

2017-2018 Final Projected ADM FREEZE Report

Projected ADM DATA								
F.I.S.H. UPDATE : 1/18/2017	TOTAL	2016-2017	2017-2018	16-17 ADM	16-17 ADM	17-18 ADM	17-18 ADM	FROZEN
ELEMENTARY	SCHOOL	Rpt. #56	FINAL	% of Permanent	Over/Under	% of	Over/Under	For
	PERMANENT	ADM K-12	ADM K-12	Capacity	Perm. Capacity	Permanent	Perm. Capacity	School Choice
	CAPACITY		PROJECTIONS			Capacity	(Projected ADM)	2017-2018
Anclote Elem.	579	506	529	87%	-73	91%	-50	FROZEN
Bexley Elem.	878	0	627	0%	-878	71%	-251	
Calusa Elem.	657	519	468	79%	-138	71%	-189	
Centennial Elem.	687	443	410	64%	-244	60%	-277	
Chasco Elem.	624	742	723	119%	118	116%	99	FROZEN
Connerton Elem.	762	858	947	113%	96	124%	185	FROZEN
Cotee River Elem.	751	668	667	89%	-83	89%	-84	
Cox Elem.	510	373	358	73%	-137	70%	-152	
Cypress Elem.	708	766	765	108%	58	108%	57	FROZEN
Deer Park Elem.	615	570	571	93%	-45	93%	-44	FROZEN
Denham Oaks Elem.	888	680	694	77%	-208	78%	-194	
Double Branch Elem.	762	763	766	100%	1	101%	4	FROZEN
Fox Hollow Elem.	774	486	482	63%	-288	62%	-292	
Giella Elem.	644	642	634	100%	-2	98%	-10	FROZEN
Gulf Highlands Elem.	762	616	641	81%	-146	84%	-121	
Gulf Trace Elem.	762	579	579	76%	-183	76%	-183	
Gulfside Elem.	649	415	369	64%	-234	57%	-280	
Hudson Elem.	561	570	527	102%	9	94%	-34	FROZEN
Lacoochee Elem.	579	313	300	54%	-266	52%	-279	
Lake Myrtle Elem.	736	598	642	81%	-138	87%	-94	
Locke Elem.	746	573	591	77%	-173	79%	-155	
Longleaf Elem.	685	658	661	96%	-27	96%	-24	FROZEN
Marlowe Elem.	616	478	483	78%	-138	78%	-133	
Moon Lake Elem.	602	586	587	97%	-16	98%	-15	FROZEN
New River Elem.	762	775	788	102%	13	103%	26	FROZEN
Northwest Elem.	765	575	535	75%	-190	70%	-230	
Oakstead Elem.	762	1,107	904	145%	345	119%	142	FROZEN
Odessa Elem.	762	1,017	800	133%	255	105%	38	FROZEN
Pasco Elem.	715	622	593	87%	-93	83%	-122	
Pine View Elem.	624	567	588	91%	-57	94%	-36	FROZEN
Quail Hollow Elem.	693	420	464	61%	-273	67%	-229	
Richey Elem.	852	619	594	73%	-233	70%	-258	
San Antonio Elem.	776	641	652	83%	-135	84%	-124	
Sand Pine Elem.	525	547	570	104%	22	109%	45	FROZEN
Sanders Memorial Elem	1,084	738	776	68%	-346	72%	-308	
Schrader Elem.	770	645	700	84%	-125	91%	-70	FROZEN
Seven Oaks Elem.	674	818	841	121%	144	125%	167	FROZEN
Seven Springs Elem.	636	490	483	77%	-146	76%	-153	
Shady Hills Elem.	523	503	538	96%	-20	103%	15	FROZEN
Sunray Elem.	629	536	532	85%	-93	85%	-97	
Taylor Elem.	536	515	524	96%	-21	98%	-12	FROZEN
Trinity Elem.	621	617	622	99%	-4	100%	1	FROZEN
Trinity Oaks Elem.	762	723	722	95%	-39	95%	-40	FROZEN
Veterans Elem.	762	848	876	111%	86	115%	114	FROZEN
Watergrass Elem.	762	647	673	85%	-115	88%	-89	
Wesley Chapel Elem.	613	628	641	102%	15	105%	28	FROZEN
West Zephyrhills Elem.	740	844	828	114%	104	112%	88	FROZEN
Wiregrass Elem.	882	526	593	60%	-356	67%	-289	
Woodland Elem.	652	904	888	139%	252	136%	236	FROZEN
ELEMENTARY TOTAL	34,419	30,274	30,746	88%	-4145	89%	-3673	25

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MIDDLE & HIGH	SCHOOL	Rpt. #56	FINAL	% of Permanent	Over/Under	% of	Over/Under	For
	PERMANENT	ADM K-12	ADM K-12	Capacity	Perm. Capacity	Permanent	Perm. Capacity	School Choice
	CAPACITY		PROJECTIONS			Capacity	(Projected ADM)	2017-2018
Bayonet Point Mid.	913	762	870	83%	-151	95%	-43	FROZEN
Centennial Mid.	617	586	758	95%	-31	123%	141	FROZEN
Chasco Mid.	850	699	718	82%	-151	84%	-132	
Crews Lake Mid.	1,344	708	744	53%	-636	55%	-600	
Cypress Creek Middle	834	0	865	0%	-834	104%	31	FROZEN
Gulf Mid.	1,411	872	959	62%	-539	68%	-452	
Hudson Mid.	1,015	703	729	69%	-312	72%	-286	
Long Mid.	1,327	1,896	1,515	143%	569	114%	188	FROZEN
Pasco Mid.	875	899	940	103%	24	107%	65	FROZEN
Pine View Mid.	1,152	967	1,012	84%	-185	88%	-140	
River Ridge Mid.	1,138	1,054	1,075	93%	-84	94%	-63	FROZEN
Rushe Middle	1,345	1,420	1,221	106%	75	91%	-124	FROZEN
Seven Springs Mid.	1,350	1,668	1,694	124%	318	125%	344	FROZEN
Smith Mid.	1,287	924	975	72%	-363	76%	-312	
Stewart Mid.	1,095	905	926	83%	-190	85%	-169	
Weightman Mid.	975	1,183	1,014	121%	208	104%	39	FROZEN
MIDDLE TOTAL	17,528	15,246	16,015	87%	-2,282	91%	-1,513	9
Anclote High	1,651	1,307	1,164	79%	-344	71%	-487	
Cypress Creek High	1,026	0	621	0%	-1026	61%	-405	
Fivay High	1,826	1,272	1,213	70%	-554	66%	-613	
Gulf High	1,560	1,265	1,384	81%	-295	89%	-176	
Hudson High	1,609	1,152	1,142	72%	-457	71%	-467	
Land O' Lakes High	1,530	1,761	1,809	115%	231	118%	279	FROZEN
Mitchell High	1,925	2,176	2,189	113%	251	114%	264	FROZEN
Pasco High	1,491	1,728	1,752	116%	237	118%	261	FROZEN
Ridgewood High	1,465	1,041	1,031	71%	-424	70%	-434	
River Ridge High	1,876	1,564	1,582	83%	-312	84%	-294	
Sunlake High	1,698	1,932	1,952	114%	234	115%	254	FROZEN
Wesley Chapel High	1,506	1,661	1,510	110%	155	100%	4	FROZEN
Wiregrass Ranch High	1,633	2,493	2,262	153%	860	139%	629	FROZEN
Zephyrhills High	1,372	1,427	1,359	104%	55	99%	-13	FROZEN
HIGH TOTAL	22,168	20,779	20,970	94%	-1389	95%	-1198	7
DISTRICT TOTAL	74,115	66,299	67,731	89%	-7816	91%	-6384	41