

ANNUAL FINANCIAL REPORT EXPENDITURES PER UNWEIGHTED FULL-TIME EQUIVALENT (UFTE)
GENERAL FUND, SPECIAL REVENUE FUNDS, DEBT SERVICE FUNDS AND CAPITAL PROJECTS FUNDS
FY 2017-18

District	Total Expenditures per UFTE				
	General	Special Revenue	Debt Service	Capital Projects	Total
1 Alachua	\$ 8,116	\$ 1,332	\$ 6	\$ 653	\$ 10,108
2 Baker	7,690	1,077	-	211	8,979
3 Bay	7,952	1,005	491	1,115	10,563
4 Bradford	8,754	1,567	-	721	11,042
5 Brevard	7,725	1,154	499	987	10,364
6 Broward	8,343	1,255	630	554	10,782
7 Calhoun	8,349	1,320	-	393	10,062
8 Charlotte	8,302	1,314	255	609	10,480
9 Citrus	8,049	1,284	63	391	9,786
10 Clay	7,258	855	150	830	9,093
11 Collier	9,919	1,312	954	1,242	13,427
12 Columbia	7,334	1,499	189	266	9,288
13 Dade	8,366	1,365	934	622	11,288
14 Desoto	8,041	1,803	94	242	10,180
15 Dixie	8,159	1,573	29	4,688	14,449
16 Duval	7,879	1,167	73	374	9,493
17 Escambia	7,853	1,284	269	2,008	11,414
18 Flagler	7,854	1,045	449	901	10,249
19 Franklin	10,061	2,054	1,244	471	13,829
20 Gadsden	8,742	2,895	203	67	11,907
21 Gilchrist	9,201	2,098	8	53	11,360
22 Glades	8,967	1,146	-	411	10,524
23 Gulf	9,829	1,192	52	290	11,363
24 Hamilton	8,216	2,723	73	1,677	12,690
25 Hardee	8,139	1,488	52	211	9,889
26 Hendry	7,812	1,569	23	442	9,846
27 Hernando	7,375	1,125	469	744	9,713
28 Highlands	7,576	1,544	351	466	9,938
29 Hillsborough	7,939	1,467	892	326	10,623
30 Holmes	8,186	1,356	104	654	10,301
31 Indian River	8,720	1,075	746	794	11,334
32 Jackson	8,311	1,604	87	598	10,599
33 Jefferson*	10,250	354	-	1,752	12,356
34 Lafayette	8,379	1,157	32	310	9,878
35 Lake	7,561	1,011	760	209	9,541
36 Lee	8,397	1,389	560	1,140	11,485
37 Leon	7,814	1,120	565	867	10,365
38 Levy	7,928	1,341	191	275	9,736
39 Liberty	9,630	1,690	25	931	12,276
40 Madison	7,975	1,753	109	410	10,248
41 Manatee	8,021	1,258	861	2,129	12,269
42 Marion	7,950	1,519	368	265	10,101
43 Martin	8,281	1,107	205	1,016	10,609
44 Monroe	12,797	1,159	1,433	6,712	22,101
45 Nassau	7,965	1,060	159	785	9,969
46 Okaloosa	8,192	839	250	237	9,518
47 Okeechobee	7,988	1,432	29	313	9,762
48 Orange	8,382	1,179	456	1,761	11,777
49 Osceola	7,298	1,142	403	1,356	10,199
50 Palm Beach	8,862	1,318	1,080	419	11,679
51 Pasco	7,564	1,116	706	911	10,297
52 Pinellas	8,731	1,234	112	1,002	11,079
53 Polk	7,674	1,504	449	79	9,706
54 Putnam	7,757	1,925	13	189	9,883
55 St. Johns	7,755	643	618	1,898	10,913
56 St. Lucie	8,083	1,215	641	667	10,606
57 Santa Rosa	7,787	973	137	649	9,545
58 Sarasota	10,306	1,065	675	1,828	13,874
59 Seminole	7,317	1,111	378	970	9,776
60 Sumter	9,026	925	269	442	10,662
61 Suwannee	7,622	1,773	25	345	9,765
62 Taylor	8,764	1,717	-	3,148	13,629
63 Union	7,954	1,087	23	116	9,181
64 Volusia	7,461	1,125	422	1,076	10,084
65 Wakulla	7,722	901	24	206	8,853
66 Walton	8,966	959	709	3,281	13,915
67 Washington	9,216	1,561	10	271	11,057

Total \$ 8,190 \$ 1,259 \$ 581 \$ 829 \$ 10,859

* Somerset Academy, Inc., is the Local Education Agency for instruction in kindergarten through grade 12 in Jefferson County School District.