

**Union Counterproposal #1
ADDENDUM B
SUPPLEMENT SCHEDULE
October 11, 2023**

Tier 1	\$750
Tier 2	\$1,250
Tier 3	\$1,875
Tier 4	\$2,550
Tier 5	\$3,500
Tier 6	\$5,000
Rider/Event	\$500

T-1

National Junior Honors Society Sponsor
STEM Fair Sponsor
National History Event Sponsor
Pasco Students Speak Event Sponsor
Commissioner's Academic Challenge Sponsor

T-2

CTE Lead Teacher
FBLA District Advisor
Board Certified Behavior Analyst
Choral Director
Orchestra Director
Department/Grade Level/Team/PLC Facilitator
Flag Corps Sponsor
High School Class Sponsor
High School Newspaper Sponsor
Drama Play Director
High School Student Counsel Sponsor
Middle/High CTSO Sponsor w/ Competition Requirements
Middle/High School Yearbook Sponsor
High School Assistant Football Coach - Spring
Middle School Assistant Football Coach
Middle School Assistant Track Coach
Middle School Business Manager/Assistant AD
High School Assistant Swimming Coach
High School Dance
Middle School Dance
National Honors Society Sponsor

T-3

SLP w/ Masters Degree
 TAT Activated - Up to Amount
 High School Head Football Coach - Spring
 High School Assistant Football Coach - Fall
 High School Assistant Basketball Coach
 High School Assistant Baseball/Softball Coach
 High School Assistant Track Coach
 High School Assistant Westling Coach
 High School Cross Country Coach
 High School Golf Coach
 High School Assistant Soccer Coach
 High School Swimming Coach
 High School Tennis Coach
 High School Assistant Volleyball Coach
 High School Assistant Cheerleading Coach
 High School Assistant Lacrosse Coach
 High School Assistant Weightlifting Coach
 Middle School Football Coach
 Middle School Soccer Coach
 Middle School Track Coach
 Middle School Volleyball Coach
 Middle School Cheerleading Coach
 Middle School Basketball Coach

T-5

High School Band Director
 SLP - Masters/CCC
 High School Head Football Coach
 High School Basketball Coach
 High School Cheerleading Coach

Rider/Event

Special Olympics Fall
 Special Olympics Winter
 Special Olympics Spring
 TAT Mentor Base Supplement
 CTSO State Competition
 CTSO National Competition
 High School AD Summer Supplement
 Teacher Mentor
Elementary School Yearbook Sponsor

T-4

SLP Mentor
 Title I School-Based Coordinator
 Title I School-Based Engagement Coordinator
 Vocational Agriculture Teacher
 High School Lacrosse Coach
 High School Baseball/Softball Coach
 High School Track Coach
 High School Wrestling Coach
 High School Soccer Coach
 High School Volleyball Coach
 High School Weightlifting Coach
 High School Business Manager/Assistant AD
 Middle School AD
 Middle School Band Director

T-6

High School AD

ACADEMIC SUPPLEMENTS	DOLLAR AMOUNT
CTE Lead Teacher	1175
FBLA District Advisor	1000
Band Director:	
Middle School	2549
High School	3476
Board Certified Behavior Analyst	1000
Choral Director	1101
Orchestra Director	1101
Department/Grade Level Chairperson/Team Coordinator/PLC Facilitator	1019
Flag Corps Sponsor	1101
High School Class Sponsor	1101
High School Newspaper Sponsor	1101
Drama Play Director	1101
Dance Director	1101
Special Olympics	
Fall	500
Winter	500
Spring	500
Speech/Language Pathologist (MA CERT)	1498
Speech/Language Pathologist (MA CERT/CCC)	3432
Speech/Language Pathologist Mentor	2352
Student Council Sponsor High School	1101
Teacher Assistance Team (Activated) As specified per USEP/District agreement up to	1854
Teacher Mentor	398
Title I School Based Compliance Coordinator	2500
Title I School Based Parent and Family Engagement Coordinator	2500
Vocational Agriculture Teacher	2329
Career Technical Student Organization (High School)	1226
Sponsorship (Requires District/State Competition)	
Career Technical Student Organization (CTSO) Middle School	975
Sponsorship (Requires District/State Competition)	
Participation in state competition	290
Participation in national competition	290
Yearbook Sponsor:	
Middle School	875
High School	1101
END OF ACADEMIC SUPPLEMENT SCHEDULE	

ATHLETIC SUPPLEMENTS	DOLLAR AMOUNT
Athletic Director	4815
Summer	500

Head Football:	
Fall	3100
Spring	1376
Assistant Football:	
Fall	1515
Spring	675
Lacrosse	2387
Basketball	3031
Assistant Basketball	1652
Baseball/Softball	2387
Assistant Baseball/Softball	1562
Track	2387
Assistant Track	1562
Wrestling	2387
Assistant Wrestling	1562
Cross Country	1745
Golf	1469
Soccer	2387
Assistant Soccer	1562
Swimming	1745
Assistant Swimming	1104
Tennis	1469
Volleyball	2387
Assistant Volleyball	1562
Weightlifting	1469
Business Manager/Assistant Athletic Director	2019
Cheerleader Coach	2387
Assistant Cheerleader Coach	1787

END OF HIGH SCHOOL ATHLETIC SUPPLEMENT SCHEDULE

MIDDLE SCHOOL ATHLETIC SUPPLEMENTS	DOLLAR AMOUNT
Athletic Director	2003
Football	1727
Assistant Football	1160
Basketball	1452
Soccer	1452
Track	1452
Assistant Track	919
Volleyball	1452
Business Manager/Assistant Athletic Director	919
Cheerleader Coach	1452

END OF MIDDLE SCHOOL ATHLETIC SUPPLEMENT SCHEDULE

END OF ADDENDUM B

For the Board

Date

For the Union

Date