

**2015-2016 ADM 2016-2017 FINAL Projected ADM FREEZE Report**

Projected ADM DATA								
F.I.S.H. UPDATE : 1/21/2016	TOTAL	2015-2016	2016-2017	15-16 ADM	15-16 ADM	16-17 ADM	16-17 ADM	FROZEN
ELEMENTARY	SCHOOL	Rpt. #56	INITIAL	% of Permanent	Over/Under	% of	Over/Under	For
	PERMANENT	ADM K-12	ADM K-12	Capacity	Perm. Capacity	Permanent	Perm. Capacity	School Choice
	CAPACITY		PROJECTIONS			Capacity	(Projected ADM)	2016-2017
Anclote Elem.	481	428	417	89%	-53	87%	-64	
Calusa Elem.	657	612	623	93%	-45	95%	-34	
Centennial Elem.	687	466	467	68%	-221	68%	-220	
Chasco Elem.	624	695	682	111%	71	109%	58	FROZEN
Connerton Elem.	762	807	814	106%	45	107%	52	FROZEN
Cotee River Elem.	751	665	690	89%	-86	92%	-61	
Cox Elem.	510	368	371	72%	-142	73%	-139	
Cypress Elem.	708	782	771	110%	74	109%	63	FROZEN
Deer Park Elem.	615	569	585	93%	-46	95%	-30	
Denham Oaks Elem.	888	618	750	70%	-270	84%	-138	
Double Branch Elem.	762	874	677	115%	112	89%	-85	
Fox Hollow Elem.	774	498	494	64%	-276	64%	-280	
Giella Elem.	634	657	660	104%	23	104%	26	FROZEN
Gulf Highlands Elem.	762	573	580	75%	-189	76%	-182	
Gulf Trace Elem.	762	660	675	87%	-102	89%	-87	
Gulfside Elem.	649	473	482	73%	-176	74%	-167	
Hudson Elem.	561	572	561	102%	11	100%	0	FROZEN
Lacoochee Elem.	579	342	328	59%	-237	57%	-251	
Lake Myrtle Elem.	736	589	594	80%	-147	81%	-142	
Locke Elem.	746	530	548	71%	-216	73%	-198	
Longleaf Elem.	685	625	628	91%	-60	92%	-57	
Marlowe Elem.	616	434	439	70%	-182	71%	-177	
Moon Lake Elem.	602	552	539	92%	-50	90%	-63	
New River Elem.	762	692	719	91%	-70	94%	-43	
Northwest Elem.	720	606	601	84%	-114	83%	-119	
Oakstead Elem.	762	1,025	1,067	135%	263	140%	305	FROZEN
Odessa Elem.	762	907	1,006	119%	145	132%	244	FROZEN
Pasco Elem.	715	655	645	92%	-60	90%	-70	
Pine View Elem.	624	540	537	87%	-84	86%	-87	
Quail Hollow Elem.	692	374	386	54%	-318	56%	-306	
Richey Elem.	852	628	635	74%	-224	75%	-217	
San Antonio Elem.	776	637	646	82%	-139	83%	-130	
Sand Pine Elem.	525	609	553	116%	84	105%	28	FROZEN
Sanders Memorial Elem	804	712	762	89%	-92	95%	-42	
Schrader Elem.	770	611	634	79%	-159	82%	-136	
Seven Oaks Elem.	674	1,084	910	161%	410	135%	236	FROZEN
Seven Springs Elem.	636	480	470	75%	-156	74%	-166	
Shady Hills Elem.	520	486	504	93%	-34	97%	-16	
Sunray Elem.	629	546	546	87%	-83	87%	-83	
Taylor Elem.	536	491	488	92%	-45	91%	-48	
Trinity Elem.	621	614	627	99%	-7	101%	6	FROZEN
Trinity Oaks Elem.	762	726	724	95%	-36	95%	-38	
Veterans Elem.	762	810	805	106%	48	106%	43	FROZEN
Watergrass Elem.	762	605	635	79%	-157	83%	-127	
Wesley Chapel Elem.	613	633	616	103%	20	100%	3	FROZEN
West Zephyrhills Elem.	740	810	832	109%	70	112%	92	FROZEN
Wiregrass Elem.	762	0	414	0%	-762	54%	-348	
Woodland Elem.	652	958	1,004	147%	306	154%	352	FROZEN
<b>ELEMENTARY TOTAL</b>	<b>32,984</b>	<b>29,628</b>	<b>30,141</b>	<b>90%</b>	<b>-3356</b>	<b>91%</b>	<b>-2843</b>	<b>14</b>
F.I.S.H. UPDATE : 1/7/2014	TOTAL	2015-2016	2016-2017	15-16 ADM	15-16 ADM	16-17 ADM	16-17 ADM	FROZEN
MIDDLE & HIGH	SCHOOL	Rpt. #55	INITIAL	% of Permanent	Over/Under	% of	Over/Under	For
	PERMANENT	ADM K-12	ADM K-12	Capacity	Perm. Capacity	Permanent	Perm. Capacity	School Choice
	CAPACITY		PROJECTIONS			Capacity	(Projected ADM)	2016-2017
Bayonet Point Mid.	913	519	749	57%	-394	82%	-164	
Centennial Mid.	617	558	636	90%	-59	103%	19	FROZEN
Chasco Mid.	850	832	702	98%	-18	83%	-148	
Crews Lake Mid.	1,384	646	662	47%	-738	48%	-722	
Gulf Mid.	1,411	801	823	57%	-610	58%	-588	
Hudson Mid.	1,015	741	705	73%	-274	69%	-310	
Long Mid.	1,327	1,746	1,801	132%	419	136%	474	FROZEN
Pasco Mid.	958	907	929	95%	-51	97%	-29	
Pine View Mid.	1,152	913	937	79%	-239	81%	-215	
River Ridge Mid.	1,138	1,085	1,092	95%	-53	96%	-46	
Rushe Middle	1,345	1,392	1,430	103%	47	106%	85	FROZEN
Seven Springs Mid.	1,350	1,552	1,623	115%	202	120%	273	FROZEN
Smith Mid.	1,287	982	971	76%	-305	75%	-316	
Stewart Mid.	1,076	932	871	87%	-144	81%	-205	
Weightman Mid.	975	1,136	1,158	117%	161	119%	183	FROZEN
<b>MIDDLE TOTAL</b>	<b>16,798</b>	<b>14,742</b>	<b>15,089</b>	<b>88%</b>	<b>-2,056</b>	<b>90%</b>	<b>-1,709</b>	<b>5</b>
Anclote High	1,684	1,328	1,299	79%	-356	77%	-385	
Fivay High	1,826	1,305	1,314	71%	-521	72%	-512	
Gulf High	1,560	1,224	1,268	78%	-336	81%	-292	
Hudson High	1,609	1,174	1,135	73%	-435	71%	-474	
Land O' Lakes High	1,530	1,723	1,783	113%	193	117%	253	FROZEN
Mitchell High	1,853	1,992	2,125	108%	139	115%	272	FROZEN
Pasco High	1,491	1,715	1,798	115%	224	121%	307	FROZEN
Ridgewood High	1,465	1,080	1,061	74%	-385	72%	-404	
River Ridge High	1,876	1,568	1,585	84%	-308	84%	-291	
Sunlake High	1,698	1,821	1,948	107%	123	115%	250	FROZEN
Wesley Chapel High	1,506	1,592	1,592	106%	86	106%	86	FROZEN
Wiregrass Ranch High	1,633	2,325	2,402	142%	692	147%	769	FROZEN
Zephyrhills High	1,372	1,514	1,502	110%	142	109%	130	FROZEN
<b>HIGH TOTAL</b>	<b>21,103</b>	<b>20,361</b>	<b>20,812</b>	<b>96%</b>	<b>-742</b>	<b>99%</b>	<b>-291</b>	<b>7</b>
<b>DISTRICT TOTAL</b>	<b>70,885</b>	<b>64,731</b>	<b>66,042</b>	<b>91%</b>	<b>-6154</b>	<b>93%</b>	<b>-4843</b>	<b>26</b>