL PROGRAMS			6,824	6,671	7,964	994,619
CAREER EDUCATION PROGRAMS			0	4,168	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

\* - NOT FEFP FUNDED

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 61 PASCO ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,284	4,510	5,156	2,782,108
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,518	1,092	1,121	798,957
CONTRACTED INSTRUCTIONAL SERVICES	93	116	228	48,842
SCHOOL ADMINISTRATION	726	622	621	382,455
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	131	140	225	69,126
FOOD SERVICE	735	506	522	386,915
OPERATION AND MAINTENANCE OF PLANT	1,001	840	1,018	526,829
OTHER SCHOOL LEVEL SUPPORT SERVICES	267	266	228	140,554
TOTAL SCHOOL COSTS	9,755	8,092	9,119	5,135,786

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,976	3,946	4,303	1,889,725
ESOL PROGRAM	5,464	4,518	5,386	334,454
EXCEPTIONAL PROGRAMS	6,528	6,671	7,964	557,929
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
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 OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 63 WESLEY CHAPEL HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,042	4,510	5,156	5,771,326
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	833	1,092	1,121	1,189,929
CONTRACTED INSTRUCTIONAL SERVICES	91	116	228	130,629
SCHOOL ADMINISTRATION	562	622	621	802,439
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	110	140	225	157,317
FOOD SERVICE	443	506	522	632,904
OPERATION AND MAINTENANCE OF PLANT	896	840	1,018	1,279,327
OTHER SCHOOL LEVEL SUPPORT SERVICES	277	266	228	396,154
TOTAL SCHOOL COSTS	7,254	8,092	9,119	10,360,025

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,314	3,946	4,303	3,624,854
ESOL PROGRAM	3,725	4,518	5,386	122,670
EXCEPTIONAL PROGRAMS	7,980	6,671	7,964	1,696,814
CAREER EDUCATION PROGRAMS	3,691	4,168	4,208	326,988
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 OTHER MATERIALS AND SUPPLIES

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 65 JAMES M. MARLOWE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,932	4,510	5,156	2,659,064
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,358	1,092	1,121	732,022
CONTRACTED INSTRUCTIONAL SERVICES	73	116	228	39,233
SCHOOL ADMINISTRATION	707	622	621	381,028
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	131	140	225	70,679
FOOD SERVICE	795	506	522	428,711
OPERATION AND MAINTENANCE OF PLANT	1,013	840	1,018	546,074
OTHER SCHOOL LEVEL SUPPORT SERVICES	252	266	228	135,966
TOTAL SCHOOL COSTS	9,261	8,092	9,119	4,992,777

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,500	3,946	4,303	1,719,028
ESOL PROGRAM	3,810	4,518	5,386	191,933
EXCEPTIONAL PROGRAMS	7,006	6,671	7,964	748,103
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
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 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 69 CHASCO MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,144	4,510	5,156	2,853,179
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,167	1,092	1,121	803,130
CONTRACTED INSTRUCTIONAL SERVICES	76	116	228	52,430
SCHOOL ADMINISTRATION	846	622	621	582,571
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	139	140	225	95,540
FOOD SERVICE	598	506	522	411,477
OPERATION AND MAINTENANCE OF PLANT	877	840	1,018	603,654
OTHER SCHOOL LEVEL SUPPORT SERVICES	236	266	228	162,288
TOTAL SCHOOL COSTS	8,083	8,092	9,119	5,564,269

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,951	3,946	4,303	1,960,327
ESOL PROGRAM	4,787	4,518	5,386	88,610
EXCEPTIONAL PROGRAMS	4,626	6,671	7,964	804,242
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 70 CHASCO ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
OPERATING COSTS -- K-12	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,347	4,510	5,156	3,795,526
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,485	1,092	1,121	1,053,959
CONTRACTED INSTRUCTIONAL SERVICES	98	116	228	69,902
SCHOOL ADMINISTRATION	507	622	621	359,978
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	171	140	225	121,546
FOOD SERVICE	589	506	522	418,229
OPERATION AND MAINTENANCE OF PLANT	891	840	1,018	632,752
OTHER SCHOOL LEVEL SUPPORT SERVICES	277	266	228	196,683
TOTAL SCHOOL COSTS	9,365	8,092	9,119	6,648,575

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	-----	-----	-----	-----
BASIC PROGRAMS	4,498	3,946	4,303	2,139,004
ESOL PROGRAM	4,165	4,518	5,386	166,027
EXCEPTIONAL PROGRAMS	7,667	6,671	7,964	1,490,495
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
 -----  
 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 71 PASCO MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
OPERATING COSTS -- K-12	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,018	4,510	5,156	3,584,583
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,052	1,092	1,121	938,464
CONTRACTED INSTRUCTIONAL SERVICES	95	116	228	84,761
SCHOOL ADMINISTRATION	641	622	621	571,777
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	189	140	225	168,359
FOOD SERVICE	542	506	522	483,207
OPERATION AND MAINTENANCE OF PLANT	844	840	1,018	753,073
OTHER SCHOOL LEVEL SUPPORT SERVICES	225	266	228	200,579
TOTAL SCHOOL COSTS	7,606	8,092	9,119	6,784,803

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,744	3,946	4,303	2,490,720
ESOL PROGRAM	4,948	4,518	5,386	151,565
EXCEPTIONAL PROGRAMS	4,799	6,671	7,964	942,298
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
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 OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 72 SUNRAY ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
OPERATING COSTS -- K-12	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,062	4,510	5,156	2,261,024
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,654	1,092	1,121	739,081
CONTRACTED INSTRUCTIONAL SERVICES	67	116	228	29,755
SCHOOL ADMINISTRATION	810	622	621	361,799
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	115	140	225	51,515
FOOD SERVICE	795	506	522	355,295
OPERATION AND MAINTENANCE OF PLANT	1,187	840	1,018	530,057
OTHER SCHOOL LEVEL SUPPORT SERVICES	275	266	228	122,877
TOTAL SCHOOL COSTS	9,965	8,092	9,119	4,451,403

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	-----	-----	-----	-----
BASIC PROGRAMS	4,750	3,946	4,303	1,631,271
ESOL PROGRAM	5,695	4,518	5,386	180,933
EXCEPTIONAL PROGRAMS	6,277	6,671	7,964	448,820
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
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 OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 73 JAMES W. MITCHELL HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,223	4,510	5,156	7,946,581
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	844	1,092	1,121	1,587,744
CONTRACTED INSTRUCTIONAL SERVICES	99	116	228	186,424
SCHOOL ADMINISTRATION	484	622	621	911,042
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	213	140	225	399,982
FOOD SERVICE	439	506	522	826,549
OPERATION AND MAINTENANCE OF PLANT	643	840	1,018	1,209,711
OTHER SCHOOL LEVEL SUPPORT SERVICES	285	266	228	536,002
TOTAL SCHOOL COSTS	7,230	8,092	9,119	13,604,035

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,750	3,946	4,303	5,852,319
ESOL PROGRAM	4,814	4,518	5,386	111,213
EXCEPTIONAL PROGRAMS	8,167	6,671	7,964	1,528,719
CAREER EDUCATION PROGRAMS	4,107	4,168	4,208	454,330
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 74 CENTENNIAL MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
OPERATING COSTS -- K-12	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,658	4,510	5,156	3,272,144
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,191	1,092	1,121	836,877
CONTRACTED INSTRUCTIONAL SERVICES	93	116	228	65,330
SCHOOL ADMINISTRATION	855	622	621	600,947
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	155	140	225	108,823
FOOD SERVICE	678	506	522	476,175
OPERATION AND MAINTENANCE OF PLANT	875	840	1,018	614,456
OTHER SCHOOL LEVEL SUPPORT SERVICES	289	266	228	202,874
TOTAL SCHOOL COSTS	8,794	8,092	9,119	6,177,626

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,946	3,946	4,303	1,967,643
ESOL PROGRAM	6,430	4,518	5,386	60,507
EXCEPTIONAL PROGRAMS	6,398	6,671	7,964	1,243,994
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 82 OAKSTEAD ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,723	4,510	5,156	4,133,827
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	841	1,092	1,121	736,093
CONTRACTED INSTRUCTIONAL SERVICES	54	116	228	47,644
SCHOOL ADMINISTRATION	438	622	621	383,244
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	80	140	225	70,423
FOOD SERVICE	317	506	522	277,385
OPERATION AND MAINTENANCE OF PLANT	964	840	1,018	843,774
OTHER SCHOOL LEVEL SUPPORT SERVICES	211	266	228	184,445
TOTAL SCHOOL COSTS	7,628	8,092	9,119	6,676,835

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,238	3,946	4,303	2,850,468
ESOL PROGRAM	4,272	4,518	5,386	121,145
EXCEPTIONAL PROGRAMS	6,666	6,671	7,964	1,162,214
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 83 GULF HIGHLANDS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00
OPERATING COSTS -- K-12			PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,750	4,510	5,156	3,011,556
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,373	1,092	1,121	870,145
CONTRACTED INSTRUCTIONAL SERVICES			73	116	228	46,407
SCHOOL ADMINISTRATION			620	622	621	393,296
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			104	140	225	65,688
FOOD SERVICE			669	506	522	424,199
OPERATION AND MAINTENANCE OF PLANT			857	840	1,018	543,565
OTHER SCHOOL LEVEL SUPPORT SERVICES			315	266	228	199,897
TOTAL SCHOOL COSTS			8,761	8,092	9,119	5,554,753
ADDITIONAL DETAIL INFORMATION -- K-12			PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,103	3,946	4,303	1,990,022
ESOL PROGRAM			3,961	4,518	5,386	81,525
EXCEPTIONAL PROGRAMS			7,320	6,671	7,964	940,009
CAREER EDUCATION PROGRAMS			0	4,168	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

\* - NOT FEFP FUNDED

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 84 DOUBLE BRANCH ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00
OPERATING COSTS -- K-12			PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,361	4,510	5,156	3,614,546
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			795	1,092	1,121	658,930
CONTRACTED INSTRUCTIONAL SERVICES			50	116	228	41,601
SCHOOL ADMINISTRATION			457	622	621	378,399
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			79	140	225	65,465
FOOD SERVICE			344	506	522	284,879
OPERATION AND MAINTENANCE OF PLANT			686	840	1,018	568,416
OTHER SCHOOL LEVEL SUPPORT SERVICES			279	266	228	230,842
TOTAL SCHOOL COSTS			7,051	8,092	9,119	5,843,078
ADDITIONAL DETAIL INFORMATION -- K-12			PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,001	3,946	4,303	2,668,976
ESOL PROGRAM			3,932	4,518	5,386	128,285
EXCEPTIONAL PROGRAMS			6,328	6,671	7,964	817,285
CAREER EDUCATION PROGRAMS			0	4,168	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

\* - NOT FEFP FUNDED

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 85 TRINITY OAKS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00
OPERATING COSTS -- K-12			PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,216	4,510	5,156	3,234,002
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,079	1,092	1,121	669,207
CONTRACTED INSTRUCTIONAL SERVICES			71	116	228	43,980
SCHOOL ADMINISTRATION			697	622	621	431,908
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			107	140	225	66,623
FOOD SERVICE			442	506	522	274,125
OPERATION AND MAINTENANCE OF PLANT			903	840	1,018	559,722
OTHER SCHOOL LEVEL SUPPORT SERVICES			271	266	228	168,196
TOTAL SCHOOL COSTS			8,786	8,092	9,119	5,447,763
ADDITIONAL DETAIL INFORMATION -- K-12			PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,546	3,946	4,303	2,081,239
ESOL PROGRAM			4,028	4,518	5,386	31,900
EXCEPTIONAL PROGRAMS			7,269	6,671	7,964	1,120,863
CAREER EDUCATION PROGRAMS			0	4,168	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

\* - NOT FEFP FUNDED

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 86 DR. JOHN LONG MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,016	4,510	5,156	6,451,553
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	761	1,092	1,121	1,223,133
CONTRACTED INSTRUCTIONAL SERVICES	56	116	228	89,733
SCHOOL ADMINISTRATION	445	622	621	714,690
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	134	140	225	215,452
FOOD SERVICE	425	506	522	683,418
OPERATION AND MAINTENANCE OF PLANT	635	840	1,018	1,019,699
OTHER SCHOOL LEVEL SUPPORT SERVICES	210	266	228	337,078
TOTAL SCHOOL COSTS	6,682	8,092	9,119	10,734,756

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,565	3,946	4,303	4,197,918
ESOL PROGRAM	4,140	4,518	5,386	219,702
EXCEPTIONAL PROGRAMS	5,416	6,671	7,964	2,033,933
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
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LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 89 PAUL R. SMITH MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,657	4,510	5,156	3,861,452
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,157	1,092	1,121	1,221,984
CONTRACTED INSTRUCTIONAL SERVICES	130	116	228	136,967
SCHOOL ADMINISTRATION	607	622	621	640,584
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	145	140	225	152,814
FOOD SERVICE	493	506	522	520,988
OPERATION AND MAINTENANCE OF PLANT	842	840	1,018	889,433
OTHER SCHOOL LEVEL SUPPORT SERVICES	206	266	228	217,326
TOTAL SCHOOL COSTS	7,237	8,092	9,119	7,641,548

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,380	3,946	4,303	2,587,967
ESOL PROGRAM	3,442	4,518	5,386	123,915
EXCEPTIONAL PROGRAMS	4,524	6,671	7,964	1,149,570
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 90 WIREGRASS RANCH HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,594	4,510	5,156	7,493,997
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	700	1,092	1,121	1,458,466
CONTRACTED INSTRUCTIONAL SERVICES	74	116	228	155,135
SCHOOL ADMINISTRATION	523	622	621	1,089,706
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	162	140	225	337,072
FOOD SERVICE	420	506	522	876,715
OPERATION AND MAINTENANCE OF PLANT	572	840	1,018	1,193,248
OTHER SCHOOL LEVEL SUPPORT SERVICES	273	266	228	569,148
TOTAL SCHOOL COSTS	6,318	8,092	9,119	13,173,487

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,205	3,946	4,303	5,424,900
ESOL PROGRAM	4,383	4,518	5,386	185,740
EXCEPTIONAL PROGRAMS	5,670	6,671	7,964	1,494,128
CAREER EDUCATION PROGRAMS	4,500	4,168	4,208	389,229
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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FLORIDA DEPARTMENT OF EDUCATION  
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 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 91 WEST ZEPHYRHILLS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,406	4,510	5,156	4,423,398
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,287	1,092	1,121	1,052,760
CONTRACTED INSTRUCTIONAL SERVICES	173	116	228	141,956
SCHOOL ADMINISTRATION	448	622	621	366,906
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	197	140	225	161,223
FOOD SERVICE	622	506	522	508,590
OPERATION AND MAINTENANCE OF PLANT	784	840	1,018	641,159
OTHER SCHOOL LEVEL SUPPORT SERVICES	259	266	228	212,067
TOTAL SCHOOL COSTS	9,176	8,092	9,119	7,508,059

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,752	3,946	4,303	2,744,045
ESOL PROGRAM	5,120	4,518	5,386	215,982
EXCEPTIONAL PROGRAMS	7,368	6,671	7,964	1,463,371
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 92 NEW RIVER ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,524	4,510	5,156	3,830,190
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			934	1,092	1,121	790,917
CONTRACTED INSTRUCTIONAL SERVICES			57	116	228	48,380
SCHOOL ADMINISTRATION			562	622	621	475,402
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			103	140	225	87,202
FOOD SERVICE			523	506	522	442,753
OPERATION AND MAINTENANCE OF PLANT			736	840	1,018	623,467
OTHER SCHOOL LEVEL SUPPORT SERVICES			267	266	228	225,683
TOTAL SCHOOL COSTS			7,706	8,092	9,119	6,523,994
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
BASIC PROGRAMS			3,662	3,946	4,303	2,496,895
ESOL PROGRAM			4,024	4,518	5,386	79,640
EXCEPTIONAL PROGRAMS			8,642	6,671	7,964	1,253,655
CAREER EDUCATION PROGRAMS			0	4,168	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

\* - NOT FEFP FUNDED

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FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 93 GULF TRACE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
OPERATING COSTS -- K-12	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,018	4,510	5,156	3,090,419
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,466	1,092	1,121	902,747
CONTRACTED INSTRUCTIONAL SERVICES	117	116	228	72,353
SCHOOL ADMINISTRATION	691	622	621	425,575
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	127	140	225	78,464
FOOD SERVICE	605	506	522	372,589
OPERATION AND MAINTENANCE OF PLANT	828	840	1,018	509,756
OTHER SCHOOL LEVEL SUPPORT SERVICES	300	266	228	184,729
TOTAL SCHOOL COSTS	9,152	8,092	9,119	5,636,632

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	-----	-----	-----	-----
BASIC PROGRAMS	4,141	3,946	4,303	1,915,171
ESOL PROGRAM	4,385	4,518	5,386	79,192
EXCEPTIONAL PROGRAMS	8,105	6,671	7,964	1,096,056
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 100 CHARLES S. RUSHE MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,693	4,510	5,156	4,809,417
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	862	1,092	1,121	1,121,966
CONTRACTED INSTRUCTIONAL SERVICES	55	116	228	72,029
SCHOOL ADMINISTRATION	568	622	621	740,117
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	120	140	225	155,859
FOOD SERVICE	588	506	522	765,269
OPERATION AND MAINTENANCE OF PLANT	781	840	1,018	1,016,526
OTHER SCHOOL LEVEL SUPPORT SERVICES	210	266	228	273,874
TOTAL SCHOOL COSTS	6,877	8,092	9,119	8,955,057

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,319	3,946	4,303	3,262,706
ESOL PROGRAM	4,235	4,518	5,386	90,579
EXCEPTIONAL PROGRAMS	4,893	6,671	7,964	1,456,132
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
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LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 101 SUNLAKE HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
OPERATING COSTS -- K-12	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,665	4,510	5,156	6,492,911
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	695	1,092	1,121	1,231,252
CONTRACTED INSTRUCTIONAL SERVICES	82	116	228	145,668
SCHOOL ADMINISTRATION	559	622	621	990,877
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	150	140	225	265,562
FOOD SERVICE	411	506	522	728,857
OPERATION AND MAINTENANCE OF PLANT	802	840	1,018	1,421,257
OTHER SCHOOL LEVEL SUPPORT SERVICES	229	266	228	406,188
TOTAL SCHOOL COSTS	6,593	8,092	9,119	11,682,572

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,476	3,946	4,303	5,189,538
ESOL PROGRAM	5,296	4,518	5,386	96,649
EXCEPTIONAL PROGRAMS	5,287	6,671	7,964	851,696
CAREER EDUCATION PROGRAMS	3,581	4,168	4,208	355,028
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 102 RAYMOND B. STEWART MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00
OPERATING COSTS -- K-12			PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,787	4,510	5,156	3,984,709
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,083	1,092	1,121	1,139,284
CONTRACTED INSTRUCTIONAL SERVICES			74	116	228	77,731
SCHOOL ADMINISTRATION			564	622	621	593,195
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			159	140	225	167,724
FOOD SERVICE			639	506	522	671,897
OPERATION AND MAINTENANCE OF PLANT			847	840	1,018	890,987
OTHER SCHOOL LEVEL SUPPORT SERVICES			218	266	228	229,485
TOTAL SCHOOL COSTS			7,371	8,092	9,119	7,755,012
ADDITIONAL DETAIL INFORMATION -- K-12			PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			3,552	3,946	4,303	2,768,260
ESOL PROGRAM			4,187	4,518	5,386	123,968
EXCEPTIONAL PROGRAMS			4,494	6,671	7,964	1,092,481
CAREER EDUCATION PROGRAMS			0	4,168	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

\* - NOT FEFP FUNDED

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
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 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 103 CREWS LAKE MIDDLE SCHOOL.

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,186	4,510	5,156	3,338,807
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,051	1,092	1,121	838,320
CONTRACTED INSTRUCTIONAL SERVICES	90	116	228	72,089
SCHOOL ADMINISTRATION	766	622	621	610,783
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	140	140	225	111,303
FOOD SERVICE	943	506	522	751,744
OPERATION AND MAINTENANCE OF PLANT	955	840	1,018	761,522
OTHER SCHOOL LEVEL SUPPORT SERVICES	230	266	228	183,059
TOTAL SCHOOL COSTS	8,361	8,092	9,119	6,667,627

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,522	3,946	4,303	2,205,624
ESOL PROGRAM	6,980	4,518	5,386	36,573
EXCEPTIONAL PROGRAMS	6,603	6,671	7,964	1,096,610
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 110 VETERANS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,221	4,510	5,156	3,094,097
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			821	1,092	1,121	602,036
CONTRACTED INSTRUCTIONAL SERVICES			61	116	228	44,398
SCHOOL ADMINISTRATION			515	622	621	377,203
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			93	140	225	68,027
FOOD SERVICE			386	506	522	283,141
OPERATION AND MAINTENANCE OF PLANT			781	840	1,018	572,798
OTHER SCHOOL LEVEL SUPPORT SERVICES			267	266	228	195,736
TOTAL SCHOOL COSTS			7,145	8,092	9,119	5,237,436
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
BASIC PROGRAMS			4,039	3,946	4,303	2,414,430
ESOL PROGRAM			3,884	4,518	5,386	125,633
EXCEPTIONAL PROGRAMS			5,380	6,671	7,964	554,034
CAREER EDUCATION PROGRAMS			0	4,168	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

\* - NOT FEFP FUNDED

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 112 WATERGRASS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,215	4,510	5,156	3,226,026
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,118	1,092	1,121	691,513
CONTRACTED INSTRUCTIONAL SERVICES	54	116	228	33,622
SCHOOL ADMINISTRATION	662	622	621	409,638
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	93	140	225	57,711
FOOD SERVICE	448	506	522	277,267
OPERATION AND MAINTENANCE OF PLANT	814	840	1,018	503,591
OTHER SCHOOL LEVEL SUPPORT SERVICES	267	266	228	165,178
TOTAL SCHOOL COSTS	8,671	8,092	9,119	5,364,546

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,439	3,946	4,303	2,158,398
ESOL PROGRAM	4,650	4,518	5,386	102,676
EXCEPTIONAL PROGRAMS	8,748	6,671	7,964	964,952
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
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 OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 113 ANCLOTE HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00
OPERATING COSTS -- K-12			PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,516	4,510	5,156	4,012,304
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,005	1,092	1,121	1,146,970
CONTRACTED INSTRUCTIONAL SERVICES			96	116	228	109,369
SCHOOL ADMINISTRATION			666	622	621	760,026
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			196	140	225	223,550
FOOD SERVICE			518	506	522	590,695
OPERATION AND MAINTENANCE OF PLANT			1,135	840	1,018	1,295,436
OTHER SCHOOL LEVEL SUPPORT SERVICES			234	266	228	267,449
TOTAL SCHOOL COSTS			7,366	8,092	9,119	8,405,799
ADDITIONAL DETAIL INFORMATION -- K-12			PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			3,476	3,946	4,303	3,201,996
ESOL PROGRAM			3,857	4,518	5,386	101,890
EXCEPTIONAL PROGRAMS			3,813	6,671	7,964	585,057
CAREER EDUCATION PROGRAMS			3,072	4,168	4,208	123,361
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

\* - NOT FEFP FUNDED

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 114 FIVAY HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,939	4,510	5,156	6,514,412
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,185	1,092	1,121	1,959,140
CONTRACTED INSTRUCTIONAL SERVICES	205	116	228	339,292
SCHOOL ADMINISTRATION	530	622	621	876,954
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	233	140	225	385,754
FOOD SERVICE	553	506	522	914,104
OPERATION AND MAINTENANCE OF PLANT	885	840	1,018	1,464,271
OTHER SCHOOL LEVEL SUPPORT SERVICES	265	266	228	438,694
TOTAL SCHOOL COSTS	7,795	8,092	9,119	12,892,621

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,534	3,946	4,303	4,100,650
ESOL PROGRAM	3,908	4,518	5,386	146,529
EXCEPTIONAL PROGRAMS	5,688	6,671	7,964	1,821,800
CAREER EDUCATION PROGRAMS	3,284	4,168	4,208	445,433
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
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 OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 117 ODESSA ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,728	4,510	5,156	5,341,258
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	777	1,092	1,121	877,216
CONTRACTED INSTRUCTIONAL SERVICES	52	116	228	58,771
SCHOOL ADMINISTRATION	369	622	621	416,642
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	98	140	225	110,718
FOOD SERVICE	310	506	522	350,387
OPERATION AND MAINTENANCE OF PLANT	635	840	1,018	717,786
OTHER SCHOOL LEVEL SUPPORT SERVICES	256	266	228	289,493
TOTAL SCHOOL COSTS	7,225	8,092	9,119	8,162,271

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,929	3,946	4,303	3,522,995
ESOL PROGRAM	3,997	4,518	5,386	102,872
EXCEPTIONAL PROGRAMS	8,280	6,671	7,964	1,715,391
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
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 OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 119 SANDERS MEMORIAL ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,469	4,510	5,156	3,586,702
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	739	1,092	1,121	593,294
CONTRACTED INSTRUCTIONAL SERVICES	52	116	228	41,646
SCHOOL ADMINISTRATION	427	622	621	342,854
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	76	140	225	61,031
FOOD SERVICE	324	506	522	260,108
OPERATION AND MAINTENANCE OF PLANT	772	840	1,018	619,390
OTHER SCHOOL LEVEL SUPPORT SERVICES	254	266	228	203,652
TOTAL SCHOOL COSTS	7,113	8,092	9,119	5,708,677

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,367	3,946	4,303	2,883,632
ESOL PROGRAM	3,878	4,518	5,386	6,360
EXCEPTIONAL PROGRAMS	4,957	6,671	7,964	696,710
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
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 OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 120 QUAIL HOLLOW ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,938	4,510	5,156	2,350,675
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,317	1,092	1,121	626,784
CONTRACTED INSTRUCTIONAL SERVICES	93	116	228	44,300
SCHOOL ADMINISTRATION	741	622	621	352,832
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	122	140	225	57,982
FOOD SERVICE	756	506	522	359,717
OPERATION AND MAINTENANCE OF PLANT	929	840	1,018	442,070
OTHER SCHOOL LEVEL SUPPORT SERVICES	316	266	228	150,216
TOTAL SCHOOL COSTS	9,212	8,092	9,119	4,384,576

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,368	3,946	4,303	1,700,679
ESOL PROGRAM	5,149	4,518	5,386	100,250
EXCEPTIONAL PROGRAMS	8,173	6,671	7,964	549,746
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
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LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 121 SHADY HILLS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,668	4,510	5,156	2,943,113
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,587	1,092	1,121	824,028
CONTRACTED INSTRUCTIONAL SERVICES	86	116	228	44,671
SCHOOL ADMINISTRATION	745	622	621	386,904
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	116	140	225	60,017
FOOD SERVICE	569	506	522	295,303
OPERATION AND MAINTENANCE OF PLANT	821	840	1,018	426,537
OTHER SCHOOL LEVEL SUPPORT SERVICES	277	266	228	143,777
TOTAL SCHOOL COSTS	9,869	8,092	9,119	5,124,350

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,588	3,946	4,303	1,796,821
ESOL PROGRAM	4,641	4,518	5,386	54,768
EXCEPTIONAL PROGRAMS	9,422	6,671	7,964	1,091,524
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
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 OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 122 WIREGRASS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,286	4,510	5,156	3,178,246
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	867	1,092	1,121	643,110
CONTRACTED INSTRUCTIONAL SERVICES	54	116	228	40,323
SCHOOL ADMINISTRATION	489	622	621	362,224
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	95	140	225	70,362
FOOD SERVICE	362	506	522	268,242
OPERATION AND MAINTENANCE OF PLANT	666	840	1,018	493,572
OTHER SCHOOL LEVEL SUPPORT SERVICES	254	266	228	188,578
TOTAL SCHOOL COSTS	7,073	8,092	9,119	5,244,657

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,817	3,946	4,303	2,232,528
ESOL PROGRAM	4,078	4,518	5,386	127,521
EXCEPTIONAL PROGRAMS	6,531	6,671	7,964	818,197
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 OTHER MATERIALS AND SUPPLIES

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FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 123 CYPRESS CREEK MIDDLE/HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
OPERATING COSTS -- K-12	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,290	4,510	5,156	6,688,760
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	780	1,092	1,121	1,584,812
CONTRACTED INSTRUCTIONAL SERVICES	75	116	228	151,635
SCHOOL ADMINISTRATION	448	622	621	910,224
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	190	140	225	385,847
FOOD SERVICE	452	506	522	919,332
OPERATION AND MAINTENANCE OF PLANT	641	840	1,018	1,304,091
OTHER SCHOOL LEVEL SUPPORT SERVICES	220	266	228	446,596
TOTAL SCHOOL COSTS	6,096	8,092	9,119	12,391,297

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	-----	-----	-----	-----
BASIC PROGRAMS	3,117	3,946	4,303	4,986,128
ESOL PROGRAM	3,892	4,518	5,386	200,228
EXCEPTIONAL PROGRAMS	3,949	6,671	7,964	1,317,043
CAREER EDUCATION PROGRAMS	3,858	4,168	4,208	185,361
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 125 BEXLEY ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
OPERATING COSTS -- K-12	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,366	4,510	5,156	3,817,169
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	844	1,092	1,121	737,462
CONTRACTED INSTRUCTIONAL SERVICES	53	116	228	46,493
SCHOOL ADMINISTRATION	478	622	621	418,280
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	96	140	225	83,676
FOOD SERVICE	342	506	522	298,930
OPERATION AND MAINTENANCE OF PLANT	632	840	1,018	552,369
OTHER SCHOOL LEVEL SUPPORT SERVICES	263	266	228	229,737
TOTAL SCHOOL COSTS	7,074	8,092	9,119	6,184,116

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,878	3,946	4,303	2,702,477
ESOL PROGRAM	4,091	4,518	5,386	75,119
EXCEPTIONAL PROGRAMS	6,537	6,671	7,964	1,039,573
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 128 WENDELL KRINN TECHNICAL HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,021	4,510	5,156	2,902,273
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,426	1,092	1,121	589,256
CONTRACTED INSTRUCTIONAL SERVICES	167	116	228	68,956
SCHOOL ADMINISTRATION	1,638	622	621	677,271
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	226	140	225	93,616
FOOD SERVICE	1,257	506	522	519,779
OPERATION AND MAINTENANCE OF PLANT	1,977	840	1,018	817,123
OTHER SCHOOL LEVEL SUPPORT SERVICES	423	266	228	174,708
TOTAL SCHOOL COSTS	14,135	8,092	9,119	5,842,982

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,244	3,946	4,303	1,471,015
ESOL PROGRAM	6,778	4,518	5,386	8,540
EXCEPTIONAL PROGRAMS	7,969	6,671	7,964	992,717
CAREER EDUCATION PROGRAMS	8,280	4,168	4,208	430,001
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 131 ZEPHYRHILLS HIGH SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00
OPERATING COSTS -- K-12 -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,052	4,510	5,156	5,361,175
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			982	1,092	1,121	1,299,011
CONTRACTED INSTRUCTIONAL SERVICES			137	116	228	180,757
SCHOOL ADMINISTRATION			761	622	621	1,007,418
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			152	140	225	200,643
FOOD SERVICE			552	506	522	730,375
OPERATION AND MAINTENANCE OF PLANT			837	840	1,018	1,107,718
OTHER SCHOOL LEVEL SUPPORT SERVICES			258	266	228	341,580
TOTAL SCHOOL COSTS			7,731	8,092	9,119	10,228,677
ADDITIONAL DETAIL INFORMATION -- K-12 -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,722	3,946	4,303	3,516,164
ESOL PROGRAM			3,794	4,518	5,386	105,854
EXCEPTIONAL PROGRAMS			5,368	6,671	7,964	1,251,610
CAREER EDUCATION PROGRAMS			4,157	4,168	4,208	487,547
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

\* - NOT FEFP FUNDED

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FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 132 WOODLAND ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,601	4,510	5,156	3,679,949
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,395	1,092	1,121	1,115,836
CONTRACTED INSTRUCTIONAL SERVICES	71	116	228	56,885
SCHOOL ADMINISTRATION	479	622	621	383,373
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	143	140	225	114,356
FOOD SERVICE	623	506	522	498,679
OPERATION AND MAINTENANCE OF PLANT	828	840	1,018	662,203
OTHER SCHOOL LEVEL SUPPORT SERVICES	275	266	228	219,863
TOTAL SCHOOL COSTS	8,415	8,092	9,119	6,731,144

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,124	3,946	4,303	2,594,622
ESOL PROGRAM	4,284	4,518	5,386	137,213
EXCEPTIONAL PROGRAMS	6,839	6,671	7,964	948,114
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES

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FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 201 CONNERTON ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00
OPERATING COSTS -- K-12			PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,741	4,510	5,156	4,304,010
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			998	1,092	1,121	906,130
CONTRACTED INSTRUCTIONAL SERVICES			75	116	228	68,059
SCHOOL ADMINISTRATION			384	622	621	348,820
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			106	140	225	96,036
FOOD SERVICE			402	506	522	365,405
OPERATION AND MAINTENANCE OF PLANT			732	840	1,018	664,265
OTHER SCHOOL LEVEL SUPPORT SERVICES			279	266	228	253,323
TOTAL SCHOOL COSTS			7,717	8,092	9,119	7,006,048
ADDITIONAL DETAIL INFORMATION -- K-12			PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			3,643	3,946	4,303	2,545,431
ESOL PROGRAM			3,557	4,518	5,386	109,868
EXCEPTIONAL PROGRAMS			9,248	6,671	7,964	1,648,711
CAREER EDUCATION PROGRAMS			0	4,168	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
-----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

\* - NOT FEFP FUNDED

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FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 211 MITTYE P. LOCKE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00
OPERATING COSTS -- K-12			PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,942	4,510	5,156	3,083,084
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,425	1,092	1,121	739,589
CONTRACTED INSTRUCTIONAL SERVICES			79	116	228	41,169
SCHOOL ADMINISTRATION			783	622	621	406,253
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			130	140	225	67,326
FOOD SERVICE			573	506	522	297,293
OPERATION AND MAINTENANCE OF PLANT			986	840	1,018	511,823
OTHER SCHOOL LEVEL SUPPORT SERVICES			264	266	228	137,162
TOTAL SCHOOL COSTS			10,182	8,092	9,119	5,283,699
ADDITIONAL DETAIL INFORMATION -- K-12			PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			5,452	3,946	4,303	1,743,261
ESOL PROGRAM			4,849	4,518	5,386	188,903
EXCEPTIONAL PROGRAMS			7,188	6,671	7,964	1,150,920
CAREER EDUCATION PROGRAMS			0	4,168	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
-----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

\* - NOT FEFP FUNDED

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 242 SCHWETTMAN EDUCATION CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	11,161	4,510	5,156	1,245,755
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	4,449	1,092	1,121	496,653
CONTRACTED INSTRUCTIONAL SERVICES	172	116	228	19,248
SCHOOL ADMINISTRATION	4,904	622	621	547,373
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	199	140	225	22,174
FOOD SERVICE	78	506	522	8,725
OPERATION AND MAINTENANCE OF PLANT	1,992	840	1,018	222,338
OTHER SCHOOL LEVEL SUPPORT SERVICES	464	266	228	51,844
TOTAL SCHOOL COSTS	23,419	8,092	9,119	2,614,110

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	10,285	3,946	4,303	826,822
ESOL PROGRAM	11,179	4,518	5,386	10,285
EXCEPTIONAL PROGRAMS	13,536	6,671	7,964	403,791
CAREER EDUCATION PROGRAMS	10,119	4,168	4,208	4,857
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 251 SAN ANTONIO ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
OPERATING COSTS -- K-12	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,154	4,510	5,156	3,529,516
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,413	1,092	1,121	967,391
CONTRACTED INSTRUCTIONAL SERVICES	76	116	228	52,110
SCHOOL ADMINISTRATION	655	622	621	448,781
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	129	140	225	88,681
FOOD SERVICE	576	506	522	394,368
OPERATION AND MAINTENANCE OF PLANT	908	840	1,018	621,807
OTHER SCHOOL LEVEL SUPPORT SERVICES	259	266	228	177,343
TOTAL SCHOOL COSTS	9,170	8,092	9,119	6,279,997

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	-----	-----	-----	-----
BASIC PROGRAMS	4,435	3,946	4,303	2,417,343
ESOL PROGRAM	5,530	4,518	5,386	135,208
EXCEPTIONAL PROGRAMS	8,475	6,671	7,964	976,965
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 261 GULF MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,264	4,510	5,156	4,393,627
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,186	1,092	1,121	1,222,280
CONTRACTED INSTRUCTIONAL SERVICES	81	116	228	83,654
SCHOOL ADMINISTRATION	596	622	621	614,589
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	179	140	225	184,204
FOOD SERVICE	569	506	522	586,593
OPERATION AND MAINTENANCE OF PLANT	933	840	1,018	961,367
OTHER SCHOOL LEVEL SUPPORT SERVICES	240	266	228	246,818
TOTAL SCHOOL COSTS	8,048	8,092	9,119	8,293,132

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,559	3,946	4,303	2,611,953
ESOL PROGRAM	4,540	4,518	5,386	103,963
EXCEPTIONAL PROGRAMS	6,133	6,671	7,964	1,677,711
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 271 RICHEY ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,992	4,510	5,156	3,969,528
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,723	1,092	1,121	1,141,175
CONTRACTED INSTRUCTIONAL SERVICES	110	116	228	72,730
SCHOOL ADMINISTRATION	820	622	621	543,451
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	140	140	225	92,543
FOOD SERVICE	677	506	522	448,260
OPERATION AND MAINTENANCE OF PLANT	1,007	840	1,018	666,947
OTHER SCHOOL LEVEL SUPPORT SERVICES	300	266	228	198,863
TOTAL SCHOOL COSTS	10,769	8,092	9,119	7,133,497

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,108	3,946	4,303	1,866,872
ESOL PROGRAM	3,994	4,518	5,386	88,141
EXCEPTIONAL PROGRAMS	10,836	6,671	7,964	2,014,515
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 301 HUDSON ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,420	4,510	5,156	2,408,801
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,810	1,092	1,121	986,655
CONTRACTED INSTRUCTIONAL SERVICES	96	116	228	52,271
SCHOOL ADMINISTRATION	593	622	621	323,206
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	206	140	225	112,449
FOOD SERVICE	719	506	522	391,706
OPERATION AND MAINTENANCE OF PLANT	820	840	1,018	446,875
OTHER SCHOOL LEVEL SUPPORT SERVICES	264	266	228	143,613
TOTAL SCHOOL COSTS	8,928	8,092	9,119	4,865,576

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,225	3,946	4,303	1,926,669
ESOL PROGRAM	4,879	4,518	5,386	94,023
EXCEPTIONAL PROGRAMS	5,567	6,671	7,964	388,109
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 311 COTEE RIVER ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00
OPERATING COSTS -- K-12			PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,665	4,510	5,156	3,809,404
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,666	1,092	1,121	952,134
CONTRACTED INSTRUCTIONAL SERVICES			95	116	228	54,199
SCHOOL ADMINISTRATION			674	622	621	385,403
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			136	140	225	77,560
FOOD SERVICE			575	506	522	328,522
OPERATION AND MAINTENANCE OF PLANT			1,050	840	1,018	600,076
OTHER SCHOOL LEVEL SUPPORT SERVICES			305	266	228	174,174
TOTAL SCHOOL COSTS			11,166	8,092	9,119	6,381,472
ADDITIONAL DETAIL INFORMATION -- K-12			PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,935	3,946	4,303	1,862,676
ESOL PROGRAM			4,861	4,518	5,386	64,512
EXCEPTIONAL PROGRAMS			10,406	6,671	7,964	1,882,216
CAREER EDUCATION PROGRAMS			0	4,168	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

\* - NOT FEFP FUNDED

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 321 LACOOCHEE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
OPERATING COSTS -- K-12	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,158	4,510	5,156	1,453,084
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,387	1,092	1,121	672,491
CONTRACTED INSTRUCTIONAL SERVICES	81	116	228	22,943
SCHOOL ADMINISTRATION	1,323	622	621	372,779
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	119	140	225	33,509
FOOD SERVICE	887	506	522	249,906
OPERATION AND MAINTENANCE OF PLANT	1,282	840	1,018	361,254
OTHER SCHOOL LEVEL SUPPORT SERVICES	282	266	228	79,479
TOTAL SCHOOL COSTS	11,519	8,092	9,119	3,245,445

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	-----	-----	-----	-----
BASIC PROGRAMS	4,826	3,946	4,303	944,804
ESOL PROGRAM	5,215	4,518	5,386	207,696
EXCEPTIONAL PROGRAMS	6,516	6,671	7,964	300,584
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 OTHER MATERIALS AND SUPPLIES

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 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 331 GULF HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,729	4,510	5,156	6,360,076
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,161	1,092	1,121	1,561,290
CONTRACTED INSTRUCTIONAL SERVICES	153	116	228	206,432
SCHOOL ADMINISTRATION	790	622	621	1,062,257
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	178	140	225	239,796
FOOD SERVICE	498	506	522	670,163
OPERATION AND MAINTENANCE OF PLANT	908	840	1,018	1,221,650
OTHER SCHOOL LEVEL SUPPORT SERVICES	269	266	228	361,137
TOTAL SCHOOL COSTS	8,686	8,092	9,119	11,682,801

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,001	3,946	4,303	3,814,356
ESOL PROGRAM	4,586	4,518	5,386	192,809
EXCEPTIONAL PROGRAMS	7,355	6,671	7,964	2,108,190
CAREER EDUCATION PROGRAMS	3,898	4,168	4,208	244,721
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 341 SCHRADER ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
OPERATING COSTS -- K-12	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,934	4,510	5,156	3,769,871
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,597	1,092	1,121	1,014,687
CONTRACTED INSTRUCTIONAL SERVICES	86	116	228	54,898
SCHOOL ADMINISTRATION	624	622	621	396,617
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	118	140	225	74,913
FOOD SERVICE	617	506	522	391,969
OPERATION AND MAINTENANCE OF PLANT	831	840	1,018	527,741
OTHER SCHOOL LEVEL SUPPORT SERVICES	286	266	228	181,604
TOTAL SCHOOL COSTS	10,093	8,092	9,119	6,412,300

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	-----	-----	-----	-----
BASIC PROGRAMS	4,750	3,946	4,303	2,113,989
ESOL PROGRAM	5,648	4,518	5,386	84,558
EXCEPTIONAL PROGRAMS	8,962	6,671	7,964	1,571,324
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 342 BAYONET POINT MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
OPERATING COSTS -- K-12	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,119	4,510	5,156	3,222,709
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,256	1,092	1,121	982,804
CONTRACTED INSTRUCTIONAL SERVICES	103	116	228	80,898
SCHOOL ADMINISTRATION	806	622	621	630,522
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	153	140	225	119,982
FOOD SERVICE	697	506	522	545,555
OPERATION AND MAINTENANCE OF PLANT	770	840	1,018	602,526
OTHER SCHOOL LEVEL SUPPORT SERVICES	225	266	228	176,153
TOTAL SCHOOL COSTS	8,129	8,092	9,119	6,361,149

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	-----	-----	-----	-----
BASIC PROGRAMS	3,976	3,946	4,303	2,369,287
ESOL PROGRAM	5,654	4,518	5,386	101,491
EXCEPTIONAL PROGRAMS	4,458	6,671	7,964	751,931
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
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 OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 351 FOX HOLLOW ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,412	4,510	5,156	2,621,689
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,815	1,092	1,121	879,414
CONTRACTED INSTRUCTIONAL SERVICES	78	116	228	37,677
SCHOOL ADMINISTRATION	770	622	621	372,950
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	148	140	225	71,676
FOOD SERVICE	725	506	522	351,173
OPERATION AND MAINTENANCE OF PLANT	1,232	840	1,018	596,557
OTHER SCHOOL LEVEL SUPPORT SERVICES	330	266	228	159,894
TOTAL SCHOOL COSTS	10,510	8,092	9,119	5,091,030

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,733	3,946	4,303	1,763,302
ESOL PROGRAM	5,062	4,518	5,386	79,726
EXCEPTIONAL PROGRAMS	8,102	6,671	7,964	778,661
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
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 OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
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 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 401 CENTENNIAL ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,463	4,510	5,156	2,669,705
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,722	1,092	1,121	841,743
CONTRACTED INSTRUCTIONAL SERVICES			113	116	228	55,312
SCHOOL ADMINISTRATION			757	622	621	369,964
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			136	140	225	66,693
FOOD SERVICE			575	506	522	281,134
OPERATION AND MAINTENANCE OF PLANT			888	840	1,018	433,792
OTHER SCHOOL LEVEL SUPPORT SERVICES			356	266	228	174,080
TOTAL SCHOOL COSTS			10,010	8,092	9,119	4,892,423
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			3,606	3,946	4,303	1,121,610
ESOL PROGRAM			3,568	4,518	5,386	95,488
EXCEPTIONAL PROGRAMS			9,628	6,671	7,964	1,452,607
CAREER EDUCATION PROGRAMS			0	4,168	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

\* - NOT FEFP FUNDED

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 411 SEVEN SPRINGS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,566	4,510	5,156	2,439,259
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,771	1,092	1,121	775,966
CONTRACTED INSTRUCTIONAL SERVICES	146	116	228	63,814
SCHOOL ADMINISTRATION	809	622	621	354,499
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	130	140	225	56,818
FOOD SERVICE	1,000	506	522	438,107
OPERATION AND MAINTENANCE OF PLANT	1,171	840	1,018	513,039
OTHER SCHOOL LEVEL SUPPORT SERVICES	295	266	228	129,231
TOTAL SCHOOL COSTS	10,888	8,092	9,119	4,770,733

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,552	3,946	4,303	1,482,514
ESOL PROGRAM	5,023	4,518	5,386	109,850
EXCEPTIONAL PROGRAMS	9,337	6,671	7,964	846,895
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
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 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 421 DEER PARK ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,977	4,510	5,156	2,964,690
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,362	1,092	1,121	675,488
CONTRACTED INSTRUCTIONAL SERVICES	71	116	228	35,414
SCHOOL ADMINISTRATION	742	622	621	368,023
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	96	140	225	47,571
FOOD SERVICE	445	506	522	220,893
OPERATION AND MAINTENANCE OF PLANT	1,204	840	1,018	597,150
OTHER SCHOOL LEVEL SUPPORT SERVICES	288	266	228	143,079
TOTAL SCHOOL COSTS	10,185	8,092	9,119	5,052,308

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,239	3,946	4,303	1,407,309
ESOL PROGRAM	3,411	4,518	5,386	30,732
EXCEPTIONAL PROGRAMS	9,849	6,671	7,964	1,526,649
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 451 DR. MARY GIELLA ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
OPERATING COSTS -- K-12	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,415	4,510	5,156	3,274,323
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,553	1,092	1,121	939,064
CONTRACTED INSTRUCTIONAL SERVICES	67	116	228	40,569
SCHOOL ADMINISTRATION	562	622	621	340,006
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	116	140	225	70,232
FOOD SERVICE	648	506	522	392,012
OPERATION AND MAINTENANCE OF PLANT	885	840	1,018	535,336
OTHER SCHOOL LEVEL SUPPORT SERVICES	352	266	228	212,572
TOTAL SCHOOL COSTS	9,598	8,092	9,119	5,804,114

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	-----	-----	-----	-----
BASIC PROGRAMS	5,017	3,946	4,303	2,390,263
ESOL PROGRAM	6,517	4,518	5,386	98,930
EXCEPTIONAL PROGRAMS	6,946	6,671	7,964	785,130
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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FLORIDA DEPARTMENT OF EDUCATION  
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 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 461 THOMAS E. WEIGHTMAN MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,097	4,510	5,156	4,580,302
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	839	1,092	1,121	938,492
CONTRACTED INSTRUCTIONAL SERVICES	56	116	228	62,525
SCHOOL ADMINISTRATION	535	622	621	598,195
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	142	140	225	159,305
FOOD SERVICE	422	506	522	471,780
OPERATION AND MAINTENANCE OF PLANT	726	840	1,018	811,693
OTHER SCHOOL LEVEL SUPPORT SERVICES	217	266	228	242,991
TOTAL SCHOOL COSTS	7,034	8,092	9,119	7,865,283

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,562	3,946	4,303	2,869,005
ESOL PROGRAM	4,846	4,518	5,386	116,843
EXCEPTIONAL PROGRAMS	5,529	6,671	7,964	1,594,454
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 471 RIVER RIDGE HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
OPERATING COSTS -- K-12	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,061	4,510	5,156	6,179,188
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	909	1,092	1,121	1,382,567
CONTRACTED INSTRUCTIONAL SERVICES	99	116	228	150,583
SCHOOL ADMINISTRATION	554	622	621	842,291
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	154	140	225	234,635
FOOD SERVICE	407	506	522	618,729
OPERATION AND MAINTENANCE OF PLANT	386	840	1,018	587,792
OTHER SCHOOL LEVEL SUPPORT SERVICES	292	266	228	443,631
TOTAL SCHOOL COSTS	6,862	8,092	9,119	10,439,416

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	-----	-----	-----	-----
BASIC PROGRAMS	3,642	3,946	4,303	4,000,238
ESOL PROGRAM	3,843	4,518	5,386	28,553
EXCEPTIONAL PROGRAMS	5,225	6,671	7,964	1,636,379
CAREER EDUCATION PROGRAMS	5,004	4,168	4,208	514,018
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 472 RIVER RIDGE MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,955	4,510	5,156	4,827,768
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	742	1,092	1,121	905,400
CONTRACTED INSTRUCTIONAL SERVICES	59	116	228	71,810
SCHOOL ADMINISTRATION	561	622	621	684,891
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	121	140	225	148,136
FOOD SERVICE	494	506	522	602,746
OPERATION AND MAINTENANCE OF PLANT	1,202	840	1,018	1,467,127
OTHER SCHOOL LEVEL SUPPORT SERVICES	219	266	228	267,539
TOTAL SCHOOL COSTS	7,353	8,092	9,119	8,975,417

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,367	3,946	4,303	3,135,756
ESOL PROGRAM	3,814	4,518	5,386	49,729
EXCEPTIONAL PROGRAMS	5,944	6,671	7,964	1,642,283
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 501 NORTHWEST ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,281	4,510	5,156	3,584,443
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,725	1,092	1,121	984,369
CONTRACTED INSTRUCTIONAL SERVICES	83	116	228	47,519
SCHOOL ADMINISTRATION	641	622	621	365,687
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	133	140	225	76,157
FOOD SERVICE	661	506	522	377,473
OPERATION AND MAINTENANCE OF PLANT	1,245	840	1,018	710,494
OTHER SCHOOL LEVEL SUPPORT SERVICES	323	266	228	184,128
TOTAL SCHOOL COSTS	11,092	8,092	9,119	6,330,270

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,532	3,946	4,303	1,737,828
ESOL PROGRAM	4,890	4,518	5,386	76,975
EXCEPTIONAL PROGRAMS	10,321	6,671	7,964	1,769,640
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 521 HUDSON HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
OPERATING COSTS -- K-12	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,306	4,510	5,156	4,861,273
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	970	1,092	1,121	1,094,994
CONTRACTED INSTRUCTIONAL SERVICES	124	116	228	139,896
SCHOOL ADMINISTRATION	678	622	621	765,780
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	131	140	225	148,394
FOOD SERVICE	558	506	522	630,032
OPERATION AND MAINTENANCE OF PLANT	989	840	1,018	1,117,061
OTHER SCHOOL LEVEL SUPPORT SERVICES	299	266	228	337,242
TOTAL SCHOOL COSTS	8,055	8,092	9,119	9,094,672

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,509	3,946	4,303	2,794,520
ESOL PROGRAM	3,440	4,518	5,386	47,815
EXCEPTIONAL PROGRAMS	6,804	6,671	7,964	1,698,714
CAREER EDUCATION PROGRAMS	4,637	4,168	4,208	320,224
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 701 CYPRESS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,936	4,510	5,156	3,574,496
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,156	1,092	1,121	836,887
CONTRACTED INSTRUCTIONAL SERVICES	81	116	228	58,833
SCHOOL ADMINISTRATION	618	622	621	447,614
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	113	140	225	81,489
FOOD SERVICE	507	506	522	367,205
OPERATION AND MAINTENANCE OF PLANT	1,105	840	1,018	799,882
OTHER SCHOOL LEVEL SUPPORT SERVICES	283	266	228	205,292
TOTAL SCHOOL COSTS	8,799	8,092	9,119	6,371,698

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,328	3,946	4,303	2,461,789
ESOL PROGRAM	4,763	4,518	5,386	73,777
EXCEPTIONAL PROGRAMS	7,428	6,671	7,964	1,038,930
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 801 LAND O' LAKES HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
OPERATING COSTS -- K-12	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,408	4,510	5,156	6,173,847
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	760	1,092	1,121	1,376,268
CONTRACTED INSTRUCTIONAL SERVICES	82	116	228	148,937
SCHOOL ADMINISTRATION	580	622	621	1,050,847
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	177	140	225	320,360
FOOD SERVICE	424	506	522	768,535
OPERATION AND MAINTENANCE OF PLANT	700	840	1,018	1,268,237
OTHER SCHOOL LEVEL SUPPORT SERVICES	248	266	228	449,218
TOTAL SCHOOL COSTS	6,379	8,092	9,119	11,556,249

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,152	3,946	4,303	4,384,096
ESOL PROGRAM	4,610	4,518	5,386	60,765
EXCEPTIONAL PROGRAMS	4,840	6,671	7,964	1,373,800
CAREER EDUCATION PROGRAMS	2,872	4,168	4,208	355,186
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 901 ANCLOTE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,420	4,510	5,156	2,356,769
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,761	1,092	1,121	765,937
CONTRACTED INSTRUCTIONAL SERVICES	87	116	228	37,945
SCHOOL ADMINISTRATION	753	622	621	327,301
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	142	140	225	61,774
FOOD SERVICE	788	506	522	342,826
OPERATION AND MAINTENANCE OF PLANT	1,139	840	1,018	495,308
OTHER SCHOOL LEVEL SUPPORT SERVICES	335	266	228	145,487
TOTAL SCHOOL COSTS	10,425	8,092	9,119	4,533,347

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,196	3,946	4,303	1,760,547
ESOL PROGRAM	5,673	4,518	5,386	120,943
EXCEPTIONAL PROGRAMS	6,362	6,671	7,964	475,279
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 902 PINE VIEW ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,950	4,510	5,156	3,277,767
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,432	1,092	1,121	789,177
CONTRACTED INSTRUCTIONAL SERVICES	70	116	228	38,403
SCHOOL ADMINISTRATION	686	622	621	377,943
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	113	140	225	62,281
FOOD SERVICE	554	506	522	305,192
OPERATION AND MAINTENANCE OF PLANT	984	840	1,018	542,002
OTHER SCHOOL LEVEL SUPPORT SERVICES	327	266	228	180,112
TOTAL SCHOOL COSTS	10,116	8,092	9,119	5,572,877

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,779	3,946	4,303	1,964,348
ESOL PROGRAM	4,179	4,518	5,386	27,874
EXCEPTIONAL PROGRAMS	9,648	6,671	7,964	1,285,545
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 911 GULFSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,886	4,510	5,156	2,021,283
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,602	1,092	1,121	662,832
CONTRACTED INSTRUCTIONAL SERVICES	66	116	228	27,118
SCHOOL ADMINISTRATION	809	622	621	334,851
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	155	140	225	64,307
FOOD SERVICE	589	506	522	243,471
OPERATION AND MAINTENANCE OF PLANT	1,158	840	1,018	479,191
OTHER SCHOOL LEVEL SUPPORT SERVICES	286	266	228	118,319
TOTAL SCHOOL COSTS	9,551	8,092	9,119	3,951,372

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,836	3,946	4,303	1,558,168
ESOL PROGRAM	5,679	4,518	5,386	84,499
EXCEPTIONAL PROGRAMS	4,942	6,671	7,964	378,616
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 921 PINE VIEW MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,049	4,510	5,156	4,463,612
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	820	1,092	1,121	903,793
CONTRACTED INSTRUCTIONAL SERVICES	58	116	228	64,471
SCHOOL ADMINISTRATION	522	622	621	574,898
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	145	140	225	159,650
FOOD SERVICE	370	506	522	408,313
OPERATION AND MAINTENANCE OF PLANT	680	840	1,018	749,591
OTHER SCHOOL LEVEL SUPPORT SERVICES	213	266	228	234,781
TOTAL SCHOOL COSTS	6,857	8,092	9,119	7,559,109

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,853	3,946	4,303	3,288,679
ESOL PROGRAM	5,996	4,518	5,386	78,666
EXCEPTIONAL PROGRAMS	4,649	6,671	7,964	1,096,267
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 932 CALUSA ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00
OPERATING COSTS -- K-12			PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,618	4,510	5,156	2,271,329
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,561	1,092	1,121	767,780
CONTRACTED INSTRUCTIONAL SERVICES			74	116	228	36,504
SCHOOL ADMINISTRATION			747	622	621	367,288
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			127	140	225	62,266
FOOD SERVICE			795	506	522	390,818
OPERATION AND MAINTENANCE OF PLANT			956	840	1,018	470,256
OTHER SCHOOL LEVEL SUPPORT SERVICES			281	266	228	138,153
TOTAL SCHOOL COSTS			9,159	8,092	9,119	4,504,394
ADDITIONAL DETAIL INFORMATION -- K-12			PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,458	3,946	4,303	1,685,937
ESOL PROGRAM			4,285	4,518	5,386	113,176
EXCEPTIONAL PROGRAMS			5,408	6,671	7,964	472,216
CAREER EDUCATION PROGRAMS			0	4,168	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

\* - NOT FEFP FUNDED

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 941 MOON LAKE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,169	4,510	5,156	2,991,346
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,367	1,092	1,121	791,408
CONTRACTED INSTRUCTIONAL SERVICES	152	116	228	88,216
SCHOOL ADMINISTRATION	664	622	621	384,353
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	107	140	225	62,174
FOOD SERVICE	615	506	522	355,910
OPERATION AND MAINTENANCE OF PLANT	847	840	1,018	490,353
OTHER SCHOOL LEVEL SUPPORT SERVICES	264	266	228	152,659
TOTAL SCHOOL COSTS	9,185	8,092	9,119	5,316,419

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,053	3,946	4,303	1,703,007
ESOL PROGRAM	4,504	4,518	5,386	52,297
EXCEPTIONAL PROGRAMS	8,414	6,671	7,964	1,236,042
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES

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FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 951 HUDSON MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,425	4,510	5,156	3,092,769
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,308	1,092	1,121	914,172
CONTRACTED INSTRUCTIONAL SERVICES	63	116	228	43,972
SCHOOL ADMINISTRATION	840	622	621	586,801
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	139	140	225	97,415
FOOD SERVICE	584	506	522	407,994
OPERATION AND MAINTENANCE OF PLANT	1,020	840	1,018	713,078
OTHER SCHOOL LEVEL SUPPORT SERVICES	234	266	228	163,410
TOTAL SCHOOL COSTS	8,613	8,092	9,119	6,019,611

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,977	3,946	4,303	2,118,563
ESOL PROGRAM	5,367	4,518	5,386	63,493
EXCEPTIONAL PROGRAMS	5,903	6,671	7,964	910,713
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
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 OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
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 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 961 LAKE MYRTLE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00
OPERATING COSTS -- K-12			PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,067	4,510	5,156	3,006,782
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,213	1,092	1,121	719,471
CONTRACTED INSTRUCTIONAL SERVICES			55	116	228	32,831
SCHOOL ADMINISTRATION			591	622	621	350,606
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			93	140	225	55,132
FOOD SERVICE			430	506	522	255,336
OPERATION AND MAINTENANCE OF PLANT			855	840	1,018	507,335
OTHER SCHOOL LEVEL SUPPORT SERVICES			256	266	228	152,121
TOTAL SCHOOL COSTS			8,560	8,092	9,119	5,079,614
ADDITIONAL DETAIL INFORMATION -- K-12			PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,198	3,946	4,303	1,890,073
ESOL PROGRAM			3,100	4,518	5,386	17,888
EXCEPTIONAL PROGRAMS			8,000	6,671	7,964	1,098,821
CAREER EDUCATION PROGRAMS			0	4,168	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

\* - NOT FEFP FUNDED

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 991 FRED K. MARCHMAN TECHNICAL COLLEGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
OPERATING COSTS -- K-12	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	13,697	4,510	5,156	496,650
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	3,193	1,092	1,121	115,794
CONTRACTED INSTRUCTIONAL SERVICES	1,327	116	228	48,131
SCHOOL ADMINISTRATION	11,403	622	621	413,485
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,637	140	225	59,354
FOOD SERVICE	134	506	522	4,872
OPERATION AND MAINTENANCE OF PLANT	16,091	840	1,018	583,471
OTHER SCHOOL LEVEL SUPPORT SERVICES	1,584	266	228	57,425
TOTAL SCHOOL COSTS	49,066	8,092	9,119	1,779,182

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	63,098	3,946	4,303	110,421
ESOL PROGRAM	0	4,518	5,386	0
EXCEPTIONAL PROGRAMS	15,805	6,671	7,964	115,533
CAREER EDUCATION PROGRAMS	9,952	4,168	4,208	270,696
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 2061 SAND PINE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,291	4,510	5,156	2,918,216
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	963	1,092	1,121	531,325
CONTRACTED INSTRUCTIONAL SERVICES	54	116	228	29,857
SCHOOL ADMINISTRATION	622	622	621	343,086
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	93	140	225	51,197
FOOD SERVICE	422	506	522	232,969
OPERATION AND MAINTENANCE OF PLANT	863	840	1,018	476,035
OTHER SCHOOL LEVEL SUPPORT SERVICES	259	266	228	142,719
TOTAL SCHOOL COSTS	8,567	8,092	9,119	4,725,404

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,372	3,946	4,303	1,913,743
ESOL PROGRAM	4,438	4,518	5,386	134,646
EXCEPTIONAL PROGRAMS	10,426	6,671	7,964	869,827
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
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 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 2071 WESLEY CHAPEL ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,510	4,510	5,156	3,239,372
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,048	1,092	1,121	752,672
CONTRACTED INSTRUCTIONAL SERVICES			54	116	228	38,910
SCHOOL ADMINISTRATION			500	622	621	358,907
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			70	140	225	50,500
FOOD SERVICE			372	506	522	267,243
OPERATION AND MAINTENANCE OF PLANT			935	840	1,018	671,808
OTHER SCHOOL LEVEL SUPPORT SERVICES			240	266	228	172,227
TOTAL SCHOOL COSTS			7,729	8,092	9,119	5,551,639
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
BASIC PROGRAMS			3,886	3,946	4,303	1,810,644
ESOL PROGRAM			4,008	4,518	5,386	98,566
EXCEPTIONAL PROGRAMS			5,842	6,671	7,964	1,330,162
CAREER EDUCATION PROGRAMS			0	4,168	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

\* - NOT FEFP FUNDED

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
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 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 2081 LONGLEAF ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,471	4,510	5,156	3,654,696
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,069	1,092	1,121	714,233
CONTRACTED INSTRUCTIONAL SERVICES	60	116	228	39,855
SCHOOL ADMINISTRATION	567	622	621	378,454
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	97	140	225	64,901
FOOD SERVICE	369	506	522	246,469
OPERATION AND MAINTENANCE OF PLANT	925	840	1,018	617,765
OTHER SCHOOL LEVEL SUPPORT SERVICES	291	266	228	194,631
TOTAL SCHOOL COSTS	8,849	8,092	9,119	5,911,004

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,528	3,946	4,303	2,291,999
ESOL PROGRAM	3,959	4,518	5,386	43,749
EXCEPTIONAL PROGRAMS	8,749	6,671	7,964	1,318,948
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
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 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 2091 SEVEN OAKS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
OPERATING COSTS -- K-12	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,229	4,510	5,156	3,869,143
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,011	1,092	1,121	748,124
CONTRACTED INSTRUCTIONAL SERVICES	63	116	228	46,387
SCHOOL ADMINISTRATION	514	622	621	380,393
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	92	140	225	68,204
FOOD SERVICE	348	506	522	257,284
OPERATION AND MAINTENANCE OF PLANT	849	840	1,018	628,602
OTHER SCHOOL LEVEL SUPPORT SERVICES	280	266	228	207,152
TOTAL SCHOOL COSTS	8,386	8,092	9,119	6,205,289

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,146	3,946	4,303	2,345,277
ESOL PROGRAM	3,948	4,518	5,386	149,848
EXCEPTIONAL PROGRAMS	10,081	6,671	7,964	1,374,018
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
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 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 2101 BAYCARE BEHAVIORAL HEALTH

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			2,483	4,510	5,156	39,681
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			160	1,092	1,121	2,557
CONTRACTED INSTRUCTIONAL SERVICES			8,017	116	228	128,105
SCHOOL ADMINISTRATION			798	622	621	12,748
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			7	140	225	105
FOOD SERVICE			3	506	522	50
OPERATION AND MAINTENANCE OF PLANT			92	840	1,018	1,477
OTHER SCHOOL LEVEL SUPPORT SERVICES			135	266	228	2,162
TOTAL SCHOOL COSTS			11,695	8,092	9,119	186,885
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			2,298	3,946	4,303	19,095
ESOL PROGRAM			2,576	4,518	5,386	1,185
EXCEPTIONAL PROGRAMS			2,577	6,671	7,964	18,274
CAREER EDUCATION PROGRAMS			9,392	4,168	4,208	1,127
ADULT PROGRAMS			*	*	*	*
* - NOT FEFP FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

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FLORIDA DEPARTMENT OF EDUCATION  
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 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 2102 ACHIEVE CENTER OF PASCO

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	18,962	4,510	5,156	1,145,094
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	6,481	1,092	1,121	391,359
CONTRACTED INSTRUCTIONAL SERVICES	285	116	228	17,219
SCHOOL ADMINISTRATION	2,983	622	621	180,119
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	219	140	225	13,226
FOOD SERVICE	72	506	522	4,337
OPERATION AND MAINTENANCE OF PLANT	2,474	840	1,018	149,402
OTHER SCHOOL LEVEL SUPPORT SERVICES	910	266	228	54,954
TOTAL SCHOOL COSTS	32,386	8,092	9,119	1,955,710

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	9,606	3,946	4,303	189,055
ESOL PROGRAM	0	4,518	5,386	0
EXCEPTIONAL PROGRAMS	23,484	6,671	7,964	956,039
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
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 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES

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FLORIDA DEPARTMENT OF EDUCATION  
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 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 4081 CENTRAL PASCO GIRLS ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,454	4,510	5,156	195,565
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,303	1,092	1,121	69,796
CONTRACTED INSTRUCTIONAL SERVICES	231	116	228	7,006
SCHOOL ADMINISTRATION	97	622	621	2,946
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	115	140	225	3,485
FOOD SERVICE	0	506	522	0
OPERATION AND MAINTENANCE OF PLANT	289	840	1,018	8,755
OTHER SCHOOL LEVEL SUPPORT SERVICES	307	266	228	9,312
TOTAL SCHOOL COSTS	9,796	8,092	9,119	296,865

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,910	3,946	4,303	108,327
ESOL PROGRAM	5,325	4,518	5,386	4,473
EXCEPTIONAL PROGRAMS	7,436	6,671	7,964	82,765
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES

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FLORIDA DEPARTMENT OF EDUCATION  
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 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 5242 PACE CENTER FOR GIRLS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	19	4,510	5,156	1,353
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	527	1,092	1,121	37,167
CONTRACTED INSTRUCTIONAL SERVICES	4,716	116	228	332,652
SCHOOL ADMINISTRATION	187	622	621	13,183
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	4	140	225	284
FOOD SERVICE	0	506	522	5
OPERATION AND MAINTENANCE OF PLANT	0	840	1,018	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	46	266	228	3,243
TOTAL SCHOOL COSTS	5,499	8,092	9,119	387,887

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	19	3,946	4,303	1,040
ESOL PROGRAM	0	4,518	5,386	0
EXCEPTIONAL PROGRAMS	19	6,671	7,964	301
CAREER EDUCATION PROGRAMS	171	4,168	4,208	12
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 OTHER MATERIALS AND SUPPLIES

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FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 5881 SHERIFF'S DETENTION CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,386	4,510	5,156	51,071
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,958	1,092	1,121	11,925
CONTRACTED INSTRUCTIONAL SERVICES	99	116	228	603
SCHOOL ADMINISTRATION	229	622	621	1,397
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	42	140	225	254
FOOD SERVICE	13	506	522	78
OPERATION AND MAINTENANCE OF PLANT	461	840	1,018	2,809
OTHER SCHOOL LEVEL SUPPORT SERVICES	475	266	228	2,893
TOTAL SCHOOL COSTS	11,663	8,092	9,119	71,030

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	8,815	3,946	4,303	25,827
ESOL PROGRAM	0	4,518	5,386	0
EXCEPTIONAL PROGRAMS	7,989	6,671	7,964	25,244
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
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 OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
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 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 7004 PASCO ESCHOOL-VIRTUAL FRANCHISE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00
OPERATING COSTS -- K-12			PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,150	4,510	5,156	5,519,901
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			568	1,092	1,121	755,653
CONTRACTED INSTRUCTIONAL SERVICES			1,199	116	228	1,595,219
SCHOOL ADMINISTRATION			392	622	621	521,370
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			50	140	225	66,003
FOOD SERVICE			0	506	522	0
OPERATION AND MAINTENANCE OF PLANT			0	840	1,018	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			198	266	228	262,975
TOTAL SCHOOL COSTS			6,557	8,092	9,119	8,721,121
ADDITIONAL DETAIL INFORMATION -- K-12			PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,227	3,946	4,303	4,728,783
ESOL PROGRAM			0	4,518	5,386	0
EXCEPTIONAL PROGRAMS			3,781	6,671	7,964	616,896
CAREER EDUCATION PROGRAMS			3,633	4,168	4,208	174,222
ADULT PROGRAMS			*	*	*	*
* - NOT FEFP FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
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 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 7006 PASCO VIRTUAL INSTRUCTION (COURSE OFFERINGS)

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,777	4,510	5,156	1,186,092
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			955	1,092	1,121	237,084
CONTRACTED INSTRUCTIONAL SERVICES			81	116	228	20,047
SCHOOL ADMINISTRATION			276	622	621	68,624
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			10	140	225	2,594
FOOD SERVICE			0	506	522	0
OPERATION AND MAINTENANCE OF PLANT			0	840	1,018	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			213	266	228	52,941
TOTAL SCHOOL COSTS			6,312	8,092	9,119	1,567,382
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			5,416	3,946	4,303	804,515
ESOL PROGRAM			6,450	4,518	5,386	516
EXCEPTIONAL PROGRAMS			4,818	6,671	7,964	132,927
CAREER EDUCATION PROGRAMS			3,442	4,168	4,208	248,134
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

\* - NOT FEFP FUNDED

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 7023 PASCO VIRTUAL INSTRUCTION PROGRAM (DISTRICT PROVIDED)

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00
OPERATING COSTS -- K-12			PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			14,450	4,510	5,156	513,542
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			4,093	1,092	1,121	145,481
CONTRACTED INSTRUCTIONAL SERVICES			262	116	228	9,305
SCHOOL ADMINISTRATION			2,783	622	621	98,916
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			631	140	225	22,420
FOOD SERVICE			0	506	522	0
OPERATION AND MAINTENANCE OF PLANT			0	840	1,018	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			637	266	228	22,647
TOTAL SCHOOL COSTS			22,856	8,092	9,119	812,311
ADDITIONAL DETAIL INFORMATION -- K-12			PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			14,809	3,946	4,303	479,525
BASIC PROGRAMS						
ESOL PROGRAM			0	4,518	5,386	0
EXCEPTIONAL PROGRAMS			10,765	6,671	7,964	34,017
CAREER EDUCATION PROGRAMS			0	4,168	4,208	0
ADULT PROGRAMS			*	*	*	*
* - NOT FEFP FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 7071 JAMES IRVIN EDUCATION CENTER

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			13,164	4,510	5,156	1,056,417
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			3,551	1,092	1,121	284,964
CONTRACTED INSTRUCTIONAL SERVICES			286	116	228	22,949
SCHOOL ADMINISTRATION			4,361	622	621	349,966
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			584	140	225	46,866
FOOD SERVICE			77	506	522	6,179
OPERATION AND MAINTENANCE OF PLANT			2,960	840	1,018	237,514
OTHER SCHOOL LEVEL SUPPORT SERVICES			693	266	228	55,634
TOTAL SCHOOL COSTS			25,676	8,092	9,119	2,060,489
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			12,477	3,946	4,303	650,821
ESOL PROGRAM			11,210	4,518	5,386	14,013
EXCEPTIONAL PROGRAMS			15,219	6,671	7,964	356,124
CAREER EDUCATION PROGRAMS			10,308	4,168	4,208	35,459
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

\* - NOT FEFP FUNDED

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
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 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 7081 JUVENILE DETENTION CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,911	4,510	5,156	288,049
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,526	1,092	1,121	55,572
CONTRACTED INSTRUCTIONAL SERVICES	164	116	228	5,974
SCHOOL ADMINISTRATION	134	622	621	4,881
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	88	140	225	3,214
FOOD SERVICE	0	506	522	0
OPERATION AND MAINTENANCE OF PLANT	328	840	1,018	11,941
OTHER SCHOOL LEVEL SUPPORT SERVICES	511	266	228	18,593
TOTAL SCHOOL COSTS	10,662	8,092	9,119	388,224

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	7,961	3,946	4,303	203,641
ESOL PROGRAM	0	4,518	5,386	0
EXCEPTIONAL PROGRAMS	7,794	6,671	7,964	84,408
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
 -----  
 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8006 ADULT SATELLITE WEST

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,510	5,156	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,092	1,121	1,472
CONTRACTED INSTRUCTIONAL SERVICES	0	116	228	0
SCHOOL ADMINISTRATION	0	622	621	51
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	140	225	0
FOOD SERVICE	0	506	522	0
OPERATION AND MAINTENANCE OF PLANT	0	840	1,018	853
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	266	228	1,057
TOTAL SCHOOL COSTS	0	8,092	9,119	3,433

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	0	3,946	4,303	0
ESOL PROGRAM	0	4,518	5,386	0
EXCEPTIONAL PROGRAMS	0	6,671	7,964	0
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
 -----  
 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8007 ADULT SATELLITE EAST

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	4,510	5,156	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			0	1,092	1,121	12,642
CONTRACTED INSTRUCTIONAL SERVICES			0	116	228	0
SCHOOL ADMINISTRATION			0	622	621	434
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	140	225	0
FOOD SERVICE			0	506	522	0
OPERATION AND MAINTENANCE OF PLANT			0	840	1,018	7,355
OTHER SCHOOL LEVEL SUPPORT SERVICES			0	266	228	9,073
TOTAL SCHOOL COSTS			0	8,092	9,119	29,504
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
BASIC PROGRAMS			0	3,946	4,303	0
ESOL PROGRAM			0	4,518	5,386	0
EXCEPTIONAL PROGRAMS			0	6,671	7,964	0
CAREER EDUCATION PROGRAMS			0	4,168	4,208	0
ADULT PROGRAMS			*	*	*	*
* - NOT FEFP FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
-----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8031 PASCO HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
OPERATING COSTS -- K-12	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,510	5,156	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,092	1,121	4,964
CONTRACTED INSTRUCTIONAL SERVICES	0	116	228	0
SCHOOL ADMINISTRATION	0	622	621	201
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	140	225	0
FOOD SERVICE	0	506	522	0
OPERATION AND MAINTENANCE OF PLANT	0	840	1,018	3,406
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	266	228	4,186
TOTAL SCHOOL COSTS	0	8,092	9,119	12,757

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	-----	-----	-----	-----
BASIC PROGRAMS	0	3,946	4,303	0
ESOL PROGRAM	0	4,518	5,386	0
EXCEPTIONAL PROGRAMS	0	6,671	7,964	0
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
 -----  
 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8063 WESLEY CHAPEL HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,510	5,156	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,092	1,121	3,614
CONTRACTED INSTRUCTIONAL SERVICES	0	116	228	0
SCHOOL ADMINISTRATION	0	622	621	284
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	140	225	0
FOOD SERVICE	0	506	522	0
OPERATION AND MAINTENANCE OF PLANT	0	840	1,018	2,441
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	266	228	2,994
TOTAL SCHOOL COSTS	0	8,092	9,119	9,333

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	0	3,946	4,303	0
ESOL PROGRAM	0	4,518	5,386	0
EXCEPTIONAL PROGRAMS	0	6,671	7,964	0
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
 -----  
 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8081 JAMES IRVIN ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	4,510	5,156	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			0	1,092	1,121	53,380
CONTRACTED INSTRUCTIONAL SERVICES			0	116	228	0
SCHOOL ADMINISTRATION			0	622	621	84,105
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	140	225	0
FOOD SERVICE			0	506	522	0
OPERATION AND MAINTENANCE OF PLANT			0	840	1,018	16,634
OTHER SCHOOL LEVEL SUPPORT SERVICES			0	266	228	17,902
TOTAL SCHOOL COSTS			0	8,092	9,119	172,021
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			0	3,946	4,303	0
ESOL PROGRAM			0	4,518	5,386	0
EXCEPTIONAL PROGRAMS			0	6,671	7,964	0
CAREER EDUCATION PROGRAMS			0	4,168	4,208	0
ADULT PROGRAMS			*	*	*	*
* - NOT FEFP FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
-----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8090 WIREGRASS RANCH HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	4,510	5,156	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			0	1,092	1,121	698
CONTRACTED INSTRUCTIONAL SERVICES			0	116	228	0
SCHOOL ADMINISTRATION			0	622	621	17
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	140	225	0
FOOD SERVICE			0	506	522	0
OPERATION AND MAINTENANCE OF PLANT			0	840	1,018	288
OTHER SCHOOL LEVEL SUPPORT SERVICES			0	266	228	352
TOTAL SCHOOL COSTS			0	8,092	9,119	1,355
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
BASIC PROGRAMS			0	3,946	4,303	0
ESOL PROGRAM			0	4,518	5,386	0
EXCEPTIONAL PROGRAMS			0	6,671	7,964	0
CAREER EDUCATION PROGRAMS			0	4,168	4,208	0
ADULT PROGRAMS			*	*	*	*
* - NOT FEFP FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
-----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8101 SUNLAKE HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	4,510	5,156	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			0	1,092	1,121	187
CONTRACTED INSTRUCTIONAL SERVICES			0	116	228	0
SCHOOL ADMINISTRATION			0	622	621	8
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	140	225	0
FOOD SERVICE			0	506	522	0
OPERATION AND MAINTENANCE OF PLANT			0	840	1,018	130
OTHER SCHOOL LEVEL SUPPORT SERVICES			0	266	228	158
TOTAL SCHOOL COSTS			0	8,092	9,119	483
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
BASIC PROGRAMS			0	3,946	4,303	0
ESOL PROGRAM			0	4,518	5,386	0
EXCEPTIONAL PROGRAMS			0	6,671	7,964	0
CAREER EDUCATION PROGRAMS			0	4,168	4,208	0
ADULT PROGRAMS			*	*	*	*
* - NOT FEFP FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
-----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8113 ANCLOTE HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	4,510	5,156	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			0	1,092	1,121	522
CONTRACTED INSTRUCTIONAL SERVICES			0	116	228	0
SCHOOL ADMINISTRATION			0	622	621	1,633
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	140	225	0
FOOD SERVICE			0	506	522	0
OPERATION AND MAINTENANCE OF PLANT			0	840	1,018	358
OTHER SCHOOL LEVEL SUPPORT SERVICES			0	266	228	439
TOTAL SCHOOL COSTS			0	8,092	9,119	2,952
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
BASIC PROGRAMS			0	3,946	4,303	0
ESOL PROGRAM			0	4,518	5,386	0
EXCEPTIONAL PROGRAMS			0	6,671	7,964	0
CAREER EDUCATION PROGRAMS			0	4,168	4,208	0
ADULT PROGRAMS			*	*	*	*
* - NOT FEFP FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
-----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8114 FIVAY HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	4,510	5,156	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			0	1,092	1,121	264
CONTRACTED INSTRUCTIONAL SERVICES			0	116	228	0
SCHOOL ADMINISTRATION			0	622	621	1,214
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	140	225	0
FOOD SERVICE			0	506	522	0
OPERATION AND MAINTENANCE OF PLANT			0	840	1,018	179
OTHER SCHOOL LEVEL SUPPORT SERVICES			0	266	228	223
TOTAL SCHOOL COSTS			0	8,092	9,119	1,880
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
BASIC PROGRAMS			0	3,946	4,303	0
ESOL PROGRAM			0	4,518	5,386	0
EXCEPTIONAL PROGRAMS			0	6,671	7,964	0
CAREER EDUCATION PROGRAMS			0	4,168	4,208	0
ADULT PROGRAMS			*	*	*	*
* - NOT FEFP FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
-----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8331 GULF HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,510	5,156	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,092	1,121	291
CONTRACTED INSTRUCTIONAL SERVICES	0	116	228	0
SCHOOL ADMINISTRATION	0	622	621	12
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	140	225	0
FOOD SERVICE	0	506	522	0
OPERATION AND MAINTENANCE OF PLANT	0	840	1,018	200
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	266	228	246
TOTAL SCHOOL COSTS	0	8,092	9,119	749

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	0	3,946	4,303	0
ESOL PROGRAM	0	4,518	5,386	0
EXCEPTIONAL PROGRAMS	0	6,671	7,964	0
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8471 RIVER RIDGE HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,510	5,156	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,092	1,121	755
CONTRACTED INSTRUCTIONAL SERVICES	0	116	228	0
SCHOOL ADMINISTRATION	0	622	621	2,005
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	140	225	0
FOOD SERVICE	0	506	522	0
OPERATION AND MAINTENANCE OF PLANT	0	840	1,018	519
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	266	228	637
TOTAL SCHOOL COSTS	0	8,092	9,119	3,916

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	0	3,946	4,303	0
ESOL PROGRAM	0	4,518	5,386	0
EXCEPTIONAL PROGRAMS	0	6,671	7,964	0
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
 -----  
 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8521 HUDSON HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	4,510	5,156	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			0	1,092	1,121	471
CONTRACTED INSTRUCTIONAL SERVICES			0	116	228	0
SCHOOL ADMINISTRATION			0	622	621	642
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	140	225	0
FOOD SERVICE			0	506	522	0
OPERATION AND MAINTENANCE OF PLANT			0	840	1,018	326
OTHER SCHOOL LEVEL SUPPORT SERVICES			0	266	228	397
TOTAL SCHOOL COSTS			0	8,092	9,119	1,836
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
BASIC PROGRAMS			0	3,946	4,303	0
ESOL PROGRAM			0	4,518	5,386	0
EXCEPTIONAL PROGRAMS			0	6,671	7,964	0
CAREER EDUCATION PROGRAMS			0	4,168	4,208	0
ADULT PROGRAMS			*	*	*	*
* - NOT FEFP FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
-----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8801 LAND O' LAKES HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,510	5,156	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,092	1,121	975
CONTRACTED INSTRUCTIONAL SERVICES	0	116	228	0
SCHOOL ADMINISTRATION	0	622	621	14
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	140	225	0
FOOD SERVICE	0	506	522	0
OPERATION AND MAINTENANCE OF PLANT	0	840	1,018	242
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	266	228	300
TOTAL SCHOOL COSTS	0	8,092	9,119	1,531

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	0	3,946	4,303	0
ESOL PROGRAM	0	4,518	5,386	0
EXCEPTIONAL PROGRAMS	0	6,671	7,964	0
CAREER EDUCATION PROGRAMS	0	4,168	4,208	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
 -----  
 TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8931 WENDELL KRINN TECHNICAL HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	4,510	5,156	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			0	1,092	1,121	465
CONTRACTED INSTRUCTIONAL SERVICES			0	116	228	0
SCHOOL ADMINISTRATION			0	622	621	89
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	140	225	0
FOOD SERVICE			0	506	522	0
OPERATION AND MAINTENANCE OF PLANT			0	840	1,018	323
OTHER SCHOOL LEVEL SUPPORT SERVICES			0	266	228	391
TOTAL SCHOOL COSTS			0	8,092	9,119	1,268
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
BASIC PROGRAMS			0	3,946	4,303	0
ESOL PROGRAM			0	4,518	5,386	0
EXCEPTIONAL PROGRAMS			0	6,671	7,964	0
CAREER EDUCATION PROGRAMS			0	4,168	4,208	0
ADULT PROGRAMS			*	*	*	*
* - NOT FEFP FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
-----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8991 MARCHMAN TECHNICAL COLLEGE ADULT

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			78,428,234	11.53	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			601,456,858	88.40	23,794,030,921	87.23
LOTTERY			77,376	0.01	2,905,724	0.01
PRIVATE			452,003	0.07	24,816,286	0.09
TOTAL			680,414,471	100.00	27,276,820,993	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	4,510	5,156	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			0	1,092	1,121	277,214
CONTRACTED INSTRUCTIONAL SERVICES			0	116	228	0
SCHOOL ADMINISTRATION			0	622	621	286,721
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	140	225	0
FOOD SERVICE			0	506	522	0
OPERATION AND MAINTENANCE OF PLANT			0	840	1,018	85,332
OTHER SCHOOL LEVEL SUPPORT SERVICES			0	266	228	93,946
TOTAL SCHOOL COSTS			0	8,092	9,119	743,213
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			0	3,946	4,303	0
ESOL PROGRAM			0	4,518	5,386	0
EXCEPTIONAL PROGRAMS			0	6,671	7,964	0
CAREER EDUCATION PROGRAMS			0	4,168	4,208	0
ADULT PROGRAMS			*	*	*	*
* - NOT FEFP FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
-----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

LIBRARY MEDIA MATERIALS