

Pasco County Schools Early Childhood Programs

Head Start/Early Head Start

Policy Council Meeting



Newsletter

March 2019

| Program Goals | Grant Application Budget | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---|--|--|-----------|------------|-------------------|-----|-----|--------------------------|---|---|---------------------------------|-----|----|-------------------|----|----|---------------------------------|-----|----|-----------------|----|---|---------------------------------|----|---|--------------------------------|----|---|-----------------------------------|-------|------|--------------------|---|---|--------------------------|-----|-----|----------------------------|-----|-----|-------------------|--------|-------|----------------|--------|-------|---------------|--------|-------|--|
| <p>The Policy Council approved the Strategic Program Planning Goals 2019-2020 (Broad Goals, Fiscal Planning, Challenges, Objectives, Expected Outcomes, School Readiness, Family Outcomes).</p> | <p>The Policy Council approved the Head Start/Early Head Start Grant Application Budget Instrument (GABI) Budget in the total amount of \$7,300,066.00 and total Non-Federal Share of \$1,825,017.00.</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SA Corrective Action Plan | Program Information February | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>The Policy Council approved the Head Start Self-Assessment Corrective Action Plan 2018-2019. The Plan contains areas of needs with strategies and timelines to improve them for following topics:</p> <ul style="list-style-type: none"> • Education • CLASS (Classroom Assessment Scoring System) • ERSEA (Eligibility, Recruitment, Selection, Enrollment, Attendance) • Health and Nutrition • Mental Health and Disabilities • Parent, Family and Community Engagement • Program Governance • Program Structure | | <table border="1"> <thead> <tr> <th></th> <th><u>HS</u></th> <th><u>EHS</u></th> </tr> </thead> <tbody> <tr><td>Actual enrollment</td><td>663</td><td>128</td></tr> <tr><td>Expectant mothers served</td><td>-</td><td>3</td></tr> <tr><td>Families at/below poverty level</td><td>421</td><td>76</td></tr> <tr><td>Homeless families</td><td>59</td><td>24</td></tr> <tr><td>Families with public assistance</td><td>108</td><td>27</td></tr> <tr><td>Foster children</td><td>12</td><td>0</td></tr> <tr><td>Families 101-130% of pov. level</td><td>51</td><td>1</td></tr> <tr><td>Families above 130% pov. level</td><td>12</td><td>0</td></tr> <tr><td>Children with diagn. disabilities</td><td>13.9%</td><td>7.8%</td></tr> <tr><td>Children withdrawn</td><td>7</td><td>3</td></tr> <tr><td>Children on waiting list</td><td>457</td><td>235</td></tr> <tr><td>Average monthly attendance</td><td>91%</td><td>89%</td></tr> <tr><td>Breakfasts served</td><td>11,235</td><td>1,144</td></tr> <tr><td>Lunches served</td><td>11,235</td><td>1,144</td></tr> <tr><td>Snacks served</td><td>11,235</td><td>1,144</td></tr> </tbody> </table> | | <u>HS</u> | <u>EHS</u> | Actual enrollment | 663 | 128 | Expectant mothers served | - | 3 | Families at/below poverty level | 421 | 76 | Homeless families | 59 | 24 | Families with public assistance | 108 | 27 | Foster children | 12 | 0 | Families 101-130% of pov. level | 51 | 1 | Families above 130% pov. level | 12 | 0 | Children with diagn. disabilities | 13.9% | 7.8% | Children withdrawn | 7 | 3 | Children on waiting list | 457 | 235 | Average monthly attendance | 91% | 89% | Breakfasts served | 11,235 | 1,144 | Lunches served | 11,235 | 1,144 | Snacks served | 11,235 | 1,144 | |
| | <u>HS</u> | <u>EHS</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Actual enrollment | 663 | 128 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Expectant mothers served | - | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Families at/below poverty level | 421 | 76 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Homeless families | 59 | 24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Families with public assistance | 108 | 27 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Foster children | 12 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Families 101-130% of pov. level | 51 | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Families above 130% pov. level | 12 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Children with diagn. disabilities | 13.9% | 7.8% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Children withdrawn | 7 | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Children on waiting list | 457 | 235 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Average monthly attendance | 91% | 89% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Breakfasts served | 11,235 | 1,144 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Lunches served | 11,235 | 1,144 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Snacks served | 11,235 | 1,144 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Learn Together, Grow Stronger

