

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 21 RODNEY B. COX ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
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OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,824	4,430	4,833	1,555,453
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,252	992	991	915,708
CONTRACTED INSTRUCTIONAL SERVICES	127	135	222	51,585
SCHOOL ADMINISTRATION	806	606	582	327,703
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	145	165	234	58,892
FOOD SERVICE	985	526	518	400,551
OPERATION AND MAINTENANCE OF PLANT	905	817	925	368,142
OTHER SCHOOL LEVEL SUPPORT SERVICES	338	285	219	137,378
TOTAL SCHOOL COSTS	9,382	7,956	8,524	3,815,412

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
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ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,633	4,047	4,051	845,207
ESOL PROGRAM	3,535	4,536	4,912	383,115
EXCEPTIONAL PROGRAMS	4,982	5,854	7,559	327,131
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 31 PASCO HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
OPERATING COSTS -- K-12	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,628	4,430	4,833	6,134,426
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	790	992	991	1,335,942
CONTRACTED INSTRUCTIONAL SERVICES	99	135	222	167,035
SCHOOL ADMINISTRATION	529	606	582	894,062
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	269	165	234	455,229
FOOD SERVICE	521	526	518	881,656
OPERATION AND MAINTENANCE OF PLANT	821	817	925	1,388,345
OTHER SCHOOL LEVEL SUPPORT SERVICES	277	285	219	468,752
TOTAL SCHOOL COSTS	6,934	7,956	8,524	11,725,447

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	-----	-----	-----	-----
BASIC PROGRAMS	3,319	4,047	4,051	4,189,856
ESOL PROGRAM	4,218	4,536	4,912	63,057
EXCEPTIONAL PROGRAMS	4,702	5,854	7,559	1,506,461
CAREER EDUCATION PROGRAMS	4,034	4,094	4,201	375,052
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
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 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 32 TRINITY ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,266	4,430	4,833	2,628,187
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	703	992	991	432,943
CONTRACTED INSTRUCTIONAL SERVICES	91	135	222	56,013
SCHOOL ADMINISTRATION	586	606	582	360,840
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	79	165	234	48,503
FOOD SERVICE	602	526	518	370,619
OPERATION AND MAINTENANCE OF PLANT	963	817	925	593,082
OTHER SCHOOL LEVEL SUPPORT SERVICES	266	285	219	164,163
TOTAL SCHOOL COSTS	7,556	7,956	8,524	4,654,350

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,901	4,047	4,051	1,926,113
ESOL PROGRAM	3,129	4,536	4,912	30,512
EXCEPTIONAL PROGRAMS	5,963	5,854	7,559	671,562
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
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 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 57 SEVEN SPRINGS MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,053	4,430	4,833	6,541,749
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	720	992	991	1,162,650
CONTRACTED INSTRUCTIONAL SERVICES	88	135	222	141,342
SCHOOL ADMINISTRATION	417	606	582	673,245
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	62	165	234	99,386
FOOD SERVICE	453	526	518	730,741
OPERATION AND MAINTENANCE OF PLANT	642	817	925	1,036,116
OTHER SCHOOL LEVEL SUPPORT SERVICES	259	285	219	417,347
TOTAL SCHOOL COSTS	6,694	7,956	8,524	10,802,576

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,780	4,047	4,051	4,344,031
ESOL PROGRAM	5,347	4,536	4,912	102,981
EXCEPTIONAL PROGRAMS	4,701	5,854	7,559	2,094,737
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 51 PASCO

SCHOOL: 59 DENHAM OAKS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
OPERATING COSTS -- K-12	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,393	4,430	4,833	3,209,962
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	753	992	991	550,401
CONTRACTED INSTRUCTIONAL SERVICES	89	135	222	65,089
SCHOOL ADMINISTRATION	528	606	582	386,036
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	89	165	234	64,816
FOOD SERVICE	421	526	518	307,319
OPERATION AND MAINTENANCE OF PLANT	858	817	925	627,096
OTHER SCHOOL LEVEL SUPPORT SERVICES	252	285	219	184,399
TOTAL SCHOOL COSTS	7,383	7,956	8,524	5,395,118

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	-----	-----	-----	-----
BASIC PROGRAMS	4,110	4,047	4,051	2,352,186
ESOL PROGRAM	3,798	4,536	4,912	131,654
EXCEPTIONAL PROGRAMS	5,866	5,854	7,559	726,122
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
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 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 60 CHESTER W. TAYLOR, JR. ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,793	4,430	4,833	2,636,822
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,102	992	991	606,333
CONTRACTED INSTRUCTIONAL SERVICES			116	135	222	63,834
SCHOOL ADMINISTRATION			607	606	582	333,969
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			128	165	234	70,620
FOOD SERVICE			713	526	518	392,467
OPERATION AND MAINTENANCE OF PLANT			886	817	925	487,337
OTHER SCHOOL LEVEL SUPPORT SERVICES			284	285	219	156,291
TOTAL SCHOOL COSTS			8,629	7,956	8,524	4,747,673
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,409	4,047	4,051	1,779,441
ESOL PROGRAM			4,794	4,536	4,912	85,337
EXCEPTIONAL PROGRAMS			5,996	5,854	7,559	772,044
CAREER EDUCATION PROGRAMS			0	4,094	4,201	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
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 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 61 PASCO ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,835	4,430	4,833	3,329,230
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,642	992	991	936,837
CONTRACTED INSTRUCTIONAL SERVICES	135	135	222	76,801
SCHOOL ADMINISTRATION	647	606	582	369,157
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	124	165	234	70,538
FOOD SERVICE	844	526	518	481,386
OPERATION AND MAINTENANCE OF PLANT	891	817	925	508,195
OTHER SCHOOL LEVEL SUPPORT SERVICES	328	285	219	186,993
TOTAL SCHOOL COSTS	10,446	7,956	8,524	5,959,137

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	5,471	4,047	4,051	2,005,471
ESOL PROGRAM	5,749	4,536	4,912	395,902
EXCEPTIONAL PROGRAMS	6,866	5,854	7,559	927,857
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
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DISTRICT: 51 PASCO

SCHOOL: 63 WESLEY CHAPEL HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,324	4,430	4,833	5,886,916
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	792	992	991	1,077,696
CONTRACTED INSTRUCTIONAL SERVICES	101	135	222	137,060
SCHOOL ADMINISTRATION	510	606	582	693,954
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	240	165	234	327,262
FOOD SERVICE	526	526	518	716,186
OPERATION AND MAINTENANCE OF PLANT	870	817	925	1,183,701
OTHER SCHOOL LEVEL SUPPORT SERVICES	296	285	219	403,339
TOTAL SCHOOL COSTS	7,659	7,956	8,524	10,426,114

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,910	4,047	4,051	3,888,422
ESOL PROGRAM	4,493	4,536	4,912	138,530
EXCEPTIONAL PROGRAMS	5,777	5,854	7,559	1,612,956
CAREER EDUCATION PROGRAMS	4,346	4,094	4,201	247,008
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 51 PASCO

SCHOOL: 65 JAMES M. MARLOWE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,941	4,430	4,833	2,397,868
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,411	992	991	685,015
CONTRACTED INSTRUCTIONAL SERVICES	148	135	222	71,877
SCHOOL ADMINISTRATION	727	606	582	352,811
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	137	165	234	66,545
FOOD SERVICE	982	526	518	476,421
OPERATION AND MAINTENANCE OF PLANT	1,073	817	925	520,723
OTHER SCHOOL LEVEL SUPPORT SERVICES	278	285	219	134,943
TOTAL SCHOOL COSTS	9,697	7,956	8,524	4,706,203

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	4,894	4,047	4,051	1,738,785
ESOL PROGRAM	4,080	4,536	4,912	156,036
EXCEPTIONAL PROGRAMS	5,479	5,854	7,559	503,047
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

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MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 51 PASCO

SCHOOL: 69 CHASCO MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,996	4,430	4,833	2,872,582
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,086	992	991	780,792
CONTRACTED INSTRUCTIONAL SERVICES	121	135	222	86,643
SCHOOL ADMINISTRATION	789	606	582	567,037
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	188	165	234	135,204
FOOD SERVICE	1,072	526	518	770,703
OPERATION AND MAINTENANCE OF PLANT	952	817	925	684,137
OTHER SCHOOL LEVEL SUPPORT SERVICES	269	285	219	193,412
TOTAL SCHOOL COSTS	8,473	7,956	8,524	6,090,510

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	3,810	4,047	4,051	2,083,727
ESOL PROGRAM	5,040	4,536	4,912	75,400
EXCEPTIONAL PROGRAMS	4,548	5,854	7,559	713,455
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 51 PASCO

SCHOOL: 70 CHASCO ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,091	4,430	4,833	3,652,960
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,250	992	991	897,136
CONTRACTED INSTRUCTIONAL SERVICES	112	135	222	80,496
SCHOOL ADMINISTRATION	502	606	582	359,887
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	155	165	234	111,477
FOOD SERVICE	73	526	518	52,453
OPERATION AND MAINTENANCE OF PLANT	813	817	925	583,435
OTHER SCHOOL LEVEL SUPPORT SERVICES	296	285	219	212,396
TOTAL SCHOOL COSTS	8,292	7,956	8,524	5,950,240

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,458	4,047	4,051	2,271,566
ESOL PROGRAM	3,908	4,536	4,912	140,855
EXCEPTIONAL PROGRAMS	7,214	5,854	7,559	1,240,539
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 71 PASCO MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,911	4,430	4,833	3,578,181
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	836	992	991	764,663
CONTRACTED INSTRUCTIONAL SERVICES	111	135	222	101,588
SCHOOL ADMINISTRATION	612	606	582	559,858
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	247	165	234	225,931
FOOD SERVICE	640	526	518	585,341
OPERATION AND MAINTENANCE OF PLANT	862	817	925	788,761
OTHER SCHOOL LEVEL SUPPORT SERVICES	244	285	219	223,262
TOTAL SCHOOL COSTS	7,463	7,956	8,524	6,827,585

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,703	4,047	4,051	2,421,786
ESOL PROGRAM	4,710	4,536	4,912	155,274
EXCEPTIONAL PROGRAMS	4,393	5,854	7,559	1,001,121
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 72 SUNRAY ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,588	4,430	4,833	2,610,149
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,552	992	991	725,014
CONTRACTED INSTRUCTIONAL SERVICES	128	135	222	59,642
SCHOOL ADMINISTRATION	767	606	582	358,244
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	212	165	234	99,146
FOOD SERVICE	652	526	518	304,470
OPERATION AND MAINTENANCE OF PLANT	1,060	817	925	495,025
OTHER SCHOOL LEVEL SUPPORT SERVICES	354	285	219	165,219
TOTAL SCHOOL COSTS	10,313	7,956	8,524	4,816,909

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,070	4,047	4,051	1,745,379
ESOL PROGRAM	4,444	4,536	4,912	122,794
EXCEPTIONAL PROGRAMS	7,793	5,854	7,559	741,976
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 73 JAMES W. MITCHELL HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,216	4,430	4,833	8,097,864
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	759	992	991	1,458,548
CONTRACTED INSTRUCTIONAL SERVICES	105	135	222	201,806
SCHOOL ADMINISTRATION	488	606	582	937,207
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	137	165	234	262,205
FOOD SERVICE	444	526	518	853,052
OPERATION AND MAINTENANCE OF PLANT	642	817	925	1,232,164
OTHER SCHOOL LEVEL SUPPORT SERVICES	279	285	219	536,558
TOTAL SCHOOL COSTS	7,070	7,956	8,524	13,579,404

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,868	4,047	4,051	5,679,769
ESOL PROGRAM	4,931	4,536	4,912	124,854
EXCEPTIONAL PROGRAMS	5,862	5,854	7,559	1,827,923
CAREER EDUCATION PROGRAMS	4,037	4,094	4,201	465,318
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
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 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 74 CENTENNIAL MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,761	4,430	4,833	3,036,918
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,176	992	991	750,484
CONTRACTED INSTRUCTIONAL SERVICES	114	135	222	72,679
SCHOOL ADMINISTRATION	828	606	582	528,383
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	86	165	234	54,953
FOOD SERVICE	671	526	518	428,255
OPERATION AND MAINTENANCE OF PLANT	902	817	925	575,479
OTHER SCHOOL LEVEL SUPPORT SERVICES	294	285	219	187,673
TOTAL SCHOOL COSTS	8,832	7,956	8,524	5,634,824

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	4,351	4,047	4,051	1,924,754
ESOL PROGRAM	11,165	4,536	4,912	31,484
EXCEPTIONAL PROGRAMS	5,606	5,854	7,559	1,080,680
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 82 OAKSTEAD ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,914	4,430	4,833	3,970,747
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	911	992	991	735,898
CONTRACTED INSTRUCTIONAL SERVICES	107	135	222	86,727
SCHOOL ADMINISTRATION	517	606	582	417,991
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	93	165	234	75,516
FOOD SERVICE	378	526	518	305,610
OPERATION AND MAINTENANCE OF PLANT	1,050	817	925	848,761
OTHER SCHOOL LEVEL SUPPORT SERVICES	295	285	219	238,316
TOTAL SCHOOL COSTS	8,265	7,956	8,524	6,679,566

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,464	4,047	4,051	2,835,910
ESOL PROGRAM	4,698	4,536	4,912	86,814
EXCEPTIONAL PROGRAMS	6,789	5,854	7,559	1,048,023
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
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 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 83 GULF HIGHLANDS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
OPERATING COSTS -- K-12	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,907	4,430	4,833	3,228,318
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,167	992	991	767,535
CONTRACTED INSTRUCTIONAL SERVICES	122	135	222	80,314
SCHOOL ADMINISTRATION	555	606	582	364,914
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	176	165	234	115,998
FOOD SERVICE	651	526	518	428,616
OPERATION AND MAINTENANCE OF PLANT	769	817	925	506,003
OTHER SCHOOL LEVEL SUPPORT SERVICES	297	285	219	195,175
TOTAL SCHOOL COSTS	8,644	7,956	8,524	5,686,873

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	-----	-----	-----	-----
BASIC PROGRAMS	4,547	4,047	4,051	2,228,271
ESOL PROGRAM	4,367	4,536	4,912	116,074
EXCEPTIONAL PROGRAMS	6,257	5,854	7,559	883,973
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 84 DOUBLE BRANCH ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
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OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,269	4,430	4,833	3,597,708
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	664	992	991	559,676
CONTRACTED INSTRUCTIONAL SERVICES	88	135	222	73,958
SCHOOL ADMINISTRATION	414	606	582	348,701
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	97	165	234	81,858
FOOD SERVICE	384	526	518	323,433
OPERATION AND MAINTENANCE OF PLANT	664	817	925	559,553
OTHER SCHOOL LEVEL SUPPORT SERVICES	260	285	219	219,468
TOTAL SCHOOL COSTS	6,840	7,956	8,524	5,764,355

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
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ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,883	4,047	4,051	2,570,163
ESOL PROGRAM	3,754	4,536	4,912	113,267
EXCEPTIONAL PROGRAMS	6,068	5,854	7,559	914,278
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 85 TRINITY OAKS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,712	4,430	4,833	3,133,153
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	868	992	991	577,247
CONTRACTED INSTRUCTIONAL SERVICES	95	135	222	63,237
SCHOOL ADMINISTRATION	583	606	582	387,461
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	93	165	234	62,076
FOOD SERVICE	373	526	518	248,143
OPERATION AND MAINTENANCE OF PLANT	746	817	925	496,279
OTHER SCHOOL LEVEL SUPPORT SERVICES	293	285	219	194,824
TOTAL SCHOOL COSTS	7,763	7,956	8,524	5,162,420

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,233	4,047	4,051	2,192,814
ESOL PROGRAM	3,182	4,536	4,912	47,895
EXCEPTIONAL PROGRAMS	6,766	5,854	7,559	892,444
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 86 DR. JOHN LONG MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,997	4,430	4,833	6,118,770
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	712	992	991	1,090,612
CONTRACTED INSTRUCTIONAL SERVICES	87	135	222	133,427
SCHOOL ADMINISTRATION	474	606	582	725,080
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	157	165	234	239,874
FOOD SERVICE	418	526	518	639,335
OPERATION AND MAINTENANCE OF PLANT	641	817	925	981,117
OTHER SCHOOL LEVEL SUPPORT SERVICES	233	285	219	356,927
TOTAL SCHOOL COSTS	6,719	7,956	8,524	10,285,142

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,777	4,047	4,051	4,198,752
ESOL PROGRAM	5,136	4,536	4,912	185,400
EXCEPTIONAL PROGRAMS	4,527	5,854	7,559	1,734,618
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 89 PAUL R. SMITH MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,838	4,430	4,833	3,846,096
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	913	992	991	915,221
CONTRACTED INSTRUCTIONAL SERVICES	96	135	222	96,411
SCHOOL ADMINISTRATION	623	606	582	624,625
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	186	165	234	186,465
FOOD SERVICE	499	526	518	500,432
OPERATION AND MAINTENANCE OF PLANT	828	817	925	829,909
OTHER SCHOOL LEVEL SUPPORT SERVICES	242	285	219	242,625
TOTAL SCHOOL COSTS	7,225	7,956	8,524	7,241,784

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,579	4,047	4,051	2,675,436
ESOL PROGRAM	3,819	4,536	4,912	87,083
EXCEPTIONAL PROGRAMS	4,675	5,854	7,559	1,083,577
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 90 WIREGRASS RANCH HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,438	4,430	4,833	7,096,414
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	667	992	991	1,376,844
CONTRACTED INSTRUCTIONAL SERVICES	90	135	222	184,806
SCHOOL ADMINISTRATION	489	606	582	1,010,232
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	171	165	234	352,721
FOOD SERVICE	458	526	518	944,298
OPERATION AND MAINTENANCE OF PLANT	561	817	925	1,158,319
OTHER SCHOOL LEVEL SUPPORT SERVICES	286	285	219	589,379
TOTAL SCHOOL COSTS	6,160	7,956	8,524	12,713,013

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,172	4,047	4,051	5,038,549
ESOL PROGRAM	4,287	4,536	4,912	208,080
EXCEPTIONAL PROGRAMS	4,441	5,854	7,559	1,572,803
CAREER EDUCATION PROGRAMS	3,800	4,094	4,201	276,982
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
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 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 91 WEST ZEPHYRHILLS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,038	4,430	4,833	4,209,193
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,076	992	991	898,981
CONTRACTED INSTRUCTIONAL SERVICES	183	135	222	152,671
SCHOOL ADMINISTRATION	428	606	582	357,796
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	189	165	234	157,729
FOOD SERVICE	818	526	518	683,128
OPERATION AND MAINTENANCE OF PLANT	831	817	925	694,349
OTHER SCHOOL LEVEL SUPPORT SERVICES	286	285	219	239,227
TOTAL SCHOOL COSTS	8,849	7,956	8,524	7,393,074

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,640	4,047	4,051	2,836,380
ESOL PROGRAM	4,859	4,536	4,912	246,594
EXCEPTIONAL PROGRAMS	6,493	5,854	7,559	1,126,219
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
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 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 92 NEW RIVER ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
OPERATING COSTS -- K-12	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,498	4,430	4,833	3,418,240
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	886	992	991	673,445
CONTRACTED INSTRUCTIONAL SERVICES	101	135	222	77,027
SCHOOL ADMINISTRATION	530	606	582	403,139
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	98	165	234	74,782
FOOD SERVICE	466	526	518	353,973
OPERATION AND MAINTENANCE OF PLANT	891	817	925	677,331
OTHER SCHOOL LEVEL SUPPORT SERVICES	265	285	219	201,072
TOTAL SCHOOL COSTS	7,735	7,956	8,524	5,879,009

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	-----	-----	-----	-----
BASIC PROGRAMS	3,989	4,047	4,051	2,410,143
ESOL PROGRAM	3,828	4,536	4,912	77,028
EXCEPTIONAL PROGRAMS	6,866	5,854	7,559	931,069
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 93 GULF TRACE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,017	4,430	4,833	2,903,020
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,418	992	991	820,691
CONTRACTED INSTRUCTIONAL SERVICES	112	135	222	64,655
SCHOOL ADMINISTRATION	706	606	582	408,360
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	126	165	234	73,182
FOOD SERVICE	689	526	518	398,398
OPERATION AND MAINTENANCE OF PLANT	744	817	925	430,591
OTHER SCHOOL LEVEL SUPPORT SERVICES	321	285	219	185,609
TOTAL SCHOOL COSTS	9,133	7,956	8,524	5,284,506

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	4,409	4,047	4,051	1,946,045
ESOL PROGRAM	4,161	4,536	4,912	93,034
EXCEPTIONAL PROGRAMS	7,518	5,854	7,559	863,941
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 100 CHARLES S. RUSHE MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,708	4,430	4,833	4,486,525
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	818	992	991	989,421
CONTRACTED INSTRUCTIONAL SERVICES	83	135	222	99,864
SCHOOL ADMINISTRATION	585	606	582	708,292
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	144	165	234	174,349
FOOD SERVICE	690	526	518	834,958
OPERATION AND MAINTENANCE OF PLANT	757	817	925	915,656
OTHER SCHOOL LEVEL SUPPORT SERVICES	259	285	219	313,029
TOTAL SCHOOL COSTS	7,044	7,956	8,524	8,522,094

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,435	4,047	4,051	3,187,587
ESOL PROGRAM	5,496	4,536	4,912	83,643
EXCEPTIONAL PROGRAMS	4,555	5,854	7,559	1,215,295
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 101 SUNLAKE HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,374	4,430	4,833	6,032,150
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	610	992	991	1,090,545
CONTRACTED INSTRUCTIONAL SERVICES	83	135	222	149,129
SCHOOL ADMINISTRATION	469	606	582	837,590
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	259	165	234	463,418
FOOD SERVICE	455	526	518	812,667
OPERATION AND MAINTENANCE OF PLANT	723	817	925	1,292,844
OTHER SCHOOL LEVEL SUPPORT SERVICES	219	285	219	392,400
TOTAL SCHOOL COSTS	6,192	7,956	8,524	11,070,743

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,317	4,047	4,051	4,754,464
ESOL PROGRAM	4,299	4,536	4,912	129,473
EXCEPTIONAL PROGRAMS	3,607	5,854	7,559	822,005
CAREER EDUCATION PROGRAMS	3,387	4,094	4,201	326,208
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 51 PASCO

SCHOOL: 102 RAYMOND B. STEWART MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,992	4,430	4,833	3,684,196
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	927	992	991	855,491
CONTRACTED INSTRUCTIONAL SERVICES	100	135	222	92,300
SCHOOL ADMINISTRATION	581	606	582	536,007
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	206	165	234	190,236
FOOD SERVICE	577	526	518	532,204
OPERATION AND MAINTENANCE OF PLANT	886	817	925	818,114
OTHER SCHOOL LEVEL SUPPORT SERVICES	219	285	219	201,696
TOTAL SCHOOL COSTS	7,488	7,956	8,524	6,910,244

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,756	4,047	4,051	2,538,989
ESOL PROGRAM	4,576	4,536	4,912	113,905
EXCEPTIONAL PROGRAMS	4,644	5,854	7,559	1,031,302
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 103 CREWS LAKE MIDDLE SCHOOL.

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,265	4,430	4,833	3,213,707
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	906	992	991	682,641
CONTRACTED INSTRUCTIONAL SERVICES	110	135	222	83,142
SCHOOL ADMINISTRATION	745	606	582	561,235
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	196	165	234	147,347
FOOD SERVICE	766	526	518	577,416
OPERATION AND MAINTENANCE OF PLANT	959	817	925	722,903
OTHER SCHOOL LEVEL SUPPORT SERVICES	268	285	219	202,168
TOTAL SCHOOL COSTS	8,215	7,956	8,524	6,190,559

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,756	4,047	4,051	2,247,155
ESOL PROGRAM	5,161	4,536	4,912	41,856
EXCEPTIONAL PROGRAMS	6,288	5,854	7,559	924,696
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 110 VETERANS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
OPERATING COSTS -- K-12	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,460	4,430	4,833	3,686,648
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	759	992	991	627,682
CONTRACTED INSTRUCTIONAL SERVICES	96	135	222	78,977
SCHOOL ADMINISTRATION	400	606	582	330,559
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	106	165	234	87,619
FOOD SERVICE	373	526	518	308,445
OPERATION AND MAINTENANCE OF PLANT	725	817	925	599,411
OTHER SCHOOL LEVEL SUPPORT SERVICES	268	285	219	221,620
TOTAL SCHOOL COSTS	7,187	7,956	8,524	5,940,961

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,250	4,047	4,051	2,881,079
ESOL PROGRAM	3,921	4,536	4,912	138,138
EXCEPTIONAL PROGRAMS	5,887	5,854	7,559	667,431
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 112 WATERGRASS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,430	4,430	4,833	3,334,665
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,054	992	991	647,430
CONTRACTED INSTRUCTIONAL SERVICES	106	135	222	65,310
SCHOOL ADMINISTRATION	645	606	582	396,306
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	107	165	234	65,770
FOOD SERVICE	507	526	518	311,489
OPERATION AND MAINTENANCE OF PLANT	828	817	925	508,754
OTHER SCHOOL LEVEL SUPPORT SERVICES	345	285	219	212,010
TOTAL SCHOOL COSTS	9,022	7,956	8,524	5,541,734

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,979	4,047	4,051	2,402,048
ESOL PROGRAM	4,722	4,536	4,912	133,817
EXCEPTIONAL PROGRAMS	7,733	5,854	7,559	798,800
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 113 ANCLOTE HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
OPERATING COSTS -- K-12	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,602	4,430	4,833	4,084,139
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	912	992	991	1,033,715
CONTRACTED INSTRUCTIONAL SERVICES	132	135	222	149,539
SCHOOL ADMINISTRATION	771	606	582	874,381
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	173	165	234	196,138
FOOD SERVICE	515	526	518	583,966
OPERATION AND MAINTENANCE OF PLANT	916	817	925	1,038,970
OTHER SCHOOL LEVEL SUPPORT SERVICES	280	285	219	316,898
TOTAL SCHOOL COSTS	7,301	7,956	8,524	8,277,746

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	-----	-----	-----	-----
BASIC PROGRAMS	3,541	4,047	4,051	3,170,857
ESOL PROGRAM	3,724	4,536	4,912	84,566
EXCEPTIONAL PROGRAMS	3,903	5,854	7,559	726,003
CAREER EDUCATION PROGRAMS	3,484	4,094	4,201	102,713
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 114 FIVAY HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,022	4,430	4,833	4,824,810
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	930	992	991	1,115,854
CONTRACTED INSTRUCTIONAL SERVICES	169	135	222	202,925
SCHOOL ADMINISTRATION	625	606	582	750,033
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	229	165	234	274,534
FOOD SERVICE	492	526	518	590,639
OPERATION AND MAINTENANCE OF PLANT	963	817	925	1,155,541
OTHER SCHOOL LEVEL SUPPORT SERVICES	290	285	219	347,943
TOTAL SCHOOL COSTS	7,720	7,956	8,524	9,262,279

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,657	4,047	4,051	3,198,245
ESOL PROGRAM	4,489	4,536	4,912	62,306
EXCEPTIONAL PROGRAMS	5,222	5,854	7,559	1,093,394
CAREER EDUCATION PROGRAMS	4,633	4,094	4,201	470,865
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
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 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 117 ODESSA ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,976	4,430	4,833	4,012,788
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	808	992	991	651,685
CONTRACTED INSTRUCTIONAL SERVICES	90	135	222	72,438
SCHOOL ADMINISTRATION	522	606	582	420,925
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	81	165	234	65,234
FOOD SERVICE	394	526	518	317,523
OPERATION AND MAINTENANCE OF PLANT	644	817	925	519,322
OTHER SCHOOL LEVEL SUPPORT SERVICES	270	285	219	217,725
TOTAL SCHOOL COSTS	7,785	7,956	8,524	6,277,640

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,475	4,047	4,051	2,857,010
ESOL PROGRAM	4,683	4,536	4,912	82,703
EXCEPTIONAL PROGRAMS	7,137	5,854	7,559	1,073,075
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
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 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 119 SANDERS MEMORIAL ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
OPERATING COSTS -- K-12	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,213	4,430	4,833	3,162,117
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	668	992	991	501,039
CONTRACTED INSTRUCTIONAL SERVICES	91	135	222	68,588
SCHOOL ADMINISTRATION	459	606	582	344,263
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	84	165	234	62,722
FOOD SERVICE	355	526	518	266,594
OPERATION AND MAINTENANCE OF PLANT	782	817	925	586,602
OTHER SCHOOL LEVEL SUPPORT SERVICES	269	285	219	202,053
TOTAL SCHOOL COSTS	6,921	7,956	8,524	5,193,978

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,068	4,047	4,051	2,562,141
ESOL PROGRAM	3,514	4,536	4,912	11,597
EXCEPTIONAL PROGRAMS	5,012	5,854	7,559	588,379
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 120 QUAIL HOLLOW ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,585	4,430	4,833	2,044,800
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,119	992	991	498,989
CONTRACTED INSTRUCTIONAL SERVICES	114	135	222	50,884
SCHOOL ADMINISTRATION	763	606	582	340,213
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	162	165	234	72,362
FOOD SERVICE	623	526	518	277,815
OPERATION AND MAINTENANCE OF PLANT	876	817	925	390,825
OTHER SCHOOL LEVEL SUPPORT SERVICES	314	285	219	139,937
TOTAL SCHOOL COSTS	8,556	7,956	8,524	3,815,825

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,362	4,047	4,051	1,543,804
ESOL PROGRAM	5,458	4,536	4,912	109,589
EXCEPTIONAL PROGRAMS	5,440	5,854	7,559	391,407
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 121 SHADY HILLS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
OPERATING COSTS -- K-12	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,985	4,430	4,833	2,702,851
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,388	992	991	752,418
CONTRACTED INSTRUCTIONAL SERVICES	122	135	222	65,924
SCHOOL ADMINISTRATION	699	606	582	378,800
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	102	165	234	55,139
FOOD SERVICE	544	526	518	295,021
OPERATION AND MAINTENANCE OF PLANT	773	817	925	419,387
OTHER SCHOOL LEVEL SUPPORT SERVICES	272	285	219	147,457
TOTAL SCHOOL COSTS	8,885	7,956	8,524	4,816,997

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	-----	-----	-----	-----
BASIC PROGRAMS	4,503	4,047	4,051	1,844,110
ESOL PROGRAM	4,595	4,536	4,912	60,108
EXCEPTIONAL PROGRAMS	6,676	5,854	7,559	798,633
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 122 WIREGRASS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,917	4,430	4,833	2,422,662
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	848	992	991	524,703
CONTRACTED INSTRUCTIONAL SERVICES	86	135	222	53,060
SCHOOL ADMINISTRATION	541	606	582	334,940
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	78	165	234	48,161
FOOD SERVICE	401	526	518	247,920
OPERATION AND MAINTENANCE OF PLANT	634	817	925	392,026
OTHER SCHOOL LEVEL SUPPORT SERVICES	285	285	219	175,993
TOTAL SCHOOL COSTS	6,790	7,956	8,524	4,199,465

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,629	4,047	4,051	1,829,949
ESOL PROGRAM	3,764	4,536	4,912	74,912
EXCEPTIONAL PROGRAMS	5,482	5,854	7,559	517,801
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 123 CYPRESS CREEK MIDDLE/HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,016	4,430	4,833	4,871,734
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	726	992	991	1,173,343
CONTRACTED INSTRUCTIONAL SERVICES	75	135	222	121,779
SCHOOL ADMINISTRATION	444	606	582	716,958
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	397	165	234	641,952
FOOD SERVICE	483	526	518	780,763
OPERATION AND MAINTENANCE OF PLANT	468	817	925	756,640
OTHER SCHOOL LEVEL SUPPORT SERVICES	208	285	219	336,335
TOTAL SCHOOL COSTS	5,817	7,956	8,524	9,399,504

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	2,905	4,047	4,051	3,898,811
ESOL PROGRAM	4,124	4,536	4,912	51,345
EXCEPTIONAL PROGRAMS	3,576	5,854	7,559	875,054
CAREER EDUCATION PROGRAMS	2,886	4,094	4,201	46,524
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 51 PASCO

SCHOOL: 125 BEXLEY ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
OPERATING COSTS -- K-12	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,100	4,430	4,833	2,868,376
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	817	992	991	571,402
CONTRACTED INSTRUCTIONAL SERVICES	88	135	222	61,445
SCHOOL ADMINISTRATION	539	606	582	377,103
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	312	165	234	218,132
FOOD SERVICE	411	526	518	287,501
OPERATION AND MAINTENANCE OF PLANT	577	817	925	403,839
OTHER SCHOOL LEVEL SUPPORT SERVICES	282	285	219	197,315
TOTAL SCHOOL COSTS	7,126	7,956	8,524	4,985,113

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	-----	-----	-----	-----
BASIC PROGRAMS	3,719	4,047	4,051	2,078,293
ESOL PROGRAM	3,045	4,536	4,912	75,415
EXCEPTIONAL PROGRAMS	6,164	5,854	7,559	714,668
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 51 PASCO

SCHOOL: 131 ZEPHYRHILLS HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,821	4,430	4,833	5,084,733
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	808	992	991	1,075,769
CONTRACTED INSTRUCTIONAL SERVICES	105	135	222	140,144
SCHOOL ADMINISTRATION	632	606	582	841,331
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	163	165	234	217,070
FOOD SERVICE	546	526	518	726,556
OPERATION AND MAINTENANCE OF PLANT	870	817	925	1,157,717
OTHER SCHOOL LEVEL SUPPORT SERVICES	279	285	219	371,557
TOTAL SCHOOL COSTS	7,224	7,956	8,524	9,614,877

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,488	4,047	4,051	3,271,643
ESOL PROGRAM	4,293	4,536	4,912	94,487
EXCEPTIONAL PROGRAMS	4,550	5,854	7,559	1,240,863
CAREER EDUCATION PROGRAMS	4,866	4,094	4,201	477,740
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 132 WOODLAND ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,802	4,430	4,833	4,142,910
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,217	992	991	1,049,586
CONTRACTED INSTRUCTIONAL SERVICES	121	135	222	104,053
SCHOOL ADMINISTRATION	439	606	582	378,730
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	122	165	234	105,534
FOOD SERVICE	608	526	518	524,552
OPERATION AND MAINTENANCE OF PLANT	778	817	925	671,346
OTHER SCHOOL LEVEL SUPPORT SERVICES	314	285	219	271,245
TOTAL SCHOOL COSTS	8,401	7,956	8,524	7,247,956

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	4,466	4,047	4,051	2,941,839
ESOL PROGRAM	4,052	4,536	4,912	202,099
EXCEPTIONAL PROGRAMS	6,484	5,854	7,559	998,972
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
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 OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 201 CONNERTON ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,665	4,430	4,833	4,162,776
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	778	992	991	693,757
CONTRACTED INSTRUCTIONAL SERVICES	90	135	222	80,094
SCHOOL ADMINISTRATION	408	606	582	363,605
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	95	165	234	84,939
FOOD SERVICE	389	526	518	346,754
OPERATION AND MAINTENANCE OF PLANT	664	817	925	592,203
OTHER SCHOOL LEVEL SUPPORT SERVICES	310	285	219	276,718
TOTAL SCHOOL COSTS	7,399	7,956	8,524	6,600,846

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,174	4,047	4,051	2,923,395
ESOL PROGRAM	4,025	4,536	4,912	131,256
EXCEPTIONAL PROGRAMS	6,958	5,854	7,559	1,108,125
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 211 MITTYE P. LOCKE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,989	4,430	4,833	3,260,567
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,245	992	991	677,941
CONTRACTED INSTRUCTIONAL SERVICES	200	135	222	108,674
SCHOOL ADMINISTRATION	706	606	582	384,091
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	144	165	234	78,536
FOOD SERVICE	647	526	518	352,035
OPERATION AND MAINTENANCE OF PLANT	985	817	925	536,047
OTHER SCHOOL LEVEL SUPPORT SERVICES	292	285	219	158,788
TOTAL SCHOOL COSTS	10,208	7,956	8,524	5,556,679

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,695	4,047	4,051	1,891,986
ESOL PROGRAM	5,491	4,536	4,912	171,316
EXCEPTIONAL PROGRAMS	6,614	5,854	7,559	1,197,265
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 242 SCHWETTMAN EDUCATION CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	19,542	4,430	4,833	1,317,898
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	7,161	992	991	482,913
CONTRACTED INSTRUCTIONAL SERVICES	429	135	222	28,938
SCHOOL ADMINISTRATION	5,917	606	582	399,062
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	437	165	234	29,458
FOOD SERVICE	79	526	518	5,304
OPERATION AND MAINTENANCE OF PLANT	3,119	817	925	210,357
OTHER SCHOOL LEVEL SUPPORT SERVICES	823	285	219	55,531
TOTAL SCHOOL COSTS	37,507	7,956	8,524	2,529,461

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	18,948	4,047	4,051	979,215
ESOL PROGRAM	0	4,536	4,912	0
EXCEPTIONAL PROGRAMS	21,490	5,854	7,559	338,683
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 251 SAN ANTONIO ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
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OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,661	4,430	4,833	2,986,935
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,039	992	991	665,937
CONTRACTED INSTRUCTIONAL SERVICES	110	135	222	70,261
SCHOOL ADMINISTRATION	574	606	582	367,522
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	185	165	234	118,573
FOOD SERVICE	498	526	518	319,114
OPERATION AND MAINTENANCE OF PLANT	788	817	925	504,909
OTHER SCHOOL LEVEL SUPPORT SERVICES	307	285	219	196,919
TOTAL SCHOOL COSTS	8,162	7,956	8,524	5,230,170

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
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ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,483	4,047	4,051	2,332,562
ESOL PROGRAM	6,026	4,536	4,912	91,480
EXCEPTIONAL PROGRAMS	5,348	5,854	7,559	562,893
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 261 GULF MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,131	4,430	4,833	3,677,133
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,017	992	991	905,481
CONTRACTED INSTRUCTIONAL SERVICES	120	135	222	107,178
SCHOOL ADMINISTRATION	697	606	582	620,248
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	195	165	234	173,482
FOOD SERVICE	569	526	518	506,089
OPERATION AND MAINTENANCE OF PLANT	958	817	925	852,446
OTHER SCHOOL LEVEL SUPPORT SERVICES	278	285	219	247,161
TOTAL SCHOOL COSTS	7,965	7,956	8,524	7,089,218

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	3,929	4,047	4,051	2,634,997
ESOL PROGRAM	5,461	4,536	4,912	116,046
EXCEPTIONAL PROGRAMS	4,672	5,854	7,559	926,090
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 271 RICHEY ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,946	4,430	4,833	3,665,049
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,639	992	991	1,010,105
CONTRACTED INSTRUCTIONAL SERVICES	156	135	222	95,987
SCHOOL ADMINISTRATION	803	606	582	495,197
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	169	165	234	103,910
FOOD SERVICE	664	526	518	409,428
OPERATION AND MAINTENANCE OF PLANT	953	817	925	587,096
OTHER SCHOOL LEVEL SUPPORT SERVICES	339	285	219	208,903
TOTAL SCHOOL COSTS	10,669	7,956	8,524	6,575,675

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	4,923	4,047	4,051	2,129,906
ESOL PROGRAM	4,482	4,536	4,912	139,029
EXCEPTIONAL PROGRAMS	9,143	5,854	7,559	1,396,114
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 301 HUDSON ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,110	4,430	4,833	2,161,367
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,732	992	991	910,860
CONTRACTED INSTRUCTIONAL SERVICES	108	135	222	56,815
SCHOOL ADMINISTRATION	733	606	582	385,352
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	135	165	234	70,820
FOOD SERVICE	710	526	518	373,430
OPERATION AND MAINTENANCE OF PLANT	909	817	925	477,968
OTHER SCHOOL LEVEL SUPPORT SERVICES	250	285	219	131,510
TOTAL SCHOOL COSTS	8,687	7,956	8,524	4,568,122

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,032	4,047	4,051	1,791,523
ESOL PROGRAM	4,242	4,536	4,912	71,230
EXCEPTIONAL PROGRAMS	4,608	5,854	7,559	298,614
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 311 COTEE RIVER ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,818	4,430	4,833	3,961,695
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,214	992	991	826,601
CONTRACTED INSTRUCTIONAL SERVICES	115	135	222	78,554
SCHOOL ADMINISTRATION	510	606	582	347,256
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	115	165	234	78,519
FOOD SERVICE	577	526	518	392,901
OPERATION AND MAINTENANCE OF PLANT	886	817	925	603,299
OTHER SCHOOL LEVEL SUPPORT SERVICES	367	285	219	250,220
TOTAL SCHOOL COSTS	9,602	7,956	8,524	6,539,045

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,954	4,047	4,051	2,318,496
ESOL PROGRAM	3,954	4,536	4,912	73,659
EXCEPTIONAL PROGRAMS	8,081	5,854	7,559	1,569,540
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 321 LACOOCHEE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,503	4,430	4,833	1,581,336
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,453	992	991	704,883
CONTRACTED INSTRUCTIONAL SERVICES	133	135	222	38,313
SCHOOL ADMINISTRATION	1,267	606	582	364,077
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	94	165	234	27,113
FOOD SERVICE	922	526	518	265,097
OPERATION AND MAINTENANCE OF PLANT	1,421	817	925	408,357
OTHER SCHOOL LEVEL SUPPORT SERVICES	361	285	219	103,659
TOTAL SCHOOL COSTS	12,154	7,956	8,524	3,492,835

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	5,573	4,047	4,051	1,068,127
ESOL PROGRAM	4,104	4,536	4,912	226,614
EXCEPTIONAL PROGRAMS	7,078	5,854	7,559	286,595
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
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 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 331 GULF HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,353	4,430	4,833	5,306,536
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	995	992	991	1,212,583
CONTRACTED INSTRUCTIONAL SERVICES	122	135	222	148,127
SCHOOL ADMINISTRATION	793	606	582	966,525
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	260	165	234	316,456
FOOD SERVICE	537	526	518	654,981
OPERATION AND MAINTENANCE OF PLANT	918	817	925	1,119,093
OTHER SCHOOL LEVEL SUPPORT SERVICES	271	285	219	330,640
TOTAL SCHOOL COSTS	8,249	7,956	8,524	10,054,941

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,030	4,047	4,051	3,562,648
ESOL PROGRAM	4,727	4,536	4,912	95,911
EXCEPTIONAL PROGRAMS	5,500	5,854	7,559	1,491,473
CAREER EDUCATION PROGRAMS	3,593	4,094	4,201	156,504
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 341 SCHRADER ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00
OPERATING COSTS -- K-12			PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,466	4,430	4,833	3,776,947
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,382	992	991	955,250
CONTRACTED INSTRUCTIONAL SERVICES			118	135	222	81,456
SCHOOL ADMINISTRATION			685	606	582	473,038
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			117	165	234	81,120
FOOD SERVICE			620	526	518	428,763
OPERATION AND MAINTENANCE OF PLANT			743	817	925	513,137
OTHER SCHOOL LEVEL SUPPORT SERVICES			330	285	219	228,012
TOTAL SCHOOL COSTS			9,461	7,956	8,524	6,537,723
ADDITIONAL DETAIL INFORMATION -- K-12			PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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BASIC PROGRAMS			4,541	4,047	4,051	2,200,898
ESOL PROGRAM			6,363	4,536	4,912	92,066
EXCEPTIONAL PROGRAMS			7,736	5,854	7,559	1,483,983
CAREER EDUCATION PROGRAMS			0	4,094	4,201	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 342 BAYONET POINT MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,193	4,430	4,833	3,266,487
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,110	992	991	865,063
CONTRACTED INSTRUCTIONAL SERVICES	130	135	222	101,259
SCHOOL ADMINISTRATION	738	606	582	574,820
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	116	165	234	90,259
FOOD SERVICE	874	526	518	680,970
OPERATION AND MAINTENANCE OF PLANT	804	817	925	626,293
OTHER SCHOOL LEVEL SUPPORT SERVICES	256	285	219	199,371
TOTAL SCHOOL COSTS	8,221	7,956	8,524	6,404,522

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	3,950	4,047	4,051	2,300,112
ESOL PROGRAM	6,268	4,536	4,912	80,162
EXCEPTIONAL PROGRAMS	4,817	5,854	7,559	886,213
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 351 FOX HOLLOW ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,570	4,430	4,833	2,671,448
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,348	992	991	646,533
CONTRACTED INSTRUCTIONAL SERVICES	140	135	222	67,320
SCHOOL ADMINISTRATION	708	606	582	339,495
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	187	165	234	89,492
FOOD SERVICE	798	526	518	382,544
OPERATION AND MAINTENANCE OF PLANT	1,217	817	925	583,518
OTHER SCHOOL LEVEL SUPPORT SERVICES	386	285	219	184,980
TOTAL SCHOOL COSTS	10,354	7,956	8,524	4,965,330

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	4,908	4,047	4,051	1,846,085
ESOL PROGRAM	6,090	4,536	4,912	76,485
EXCEPTIONAL PROGRAMS	8,239	5,854	7,559	748,878
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 401 CENTENNIAL ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,730	4,430	4,833	2,508,585
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,738	992	991	760,948
CONTRACTED INSTRUCTIONAL SERVICES	124	135	222	54,138
SCHOOL ADMINISTRATION	805	606	582	352,377
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	129	165	234	56,435
FOOD SERVICE	644	526	518	281,713
OPERATION AND MAINTENANCE OF PLANT	921	817	925	403,387
OTHER SCHOOL LEVEL SUPPORT SERVICES	406	285	219	177,943
TOTAL SCHOOL COSTS	10,497	7,956	8,524	4,595,526

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	4,719	4,047	4,051	1,350,789
ESOL PROGRAM	4,466	4,536	4,912	105,762
EXCEPTIONAL PROGRAMS	8,230	5,854	7,559	1,052,034
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 411 SEVEN SPRINGS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,160	4,430	4,833	2,464,252
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,647	992	991	786,457
CONTRACTED INSTRUCTIONAL SERVICES	108	135	222	51,740
SCHOOL ADMINISTRATION	761	606	582	363,251
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	197	165	234	93,967
FOOD SERVICE	578	526	518	276,250
OPERATION AND MAINTENANCE OF PLANT	1,017	817	925	485,653
OTHER SCHOOL LEVEL SUPPORT SERVICES	317	285	219	151,167
TOTAL SCHOOL COSTS	9,785	7,956	8,524	4,672,737

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	4,412	4,047	4,051	1,599,433
ESOL PROGRAM	4,593	4,536	4,912	92,680
EXCEPTIONAL PROGRAMS	8,143	5,854	7,559	772,139
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 421 DEER PARK ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,860	4,430	4,833	3,132,945
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,256	992	991	671,482
CONTRACTED INSTRUCTIONAL SERVICES	107	135	222	57,231
SCHOOL ADMINISTRATION	707	606	582	377,946
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	100	165	234	53,397
FOOD SERVICE	478	526	518	255,817
OPERATION AND MAINTENANCE OF PLANT	1,046	817	925	559,375
OTHER SCHOOL LEVEL SUPPORT SERVICES	314	285	219	167,923
TOTAL SCHOOL COSTS	9,868	7,956	8,524	5,276,116

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	4,979	4,047	4,051	1,746,263
ESOL PROGRAM	3,925	4,536	4,912	54,553
EXCEPTIONAL PROGRAMS	7,835	5,854	7,559	1,332,129
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 451 DR. MARY GIELLA ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
OPERATING COSTS -- K-12	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,788	4,430	4,833	3,240,239
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	988	992	991	668,838
CONTRACTED INSTRUCTIONAL SERVICES	102	135	222	68,786
SCHOOL ADMINISTRATION	486	606	582	328,898
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	111	165	234	74,983
FOOD SERVICE	659	526	518	445,797
OPERATION AND MAINTENANCE OF PLANT	723	817	925	489,355
OTHER SCHOOL LEVEL SUPPORT SERVICES	337	285	219	228,381
TOTAL SCHOOL COSTS	8,194	7,956	8,524	5,545,277

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,413	4,047	4,051	2,317,524
ESOL PROGRAM	4,748	4,536	4,912	68,602
EXCEPTIONAL PROGRAMS	6,230	5,854	7,559	854,113
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
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 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 461 THOMAS E. WEIGHTMAN MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,424	4,430	4,833	4,384,875
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	871	992	991	862,976
CONTRACTED INSTRUCTIONAL SERVICES	99	135	222	98,055
SCHOOL ADMINISTRATION	546	606	582	541,409
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	73	165	234	72,394
FOOD SERVICE	491	526	518	486,292
OPERATION AND MAINTENANCE OF PLANT	805	817	925	797,923
OTHER SCHOOL LEVEL SUPPORT SERVICES	264	285	219	261,982
TOTAL SCHOOL COSTS	7,573	7,956	8,524	7,505,906

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,748	4,047	4,051	2,585,900
ESOL PROGRAM	5,295	4,536	4,912	101,029
EXCEPTIONAL PROGRAMS	6,019	5,854	7,559	1,697,946
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 471 RIVER RIDGE HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,125	4,430	4,833	6,406,598
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	825	992	991	1,280,741
CONTRACTED INSTRUCTIONAL SERVICES	111	135	222	173,125
SCHOOL ADMINISTRATION	482	606	582	748,684
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	235	165	234	365,184
FOOD SERVICE	726	526	518	1,127,128
OPERATION AND MAINTENANCE OF PLANT	352	817	925	546,929
OTHER SCHOOL LEVEL SUPPORT SERVICES	294	285	219	455,819
TOTAL SCHOOL COSTS	7,150	7,956	8,524	11,104,208

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,676	4,047	4,051	4,358,410
ESOL PROGRAM	21,743	4,536	4,912	175,469
EXCEPTIONAL PROGRAMS	5,248	5,854	7,559	1,625,232
CAREER EDUCATION PROGRAMS	4,993	4,094	4,201	247,487
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 51 PASCO

SCHOOL: 472 RIVER RIDGE MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,169	4,430	4,833	4,692,986
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	813	992	991	915,312
CONTRACTED INSTRUCTIONAL SERVICES	89	135	222	99,725
SCHOOL ADMINISTRATION	513	606	582	577,759
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	60	165	234	67,457
FOOD SERVICE	79	526	518	89,032
OPERATION AND MAINTENANCE OF PLANT	1,376	817	925	1,549,525
OTHER SCHOOL LEVEL SUPPORT SERVICES	243	285	219	273,572
TOTAL SCHOOL COSTS	7,342	7,956	8,524	8,265,368

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	3,786	4,047	4,051	3,136,176
ESOL PROGRAM	4,030	4,536	4,912	30,302
EXCEPTIONAL PROGRAMS	5,266	5,854	7,559	1,526,508
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 501 NORTHWEST ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,609	4,430	4,833	3,236,645
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,388	992	991	800,959
CONTRACTED INSTRUCTIONAL SERVICES	132	135	222	76,407
SCHOOL ADMINISTRATION	691	606	582	398,624
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	109	165	234	63,030
FOOD SERVICE	704	526	518	406,289
OPERATION AND MAINTENANCE OF PLANT	1,096	817	925	632,548
OTHER SCHOOL LEVEL SUPPORT SERVICES	309	285	219	178,330
TOTAL SCHOOL COSTS	10,038	7,956	8,524	5,792,832

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,801	4,047	4,051	2,002,482
ESOL PROGRAM	4,749	4,536	4,912	79,690
EXCEPTIONAL PROGRAMS	8,064	5,854	7,559	1,154,473
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 521 HUDSON HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
OPERATING COSTS -- K-12	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,067	4,430	4,833	4,525,204
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	877	992	991	975,502
CONTRACTED INSTRUCTIONAL SERVICES	126	135	222	140,380
SCHOOL ADMINISTRATION	662	606	582	736,794
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	171	165	234	189,958
FOOD SERVICE	524	526	518	582,824
OPERATION AND MAINTENANCE OF PLANT	926	817	925	1,030,477
OTHER SCHOOL LEVEL SUPPORT SERVICES	301	285	219	335,056
TOTAL SCHOOL COSTS	7,654	7,956	8,524	8,516,195

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	-----	-----	-----	-----
BASIC PROGRAMS	3,759	4,047	4,051	2,997,276
ESOL PROGRAM	3,692	4,536	4,912	20,491
EXCEPTIONAL PROGRAMS	5,101	5,854	7,559	1,309,439
CAREER EDUCATION PROGRAMS	3,746	4,094	4,201	197,998
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
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 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 701 CYPRESS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,012	4,430	4,833	3,813,720
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	804	992	991	612,142
CONTRACTED INSTRUCTIONAL SERVICES	105	135	222	80,084
SCHOOL ADMINISTRATION	467	606	582	355,642
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	101	165	234	76,666
FOOD SERVICE	541	526	518	411,408
OPERATION AND MAINTENANCE OF PLANT	1,056	817	925	803,328
OTHER SCHOOL LEVEL SUPPORT SERVICES	297	285	219	226,143
TOTAL SCHOOL COSTS	8,383	7,956	8,524	6,379,133

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,523	4,047	4,051	2,731,902
ESOL PROGRAM	4,623	4,536	4,912	67,034
EXCEPTIONAL PROGRAMS	7,123	5,854	7,559	1,014,784
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 801 LAND O' LAKES HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,671	4,430	4,833	6,384,771
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	730	992	991	1,270,348
CONTRACTED INSTRUCTIONAL SERVICES	95	135	222	165,035
SCHOOL ADMINISTRATION	587	606	582	1,020,528
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	204	165	234	355,461
FOOD SERVICE	486	526	518	845,575
OPERATION AND MAINTENANCE OF PLANT	738	817	925	1,283,318
OTHER SCHOOL LEVEL SUPPORT SERVICES	249	285	219	432,563
TOTAL SCHOOL COSTS	6,760	7,956	8,524	11,757,599

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,471	4,047	4,051	4,536,236
ESOL PROGRAM	4,233	4,536	4,912	77,853
EXCEPTIONAL PROGRAMS	4,634	5,854	7,559	1,333,152
CAREER EDUCATION PROGRAMS	3,460	4,094	4,201	437,530
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 901 ANCLOTE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,407	4,430	4,833	2,383,452
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,233	992	991	666,716
CONTRACTED INSTRUCTIONAL SERVICES	100	135	222	54,199
SCHOOL ADMINISTRATION	643	606	582	348,049
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	150	165	234	81,274
FOOD SERVICE	630	526	518	340,565
OPERATION AND MAINTENANCE OF PLANT	835	817	925	451,861
OTHER SCHOOL LEVEL SUPPORT SERVICES	298	285	219	161,061
TOTAL SCHOOL COSTS	8,296	7,956	8,524	4,487,177

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,226	4,047	4,051	1,788,147
ESOL PROGRAM	4,719	4,536	4,912	121,612
EXCEPTIONAL PROGRAMS	5,148	5,854	7,559	473,693
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 902 PINE VIEW ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
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OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,061	4,430	4,833	2,950,921
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,058	992	991	616,693
CONTRACTED INSTRUCTIONAL SERVICES	108	135	222	62,760
SCHOOL ADMINISTRATION	614	606	582	357,812
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	101	165	234	58,777
FOOD SERVICE	470	526	518	274,233
OPERATION AND MAINTENANCE OF PLANT	933	817	925	544,073
OTHER SCHOOL LEVEL SUPPORT SERVICES	331	285	219	192,740
TOTAL SCHOOL COSTS	8,676	7,956	8,524	5,058,009

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
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ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,530	4,047	4,051	1,893,419
ESOL PROGRAM	4,642	4,536	4,912	58,020
EXCEPTIONAL PROGRAMS	6,548	5,854	7,559	999,482
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 911 GULFSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
OPERATING COSTS -- K-12	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,708	4,430	4,833	1,950,190
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,402	992	991	580,567
CONTRACTED INSTRUCTIONAL SERVICES	107	135	222	44,220
SCHOOL ADMINISTRATION	775	606	582	321,164
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	123	165	234	50,926
FOOD SERVICE	630	526	518	261,046
OPERATION AND MAINTENANCE OF PLANT	1,129	817	925	467,699
OTHER SCHOOL LEVEL SUPPORT SERVICES	284	285	219	117,678
TOTAL SCHOOL COSTS	9,158	7,956	8,524	3,793,490

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	-----	-----	-----	-----
BASIC PROGRAMS	4,528	4,047	4,051	1,545,008
ESOL PROGRAM	4,668	4,536	4,912	100,354
EXCEPTIONAL PROGRAMS	5,917	5,854	7,559	304,828
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 921 PINE VIEW MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,071	4,430	4,833	3,992,227
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	741	992	991	726,905
CONTRACTED INSTRUCTIONAL SERVICES	97	135	222	95,184
SCHOOL ADMINISTRATION	536	606	582	525,839
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	172	165	234	168,659
FOOD SERVICE	449	526	518	439,982
OPERATION AND MAINTENANCE OF PLANT	702	817	925	688,235
OTHER SCHOOL LEVEL SUPPORT SERVICES	256	285	219	250,740
TOTAL SCHOOL COSTS	7,024	7,956	8,524	6,887,771

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,807	4,047	4,051	2,855,437
ESOL PROGRAM	5,403	4,536	4,912	58,242
EXCEPTIONAL PROGRAMS	4,904	5,854	7,559	1,078,548
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 931 RIDGEWOOD HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,344	4,430	4,833	4,191,262
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,167	992	991	1,125,834
CONTRACTED INSTRUCTIONAL SERVICES	132	135	222	127,601
SCHOOL ADMINISTRATION	840	606	582	810,940
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	346	165	234	333,740
FOOD SERVICE	657	526	518	633,697
OPERATION AND MAINTENANCE OF PLANT	916	817	925	884,111
OTHER SCHOOL LEVEL SUPPORT SERVICES	294	285	219	283,569
TOTAL SCHOOL COSTS	8,696	7,956	8,524	8,390,754

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,107	4,047	4,051	2,729,845
ESOL PROGRAM	4,093	4,536	4,912	99,265
EXCEPTIONAL PROGRAMS	5,063	5,854	7,559	1,122,592
CAREER EDUCATION PROGRAMS	4,422	4,094	4,201	239,560
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 932 CALUSA ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
OPERATING COSTS -- K-12	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,297	4,430	4,833	2,100,532
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,544	992	991	754,954
CONTRACTED INSTRUCTIONAL SERVICES	99	135	222	48,220
SCHOOL ADMINISTRATION	763	606	582	372,826
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	109	165	234	53,225
FOOD SERVICE	638	526	518	311,953
OPERATION AND MAINTENANCE OF PLANT	899	817	925	439,684
OTHER SCHOOL LEVEL SUPPORT SERVICES	310	285	219	151,767
TOTAL SCHOOL COSTS	8,659	7,956	8,524	4,233,161

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	4,000	4,047	4,051	1,479,791
ESOL PROGRAM	3,593	4,536	4,912	105,487
EXCEPTIONAL PROGRAMS	5,752	5,854	7,559	515,254
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 941 MOON LAKE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,458	4,430	4,833	3,049,461
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,332	992	991	744,275
CONTRACTED INSTRUCTIONAL SERVICES	148	135	222	82,553
SCHOOL ADMINISTRATION	668	606	582	373,474
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	180	165	234	100,408
FOOD SERVICE	636	526	518	355,422
OPERATION AND MAINTENANCE OF PLANT	918	817	925	512,886
OTHER SCHOOL LEVEL SUPPORT SERVICES	379	285	219	212,023
TOTAL SCHOOL COSTS	9,719	7,956	8,524	5,430,502

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
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ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,743	4,047	4,051	1,948,049
ESOL PROGRAM	4,932	4,536	4,912	54,648
EXCEPTIONAL PROGRAMS	7,645	5,854	7,559	1,046,764
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 951 HUDSON MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,182	4,430	4,833	3,069,368
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,126	992	991	826,156
CONTRACTED INSTRUCTIONAL SERVICES	139	135	222	102,241
SCHOOL ADMINISTRATION	790	606	582	579,512
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	166	165	234	121,515
FOOD SERVICE	694	526	518	509,277
OPERATION AND MAINTENANCE OF PLANT	925	817	925	679,148
OTHER SCHOOL LEVEL SUPPORT SERVICES	259	285	219	190,026
TOTAL SCHOOL COSTS	8,281	7,956	8,524	6,077,243

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	3,620	4,047	4,051	2,072,016
ESOL PROGRAM	5,224	4,536	4,912	59,139
EXCEPTIONAL PROGRAMS	6,242	5,854	7,559	938,213
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
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 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 961 LAKE MYRTLE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
OPERATING COSTS -- K-12	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,900	4,430	4,833	3,066,943
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,032	992	991	645,644
CONTRACTED INSTRUCTIONAL SERVICES	98	135	222	61,326
SCHOOL ADMINISTRATION	521	606	582	325,966
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	84	165	234	52,836
FOOD SERVICE	442	526	518	276,786
OPERATION AND MAINTENANCE OF PLANT	791	817	925	495,194
OTHER SCHOOL LEVEL SUPPORT SERVICES	285	285	219	178,542
TOTAL SCHOOL COSTS	8,153	7,956	8,524	5,103,237

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,246	4,047	4,051	2,169,808
ESOL PROGRAM	3,244	4,536	4,912	24,165
EXCEPTIONAL PROGRAMS	8,130	5,854	7,559	872,970
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 991 FRED K. MARCHMAN TECHNICAL COLLEGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	10,994	4,430	4,833	741,212
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,111	992	991	142,326
CONTRACTED INSTRUCTIONAL SERVICES	444	135	222	29,926
SCHOOL ADMINISTRATION	5,582	606	582	376,313
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,059	165	234	71,415
FOOD SERVICE	110	526	518	7,421
OPERATION AND MAINTENANCE OF PLANT	8,215	817	925	553,875
OTHER SCHOOL LEVEL SUPPORT SERVICES	873	285	219	58,841
TOTAL SCHOOL COSTS	29,388	7,956	8,524	1,981,329

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	55,208	4,047	4,051	139,125
ESOL PROGRAM	0	4,536	4,912	0
EXCEPTIONAL PROGRAMS	10,341	5,854	7,559	423,032
CAREER EDUCATION PROGRAMS	7,464	4,094	4,201	179,055
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 2061 SAND PINE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
OPERATING COSTS -- K-12	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,857	4,430	4,833	2,728,093
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	894	992	991	501,928
CONTRACTED INSTRUCTIONAL SERVICES	92	135	222	51,407
SCHOOL ADMINISTRATION	564	606	582	316,537
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	120	165	234	67,664
FOOD SERVICE	505	526	518	283,844
OPERATION AND MAINTENANCE OF PLANT	880	817	925	494,550
OTHER SCHOOL LEVEL SUPPORT SERVICES	301	285	219	168,930
TOTAL SCHOOL COSTS	8,213	7,956	8,524	4,612,953

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,464	4,047	4,051	2,046,863
ESOL PROGRAM	4,326	4,536	4,912	115,408
EXCEPTIONAL PROGRAMS	7,399	5,854	7,559	565,822
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 2071 WESLEY CHAPEL ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,961	4,430	4,833	3,111,076
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	998	992	991	625,498
CONTRACTED INSTRUCTIONAL SERVICES	95	135	222	59,584
SCHOOL ADMINISTRATION	618	606	582	387,532
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	91	165	234	57,231
FOOD SERVICE	434	526	518	271,861
OPERATION AND MAINTENANCE OF PLANT	1,002	817	925	628,352
OTHER SCHOOL LEVEL SUPPORT SERVICES	317	285	219	198,997
TOTAL SCHOOL COSTS	8,516	7,956	8,524	5,340,131

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	4,348	4,047	4,051	1,673,207
ESOL PROGRAM	4,648	4,536	4,912	72,881
EXCEPTIONAL PROGRAMS	6,026	5,854	7,559	1,364,988
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 51 PASCO

SCHOOL: 2081 LONGLEAF ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,443	4,430	4,833	3,703,966
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	941	992	991	640,090
CONTRACTED INSTRUCTIONAL SERVICES	147	135	222	100,302
SCHOOL ADMINISTRATION	578	606	582	393,512
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	73	165	234	49,463
FOOD SERVICE	389	526	518	264,821
OPERATION AND MAINTENANCE OF PLANT	843	817	925	573,340
OTHER SCHOOL LEVEL SUPPORT SERVICES	321	285	219	218,487
TOTAL SCHOOL COSTS	8,735	7,956	8,524	5,943,981

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	4,684	4,047	4,051	2,491,159
ESOL PROGRAM	5,740	4,536	4,912	38,340
EXCEPTIONAL PROGRAMS	8,271	5,854	7,559	1,174,467
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 51 PASCO

SCHOOL: 2091 SEVEN OAKS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,120	4,430	4,833	4,132,447
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,012	992	991	817,144
CONTRACTED INSTRUCTIONAL SERVICES	109	135	222	88,039
SCHOOL ADMINISTRATION	449	606	582	362,691
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	97	165	234	78,492
FOOD SERVICE	351	526	518	283,207
OPERATION AND MAINTENANCE OF PLANT	826	817	925	666,689
OTHER SCHOOL LEVEL SUPPORT SERVICES	339	285	219	273,579
TOTAL SCHOOL COSTS	8,303	7,956	8,524	6,702,288

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,566	4,047	4,051	2,742,775
ESOL PROGRAM	4,254	4,536	4,912	168,235
EXCEPTIONAL PROGRAMS	7,322	5,854	7,559	1,221,437
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 51 PASCO

SCHOOL: 2101 BAYCARE BEHAVIORAL HEALTH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	86	4,430	4,833	1,389
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	150	992	991	2,405
CONTRACTED INSTRUCTIONAL SERVICES	7,835	135	222	125,912
SCHOOL ADMINISTRATION	722	606	582	11,602
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	20	165	234	314
FOOD SERVICE	0	526	518	0
OPERATION AND MAINTENANCE OF PLANT	0	817	925	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	203	285	219	3,268
TOTAL SCHOOL COSTS	9,016	7,956	8,524	144,890

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	71	4,047	4,051	653
ESOL PROGRAM	0	4,536	4,912	0
EXCEPTIONAL PROGRAMS	106	5,854	7,559	736
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 51 PASCO

SCHOOL: 2102 ACHIEVE CENTER OF PASCO

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	17,395	4,430	4,833	832,532
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	5,690	992	991	272,327
CONTRACTED INSTRUCTIONAL SERVICES	373	135	222	17,863
SCHOOL ADMINISTRATION	3,159	606	582	151,193
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	610	165	234	29,185
FOOD SERVICE	72	526	518	3,429
OPERATION AND MAINTENANCE OF PLANT	2,862	817	925	136,970
OTHER SCHOOL LEVEL SUPPORT SERVICES	851	285	219	40,740
TOTAL SCHOOL COSTS	31,012	7,956	8,524	1,484,239

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	12,884	4,047	4,051	172,008
ESOL PROGRAM	5,469	4,536	4,912	2,297
EXCEPTIONAL PROGRAMS	19,309	5,854	7,559	658,227
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
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 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 4081 CENTRAL PASCO GIRLS ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,944	4,430	4,833	268,661
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,861	992	991	62,928
CONTRACTED INSTRUCTIONAL SERVICES	212	135	222	7,175
SCHOOL ADMINISTRATION	76	606	582	2,558
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	79	165	234	2,670
FOOD SERVICE	0	526	518	0
OPERATION AND MAINTENANCE OF PLANT	240	817	925	8,114
OTHER SCHOOL LEVEL SUPPORT SERVICES	258	285	219	8,732
TOTAL SCHOOL COSTS	10,670	7,956	8,524	360,838

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	7,769	4,047	4,051	227,002
ESOL PROGRAM	0	4,536	4,912	0
EXCEPTIONAL PROGRAMS	9,056	5,854	7,559	41,659
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 5242 PACE CENTER FOR GIRLS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	302	4,430	4,833	18,510
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	600	992	991	36,763
CONTRACTED INSTRUCTIONAL SERVICES	5,804	135	222	355,473
SCHOOL ADMINISTRATION	195	606	582	11,951
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	15	165	234	947
FOOD SERVICE	0	526	518	0
OPERATION AND MAINTENANCE OF PLANT	0	817	925	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	53	285	219	3,268
TOTAL SCHOOL COSTS	6,969	7,956	8,524	426,912

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	302	4,047	4,051	15,549
ESOL PROGRAM	0	4,536	4,912	0
EXCEPTIONAL PROGRAMS	302	5,854	7,559	2,961
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 5881 SHERIFF'S DETENTION CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	11,610	4,430	4,833	36,573
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	7,245	992	991	22,823
CONTRACTED INSTRUCTIONAL SERVICES	380	135	222	1,196
SCHOOL ADMINISTRATION	386	606	582	1,215
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	389	165	234	1,225
FOOD SERVICE	0	526	518	0
OPERATION AND MAINTENANCE OF PLANT	597	817	925	1,880
OTHER SCHOOL LEVEL SUPPORT SERVICES	608	285	219	1,914
TOTAL SCHOOL COSTS	21,215	7,956	8,524	66,826

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	11,696	4,047	4,051	16,258
ESOL PROGRAM	0	4,536	4,912	0
EXCEPTIONAL PROGRAMS	11,543	5,854	7,559	20,315
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 7004 PASCO ESCHOOL-VIRTUAL FRANCHISE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,057	4,430	4,833	4,837,933
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	547	992	991	651,845
CONTRACTED INSTRUCTIONAL SERVICES	1,110	135	222	1,324,112
SCHOOL ADMINISTRATION	300	606	582	357,306
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	200	165	234	238,198
FOOD SERVICE	0	526	518	0
OPERATION AND MAINTENANCE OF PLANT	10	817	925	11,359
OTHER SCHOOL LEVEL SUPPORT SERVICES	204	285	219	243,595
TOTAL SCHOOL COSTS	6,428	7,956	8,524	7,664,348

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,124	4,047	4,051	4,111,946
ESOL PROGRAM	0	4,536	4,912	0
EXCEPTIONAL PROGRAMS	3,949	5,854	7,559	613,431
CAREER EDUCATION PROGRAMS	2,810	4,094	4,201	112,556
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 7006 PASCO VIRTUAL INSTRUCTION (COURSE OFFERINGS)

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,532	4,430	4,833	733,150
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			833	992	991	134,701
CONTRACTED INSTRUCTIONAL SERVICES			154	135	222	24,837
SCHOOL ADMINISTRATION			391	606	582	63,292
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			36	165	234	5,847
FOOD SERVICE			0	526	518	0
OPERATION AND MAINTENANCE OF PLANT			0	817	925	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			250	285	219	40,522
TOTAL SCHOOL COSTS			6,196	7,956	8,524	1,002,349
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,578	4,047	4,051	507,026
ESOL PROGRAM			3,013	4,536	4,912	241
EXCEPTIONAL PROGRAMS			4,322	5,854	7,559	83,768
CAREER EDUCATION PROGRAMS			4,503	4,094	4,201	142,115
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 7023 PASCO VIRTUAL INSTRUCTION PROGRAM (DISTRICT PROVIDED)

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
OPERATING COSTS -- K-12	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,770	4,430	4,833	339,422
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	3,807	992	991	132,244
CONTRACTED INSTRUCTIONAL SERVICES	547	135	222	19,002
SCHOOL ADMINISTRATION	2,556	606	582	88,795
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	512	165	234	17,800
FOOD SERVICE	0	526	518	0
OPERATION AND MAINTENANCE OF PLANT	0	817	925	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	484	285	219	16,829
TOTAL SCHOOL COSTS	17,676	7,956	8,524	614,092

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	-----	-----	-----	-----
BASIC PROGRAMS	9,556	4,047	4,051	263,472
ESOL PROGRAM	0	4,536	4,912	0
EXCEPTIONAL PROGRAMS	10,593	5,854	7,559	75,950
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 7071 JAMES IRVIN EDUCATION CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	14,296	4,430	4,833	1,236,446
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	4,181	992	991	361,600
CONTRACTED INSTRUCTIONAL SERVICES	366	135	222	31,673
SCHOOL ADMINISTRATION	4,785	606	582	413,878
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	601	165	234	52,007
FOOD SERVICE	119	526	518	10,304
OPERATION AND MAINTENANCE OF PLANT	3,299	817	925	285,333
OTHER SCHOOL LEVEL SUPPORT SERVICES	721	285	219	62,320
TOTAL SCHOOL COSTS	28,368	7,956	8,524	2,453,561

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	13,479	4,047	4,051	870,716
ESOL PROGRAM	0	4,536	4,912	0
EXCEPTIONAL PROGRAMS	16,737	5,854	7,559	352,993
CAREER EDUCATION PROGRAMS	15,921	4,094	4,201	12,737
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 7081 JUVENILE DETENTION CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,217	4,430	4,833	285,870
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,846	992	991	64,213
CONTRACTED INSTRUCTIONAL SERVICES	231	135	222	8,046
SCHOOL ADMINISTRATION	77	606	582	2,687
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	183	165	234	6,353
FOOD SERVICE	0	526	518	0
OPERATION AND MAINTENANCE OF PLANT	349	817	925	12,151
OTHER SCHOOL LEVEL SUPPORT SERVICES	497	285	219	17,289
TOTAL SCHOOL COSTS	11,400	7,956	8,524	396,609

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	8,108	4,047	4,051	214,061
ESOL PROGRAM	0	4,536	4,912	0
EXCEPTIONAL PROGRAMS	8,559	5,854	7,559	71,809
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8006 ADULT SATELLITE WEST

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,430	4,833	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	992	991	1,926
CONTRACTED INSTRUCTIONAL SERVICES	0	135	222	0
SCHOOL ADMINISTRATION	0	606	582	678
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	165	234	0
FOOD SERVICE	0	526	518	0
OPERATION AND MAINTENANCE OF PLANT	0	817	925	616
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	285	219	775
TOTAL SCHOOL COSTS	0	7,956	8,524	3,995

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	0	4,047	4,051	0
ESOL PROGRAM	0	4,536	4,912	0
EXCEPTIONAL PROGRAMS	0	5,854	7,559	0
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8007 ADULT SATELLITE EAST

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,430	4,833	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	992	991	12,207
CONTRACTED INSTRUCTIONAL SERVICES	0	135	222	0
SCHOOL ADMINISTRATION	0	606	582	4,299
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	165	234	0
FOOD SERVICE	0	526	518	0
OPERATION AND MAINTENANCE OF PLANT	0	817	925	3,908
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	285	219	4,915
TOTAL SCHOOL COSTS	0	7,956	8,524	25,329

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	4,047	4,051	0
ESOL PROGRAM	0	4,536	4,912	0
EXCEPTIONAL PROGRAMS	0	5,854	7,559	0
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8031 PASCO HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,430	4,833	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	992	991	8,274
CONTRACTED INSTRUCTIONAL SERVICES	0	135	222	0
SCHOOL ADMINISTRATION	0	606	582	3,305
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	165	234	0
FOOD SERVICE	0	526	518	0
OPERATION AND MAINTENANCE OF PLANT	0	817	925	2,838
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	285	219	3,586
TOTAL SCHOOL COSTS	0	7,956	8,524	18,003

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	4,047	4,051	0
ESOL PROGRAM	0	4,536	4,912	0
EXCEPTIONAL PROGRAMS	0	5,854	7,559	0
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8063 WESLEY CHAPEL HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,430	4,833	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	992	991	8,288
CONTRACTED INSTRUCTIONAL SERVICES	0	135	222	0
SCHOOL ADMINISTRATION	0	606	582	3,282
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	165	234	0
FOOD SERVICE	0	526	518	0
OPERATION AND MAINTENANCE OF PLANT	0	817	925	2,651
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	285	219	3,345
TOTAL SCHOOL COSTS	0	7,956	8,524	17,566

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	4,047	4,051	0
ESOL PROGRAM	0	4,536	4,912	0
EXCEPTIONAL PROGRAMS	0	5,854	7,559	0
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8081 JAMES IRVIN ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,430	4,833	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	992	991	169,570
CONTRACTED INSTRUCTIONAL SERVICES	0	135	222	0
SCHOOL ADMINISTRATION	0	606	582	96,283
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	165	234	0
FOOD SERVICE	0	526	518	0
OPERATION AND MAINTENANCE OF PLANT	0	817	925	16,896
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	285	219	17,718
TOTAL SCHOOL COSTS	0	7,956	8,524	300,467

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	4,047	4,051	0
ESOL PROGRAM	0	4,536	4,912	0
EXCEPTIONAL PROGRAMS	0	5,854	7,559	0
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8090 WIREGRASS RANCH HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
OPERATING COSTS -- K-12	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,430	4,833	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	992	991	3,365
CONTRACTED INSTRUCTIONAL SERVICES	0	135	222	0
SCHOOL ADMINISTRATION	0	606	582	630
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	165	234	0
FOOD SERVICE	0	526	518	0
OPERATION AND MAINTENANCE OF PLANT	0	817	925	202
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	285	219	256
TOTAL SCHOOL COSTS	0	7,956	8,524	4,453

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	-----	-----	-----	-----
BASIC PROGRAMS	0	4,047	4,051	0
ESOL PROGRAM	0	4,536	4,912	0
EXCEPTIONAL PROGRAMS	0	5,854	7,559	0
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
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 OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8101 SUNLAKE HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,430	4,833	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	992	991	1,167
CONTRACTED INSTRUCTIONAL SERVICES	0	135	222	0
SCHOOL ADMINISTRATION	0	606	582	509
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	165	234	0
FOOD SERVICE	0	526	518	0
OPERATION AND MAINTENANCE OF PLANT	0	817	925	76
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	285	219	97
TOTAL SCHOOL COSTS	0	7,956	8,524	1,849

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	0	4,047	4,051	0
ESOL PROGRAM	0	4,536	4,912	0
EXCEPTIONAL PROGRAMS	0	5,854	7,559	0
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
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 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
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 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8113 ANCLOTE HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	4,430	4,833	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			0	992	991	1,728
CONTRACTED INSTRUCTIONAL SERVICES			0	135	222	0
SCHOOL ADMINISTRATION			0	606	582	1,261
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	165	234	0
FOOD SERVICE			0	526	518	0
OPERATION AND MAINTENANCE OF PLANT			0	817	925	238
OTHER SCHOOL LEVEL SUPPORT SERVICES			0	285	219	297
TOTAL SCHOOL COSTS			0	7,956	8,524	3,524
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
BASIC PROGRAMS			0	4,047	4,051	0
ESOL PROGRAM			0	4,536	4,912	0
EXCEPTIONAL PROGRAMS			0	5,854	7,559	0
CAREER EDUCATION PROGRAMS			0	4,094	4,201	0
ADULT PROGRAMS			*	*	*	*
* - NOT FEFP FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8114 FIVAY HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,430	4,833	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	992	991	1,503
CONTRACTED INSTRUCTIONAL SERVICES	0	135	222	0
SCHOOL ADMINISTRATION	0	606	582	201
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	165	234	0
FOOD SERVICE	0	526	518	0
OPERATION AND MAINTENANCE OF PLANT	0	817	925	182
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	285	219	228
TOTAL SCHOOL COSTS	0	7,956	8,524	2,114

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	4,047	4,051	0
ESOL PROGRAM	0	4,536	4,912	0
EXCEPTIONAL PROGRAMS	0	5,854	7,559	0
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
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 OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
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 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8123 CYPRESS CREEK HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,430	4,833	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	992	991	2,974
CONTRACTED INSTRUCTIONAL SERVICES	0	135	222	0
SCHOOL ADMINISTRATION	0	606	582	141
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	165	234	0
FOOD SERVICE	0	526	518	0
OPERATION AND MAINTENANCE OF PLANT	0	817	925	123
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	285	219	159
TOTAL SCHOOL COSTS	0	7,956	8,524	3,397

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	0	4,047	4,051	0
ESOL PROGRAM	0	4,536	4,912	0
EXCEPTIONAL PROGRAMS	0	5,854	7,559	0
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
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 OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8131 ZEPHYRHILLS HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	4,430	4,833	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			0	992	991	847
CONTRACTED INSTRUCTIONAL SERVICES			0	135	222	0
SCHOOL ADMINISTRATION			0	606	582	442
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	165	234	0
FOOD SERVICE			0	526	518	0
OPERATION AND MAINTENANCE OF PLANT			0	817	925	162
OTHER SCHOOL LEVEL SUPPORT SERVICES			0	285	219	207
TOTAL SCHOOL COSTS			0	7,956	8,524	1,658
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
BASIC PROGRAMS			0	4,047	4,051	0
ESOL PROGRAM			0	4,536	4,912	0
EXCEPTIONAL PROGRAMS			0	5,854	7,559	0
CAREER EDUCATION PROGRAMS			0	4,094	4,201	0
ADULT PROGRAMS			*	*	*	*
* - NOT FEFP FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

FLORIDA DEPARTMENT OF EDUCATION
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 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8331 GULF HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,430	4,833	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	992	991	1,372
CONTRACTED INSTRUCTIONAL SERVICES	0	135	222	0
SCHOOL ADMINISTRATION	0	606	582	168
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	165	234	0
FOOD SERVICE	0	526	518	0
OPERATION AND MAINTENANCE OF PLANT	0	817	925	152
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	285	219	191
TOTAL SCHOOL COSTS	0	7,956	8,524	1,883

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	4,047	4,051	0
ESOL PROGRAM	0	4,536	4,912	0
EXCEPTIONAL PROGRAMS	0	5,854	7,559	0
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
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 OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
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 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8471 RIVER RIDGE HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	4,430	4,833	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			0	992	991	1,814
CONTRACTED INSTRUCTIONAL SERVICES			0	135	222	0
SCHOOL ADMINISTRATION			0	606	582	196
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	165	234	0
FOOD SERVICE			0	526	518	0
OPERATION AND MAINTENANCE OF PLANT			0	817	925	176
OTHER SCHOOL LEVEL SUPPORT SERVICES			0	285	219	222
TOTAL SCHOOL COSTS			0	7,956	8,524	2,408
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
BASIC PROGRAMS			0	4,047	4,051	0
ESOL PROGRAM			0	4,536	4,912	0
EXCEPTIONAL PROGRAMS			0	5,854	7,559	0
CAREER EDUCATION PROGRAMS			0	4,094	4,201	0
ADULT PROGRAMS			*	*	*	*
* - NOT FEFP FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8521 HUDSON HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,430	4,833	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	992	991	1,934
CONTRACTED INSTRUCTIONAL SERVICES	0	135	222	0
SCHOOL ADMINISTRATION	0	606	582	1,406
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	165	234	0
FOOD SERVICE	0	526	518	0
OPERATION AND MAINTENANCE OF PLANT	0	817	925	275
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	285	219	348
TOTAL SCHOOL COSTS	0	7,956	8,524	3,963

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	4,047	4,051	0
ESOL PROGRAM	0	4,536	4,912	0
EXCEPTIONAL PROGRAMS	0	5,854	7,559	0
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8931 RIDGEWOOD HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,430	4,833	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	992	991	1,235
CONTRACTED INSTRUCTIONAL SERVICES	0	135	222	0
SCHOOL ADMINISTRATION	0	606	582	2,089
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	165	234	0
FOOD SERVICE	0	526	518	0
OPERATION AND MAINTENANCE OF PLANT	0	817	925	172
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	285	219	222
TOTAL SCHOOL COSTS	0	7,956	8,524	3,718

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	0	4,047	4,051	0
ESOL PROGRAM	0	4,536	4,912	0
EXCEPTIONAL PROGRAMS	0	5,854	7,559	0
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8991 MARCHMAN TECHNICAL COLLEGE ADULT

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	4,430	4,833	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			0	992	991	452,576
CONTRACTED INSTRUCTIONAL SERVICES			0	135	222	0
SCHOOL ADMINISTRATION			0	606	582	319,886
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	165	234	0
FOOD SERVICE			0	526	518	0
OPERATION AND MAINTENANCE OF PLANT			0	817	925	67,234
OTHER SCHOOL LEVEL SUPPORT SERVICES			0	285	219	78,416
TOTAL SCHOOL COSTS			0	7,956	8,524	918,112
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			0	4,047	4,051	0
ESOL PROGRAM			0	4,536	4,912	0
EXCEPTIONAL PROGRAMS			0	5,854	7,559	0
CAREER EDUCATION PROGRAMS			0	4,094	4,201	0
ADULT PROGRAMS			*	*	*	*
* - NOT FEFP FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						