

## 2018-2019 FINAL ADM PROJECTED FREEZE REPORT

ADM DATA	TOTAL	2017-2018	2018-2019	17-18 ADM	17-18 ADM	18-19 ADM	18-19 ADM	FROZEN
F.I.S.H. UPDATE : 1/18/2017 ELEMENTARY	SCHOOL	Rpt. #56	FINAL	% of Permanent	Over/Under	% of	Over/Under	For
	PERMANENT	ADM K-12	PROJECTION	Capacity	Perm. Capacity	Permanent	Perm. Capacity	School Choice
	CAPACITY		ADM K-12			Capacity	(Projected ADM)	2018-2019
Anclote Elem.	579	549	559	95%	-30	97%	-20	FROZEN
Bexley Elem.	878	715	801	81%	-163	91%	-77	FROZEN
Calusa Elem.	657	491	493	75%	-166	75%	-164	
Centennial Elem.	687	418	429	61%	-269	62%	-258	
Chasco Elem.	624	722	762	116%	98	122%	138	FROZEN
Connerton Elem.	762	904	944	119%	142	124%	182	FROZEN
Cotee River Elem.	751	655	652	87%	-96	87%	-99	
Cox Elem.	510	393	403	77%	-117	79%	-107	
Cypress Elem.	708	752	750	106%	44	106%	42	FROZEN
Deer Park Elem.	615	519	510	84%	-96	83%	-105	
Denham Oaks Elem.	888	701	728	79%	-187	82%	-160	
Double Branch Elem.	762	843	895	111%	81	117%	133	FROZEN
Fox Hollow Elem.	774	464	471	60%	-310	61%	-303	
Giella Elem.	644	690	705	107%	46	109%	61	FROZEN
Gulf Highlands Elem.	762	609	637	80%	-153	84%	-125	
Gulf Trace Elem.	762	572	582	75%	-190	76%	-180	
Gulfside Elem.	649	419	415	65%	-230	64%	-234	
Hudson Elem.	561	523	532	93%	-38	95%	-29	FROZEN
Lacoochee Elem.	579	284	272	49%	-295	47%	-307	
Lake Myrtle Elem.	736	611	614	83%	-125	83%	-122	
Locke Elem.	746	524	526	70%	-222	71%	-220	
Longleaf Elem.	685	656	674	96%	-29	98%	-11	FROZEN
Marlowe Elem.	616	484	487	79%	-132	79%	-129	
Moon Lake Elem.	602	572	572	95%	-30	95%	-30	FROZEN
New River Elem.	762	762	798	100%	0	105%	36	FROZEN
Northwest Elem.	765	562	562	73%	-203	73%	-203	
Oakstead Elem.	762	788	804	103%	26	106%	42	FROZEN
Odessa Elem.	762	794	867	104%	32	114%	105	FROZEN
Pasco Elem.	715	567	522	79%	-148	73%	-193	
Pine View Elem.	624	551	522	88%	-73	84%	-102	
Quail Hollow Elem.	693	438	472	63%	-255	68%	-221	
Richey Elem.	852	624	647	73%	-228	76%	-205	
San Antonio Elem.	776	643	679	83%	-133	88%	-97	
Sand Pine Elem.	525	568	599	108%	43	114%	74	FROZEN
Sanders Memorial Elem	1,084	747	800	69%	-337	74%	-284	
Schrader Elem.	770	686	730	89%	-84	95%	-40	FROZEN
Seven Oaks Elem.	674	772	766	115%	98	114%	92	FROZEN
Seven Springs Elem.	636	480	472	75%	-156	74%	-164	
Shady Hills Elem.	523	546	573	104%	23	110%	50	FROZEN
Sunray Elem.	629	471	469	75%	-158	75%	-160	
Taylor Elem.	536	525	504	98%	-11	94%	-32	FROZEN
Trinity Elem.	621	617	626	99%	-4	101%	5	FROZEN
Trinity Oaks Elem.	762	667	645	88%	-95	85%	-117	
Veterans Elem.	762	833	820	109%	71	108%	58	FROZEN
Watergrass Elem.	762	610	614	80%	-152	81%	-148	
Wesley Chapel Elem.	613	643	661	105%	30	108%	48	FROZEN
West Zephyrhills Elem.	740	810	812	109%	70	110%	72	FROZEN
Wiregrass Elem.	882	617	678	70%	-265	77%	-204	
Woodland Elem.	652	871	855	134%	219	131%	203	FROZEN
<b>ELEMENTARY TOTAL</b>	<b>34,419</b>	<b>30,262</b>	<b>30,910</b>	<b>88%</b>	<b>-4157</b>	<b>90%</b>	<b>-3509</b>	<b>23</b>

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F.I.S.H. UPDATE : 1/18/2017	TOTAL	2017-2018	2018-2019	17-18 ADM	17-18 ADM	18-19 ADM	18-19 ADM	FROZEN
MIDDLE & HIGH	SCHOOL	Rpt. #56	FINAL	% of Permanent	Over/Under	% of	Over/Under	For
	PERMANENT	ADM K-12	PROJECTION	Capacity	Perm. Capacity	Permanent	Perm. Capacity	School Choice
	CAPACITY	ADM K-12	ADM K-12			Capacity	(Projected ADM)	2018-2019
Bayonet Point Mid.	913	777	804	85%	-136	88%	-109	
Centennial Mid.	617	642	676	104%	25	110%	59	FROZEN
Chasco Mid.	850	725	668	85%	-125	79%	-182	
Crews Lake Mid.	1,344	754	792	56%	-590	59%	-552	
Cypress Creek Middle	834	940	985	113%	106	118%	151	FROZEN
Gulf Mid.	1,411	889	978	63%	-522	69%	-433	
Hudson Mid.	1,015	729	695	72%	-286	68%	-320	
Long Mid.	1,327	1,567	1,600	118%	240	121%	273	FROZEN
Pasco Mid.	875	917	862	105%	42	99%	-13	FROZEN
Pine View Mid.	1,152	1,026	1,037	89%	-126	90%	-115	FROZEN
River Ridge Mid.	1,138	1,141	1,170	100%	3	103%	32	FROZEN
Rushe Middle	1,345	1,244	1,262	92%	-101	94%	-83	FROZEN
Seven Springs Mid.	1,350	1,644	1,657	122%	294	123%	307	FROZEN
Smith Mid.	1,287	1,017	1,009	79%	-270	78%	-278	
Stewart Mid.	1,095	935	931	85%	-160	85%	-164	
Weightman Mid.	975	1,000	1,036	103%	25	106%	61	FROZEN
<b>MIDDLE TOTAL</b>	<b>17,528</b>	<b>15,947</b>	<b>16,162</b>	<b>91%</b>	<b>-1,581</b>	<b>92%</b>	<b>-1,366</b>	<b>9</b>
Anclote High	1,651	1,180	1,030	71%	-471	62%	-621	
Cypress Creek High	1,026	726	1,061	71%	-300	103%	35	FROZEN
Fivay High	1,826	1,250	1,705	68%	-576	93%	-121	FROZEN
Gulf High	1,560	1,297	1,486	83%	-263	95%	-74	FROZEN
Hudson High	1,609	1,171	1,063	73%	-438	66%	-546	
Land O' Lakes High	1,530	1,838	1,804	120%	308	118%	274	FROZEN
Mitchell High	1,925	2,192	2,073	114%	267	108%	148	FROZEN
Pasco High	1,491	1,781	1,670	119%	290	112%	179	FROZEN
Ridgewood High/W. Krinn	1,465	1,029	643	70%	-436	44%	-822	
River Ridge High	1,876	1,648	1,598	88%	-228	85%	-278	
Sunlake High	1,698	1,932	1,959	114%	234	115%	261	FROZEN
Wesley Chapel High	1,506	1,494	1,366	99%	-12	91%	-140	FROZEN
Wiregrass Ranch High	1,633	2,251	2,267	138%	618	139%	634	FROZEN
Zephyrhills High	1,372	1,383	1,337	101%	11	97%	-35	FROZEN
<b>HIGH TOTAL</b>	<b>22,168</b>	<b>21,172</b>	<b>21,062</b>	<b>96%</b>	<b>-996</b>	<b>95%</b>	<b>-1,106</b>	<b>10</b>
<b>DISTRICT TOTAL</b>	<b>74,115</b>	<b>67,381</b>	<b>68,134</b>	<b>91%</b>	<b>-6734</b>	<b>92%</b>	<b>-5981</b>	<b>42</b>