

## 2019-2020 Projected ADM FREEZE Report

| ADM DATA                | TOTAL         | 2018-2019     | 2019-2020     | 18-19 ADM      | 18-19 ADM      | 19-20 ADM  | 19-20 ADM       | FROZEN        |
|-------------------------|---------------|---------------|---------------|----------------|----------------|------------|-----------------|---------------|
| F.I.S.H. UPDATE : 2018  | SCHOOL        | Rpt. #56      | FINAL         | % of Permanent | Over/Under     | % of       | Over/Under      | For           |
| ELEMENTARY              | PERMANENT     | ADM K-12      | PROJECTION    | Capacity       | Perm. Capacity | Permanent  | Perm. Capacity  | School Choice |
|                         | CAPACITY      |               | ADM K-12      |                |                | Capacity   | (Projected ADM) | 2019-2020     |
| Anclote Elem.           | 587           | 535           | 542           | 91%            | -52            | 92%        | -45             | FROZEN        |
| Bexley Elem.            | 906           | 809           | 912           | 89%            | -97            | 101%       | 6               | FROZEN        |
| Calusa Elem.            | 657           | 515           | 500           | 78%            | -142           | 76%        | -157            |               |
| Centennial Elem.        | 687           | 435           | 407           | 63%            | -252           | 59%        | -280            |               |
| Chasco Elem.            | 624           | 652           | 639           | 104%           | 28             | 102%       | 15              | FROZEN        |
| Chester W. Taylor Elem. | 536           | 533           | 568           | 99%            | -3             | 106%       | 32              | FROZEN        |
| Connerton Elem.         | 762           | 916           | 918           | 120%           | 154            | 120%       | 156             | FROZEN        |
| Cotee River Elem.       | 751           | 651           | 622           | 87%            | -100           | 83%        | -129            |               |
| Cypress Elem.           | 708           | 718           | 702           | 101%           | 10             | 99%        | -6              | FROZEN        |
| Deer Park Elem.         | 615           | 486           | 460           | 79%            | -129           | 75%        | -155            |               |
| Denham Oaks Elem.       | 888           | 746           | 761           | 84%            | -142           | 86%        | -127            |               |
| Double Branch Elem.     | 762           | 752           | 797           | 99%            | -10            | 105%       | 35              | FROZEN        |
| Dr. Mary Giella Elem.   | 644           | 659           | 640           | 102%           | 15             | 99%        | -4              | FROZEN        |
| Fox Hollow Elem.        | 774           | 441           | 434           | 57%            | -333           | 56%        | -340            |               |
| Gulf Highlands Elem.    | 762           | 630           | 632           | 83%            | -132           | 83%        | -130            |               |
| Gulf Trace Elem.        | 762           | 595           | 595           | 78%            | -167           | 78%        | -167            |               |
| Gulfside Elem.          | 649           | 376           | 351           | 58%            | -273           | 54%        | -298            |               |
| Hudson Elem.            | 561           | 553           | 543           | 99%            | -8             | 97%        | -18             | FROZEN        |
| James M. Marlowe Elem.  | 616           | 461           | 474           | 75%            | -155           | 77%        | -142            |               |
| Lacoochee Elem.         | 579           | 279           | 260           | 48%            | -300           | 45%        | -319            |               |
| Lake Myrtle Elem.       | 736           | 589           | 572           | 80%            | -147           | 78%        | -164            |               |
| Longleaf Elem.          | 685           | 659           | 662           | 96%            | -26            | 97%        | -23             | FROZEN        |
| Mitty P. Locke Elem.    | 746           | 550           | 537           | 74%            | -196           | 72%        | -209            |               |
| Moon Lake Elem.         | 602           | 582           | 581           | 97%            | -20            | 97%        | -21             | FROZEN        |
| New River Elem.         | 762           | 825           | 838           | 108%           | 63             | 110%       | 76              | FROZEN        |
| Northwest Elem.         | 765           | 576           | 551           | 75%            | -189           | 72%        | -214            |               |
| Oakstead Elem.          | 762           | 802           | 846           | 105%           | 40             | 111%       | 84              | FROZEN        |
| Odessa Elem.            | 762           | 883           | 991           | 116%           | 121            | 130%       | 229             | FROZEN        |
| Pasco Elem.             | 715           | 539           | 496           | 75%            | -176           | 69%        | -219            |               |
| Pine View Elem.         | 624           | 535           | 538           | 86%            | -89            | 86%        | -86             |               |
| Quail Hollow Elem.      | 693           | 451           | 461           | 65%            | -242           | 67%        | -232            |               |
| Richey Elem.            | 852           | 633           | 615           | 74%            | -219           | 72%        | -237            |               |
| Rodney B. Cox Elem.     | 510           | 404           | 403           | 79%            | -106           | 79%        | -107            |               |
| San Antonio Elem.       | 776           | 685           | 722           | 88%            | -91            | 93%        | -54             | FROZEN        |
| Sand Pine Elem.         | 525           | 566           | 577           | 108%           | 41             | 110%       | 52              | FROZEN        |
| Sanders Memorial Elem   | 1,084         | 808           | 819           | 75%            | -276           | 76%        | -265            |               |
| Schrader Elem.          | 770           | 680           | 682           | 88%            | -90            | 89%        | -88             |               |
| Seven Oaks Elem.        | 674           | 744           | 708           | 110%           | 70             | 105%       | 34              | FROZEN        |
| Seven Springs Elem.     | 636           | 463           | 457           | 73%            | -173           | 72%        | -179            |               |
| Shady Hills Elem.       | 523           | 544           | 549           | 104%           | 21             | 105%       | 26              | FROZEN        |
| Sunray Elem.            | 629           | 449           | 437           | 71%            | -180           | 69%        | -192            |               |
| Trinity Elem.           | 621           | 625           | 634           | 101%           | 4              | 102%       | 13              | FROZEN        |
| Trinity Oaks Elem.      | 762           | 649           | 639           | 85%            | -113           | 84%        | -123            |               |
| Veterans Elem.          | 762           | 769           | 747           | 101%           | 7              | 98%        | -15             | FROZEN        |
| Watergrass Elem.        | 762           | 617           | 591           | 81%            | -145           | 78%        | -171            |               |
| Wesley Chapel Elem.     | 613           | 674           | 699           | 110%           | 61             | 114%       | 86              | FROZEN        |
| West Zephyrhills Elem.  | 740           | 793           | 778           | 107%           | 53             | 105%       | 38              | FROZEN        |
| Wiregrass Elem.         | 882           | 644           | 705           | 73%            | -238           | 80%        | -177            |               |
| Woodland Elem.          | 938           | 862           | 834           | 92%            | -76            | 89%        | -104            |               |
| <b>ELEMENTARY TOTAL</b> | <b>34,741</b> | <b>30,342</b> | <b>30,426</b> | <b>87%</b>     | <b>-4399</b>   | <b>88%</b> | <b>-4315</b>    | <b>22</b>     |
| F.I.S.H. UPDATE : 2018  | TOTAL         | 2018-2019     | 2019-2020     | 18-19 ADM      | 18-19 ADM      | 19-20 ADM  | 19-20 ADM       | FROZEN        |
| MIDDLE & HIGH           | SCHOOL        | Rpt. #56      | FINAL         | % of Permanent | Over/Under     | % of       | Over/Under      | For           |
|                         | PERMANENT     | ADM K-12      | PROJECTION    | Capacity       | Perm. Capacity | Permanent  | Perm. Capacity  | School Choice |

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|                          | CAPACITY      |               | ADM K-12      |            |               | Capacity   | (Projected ADM) | 2019-2020 |
|--------------------------|---------------|---------------|---------------|------------|---------------|------------|-----------------|-----------|
| Bayonet Point Mid.       | 913           | 805           | 806           | 88%        | -108          | 88%        | -107            |           |
| Centennial Mid.          | 617           | 679           | 734           | 110%       | 62            | 119%       | 117             | FROZEN    |
| Charles S. Rushe Middle  | 1,345         | 1,233         | 1,256         | 92%        | -112          | 93%        | -89             | FROZEN    |
| Chasco Mid.              | 850           | 679           | 680           | 80%        | -171          | 80%        | -170            |           |
| Crews Lake Mid.          | 1,344         | 757           | 760           | 56%        | -587          | 57%        | -584            |           |
| Cypress Creek Middle     | 834           | 949           | 953           | 114%       | 115           | 114%       | 119             | FROZEN    |
| Dr. John Long Mid.       | 1,327         | 1,547         | 1,635         | 117%       | 220           | 123%       | 308             | FROZEN    |
| Gulf Mid.                | 1,411         | 942           | 985           | 67%        | -469          | 70%        | -426            |           |
| Hudson Mid.              | 1,015         | 693           | 711           | 68%        | -322          | 70%        | -304            |           |
| Pasco Mid.               | 875           | 854           | 858           | 98%        | -21           | 98%        | -17             | FROZEN    |
| Paul R. Smith Mid.       | 1,287         | 1,011         | 1,042         | 79%        | -276          | 81%        | -245            |           |
| Pine View Mid.           | 1,152         | 1,054         | 1,145         | 91%        | -98           | 99%        | -7              | FROZEN    |
| Raymond B. Stewart Mid.  | 1,095         | 972           | 1,039         | 89%        | -123          | 95%        | -56             | FROZEN    |
| River Ridge Mid.         | 1,138         | 1,180         | 1,220         | 104%       | 42            | 107%       | 82              | FROZEN    |
| Seven Springs Mid.       | 1,350         | 1,571         | 1,617         | 116%       | 221           | 120%       | 267             | FROZEN    |
| Thomas E. Weightman Mid. | 975           | 1,083         | 1,130         | 111%       | 108           | 116%       | 155             | FROZEN    |
| <b>MIDDLE TOTAL</b>      | <b>17,528</b> | <b>16,009</b> | <b>16,571</b> | <b>91%</b> | <b>-1,519</b> | <b>95%</b> | <b>-957</b>     | <b>10</b> |
| Anclote High             | 1,651         | 1,155         | 1,160         | 70%        | -496          | 70%        | -491            |           |
| Cypress Creek High       | 1,026         | 1,087         | 1,210         | 106%       | 61            | 118%       | 184             | FROZEN    |
| Fivay High               | 1,826         | 1,716         | 1,764         | 94%        | -110          | 97%        | -62             | FROZEN    |
| Gulf High                | 1,560         | 1,531         | 1,541         | 98%        | -29           | 99%        | -19             | FROZEN    |
| Hudson High              | 1,609         | 1,116         | 1,130         | 69%        | -493          | 70%        | -479            |           |
| J.W. Mitchell High       | 1,925         | 2,054         | 2,062         | 107%       | 129           | 107%       | 137             | FROZEN    |
| Land O' Lakes High       | 1,934         | 1,826         | 1,843         | 94%        | -108          | 95%        | -91             | FROZEN    |
| Pasco High               | 1,491         | 1,703         | 1,747         | 114%       | 212           | 117%       | 256             | FROZEN    |
| River Ridge High         | 1,876         | 1,615         | 1,652         | 86%        | -261          | 88%        | -224            |           |
| Sunlake High             | 1,698         | 1,990         | 1,994         | 117%       | 292           | 117%       | 296             | FROZEN    |
| Wendell Krinn Tech High  | 1,465         | 527           | 455           | 36%        | -938          | 31%        | -1010           |           |
| Wesley Chapel High       | 1,506         | 1,427         | 1,437         | 95%        | -79           | 95%        | -69             | FROZEN    |
| Wiregrass Ranch High     | 1,633         | 2,228         | 2,310         | 136%       | 595           | 141%       | 677             | FROZEN    |
| Zephyrhills High         | 1,372         | 1,441         | 1,441         | 105%       | 69            | 105%       | 69              | FROZEN    |
| <b>HIGH TOTAL</b>        | <b>22,572</b> | <b>21,416</b> | <b>21,746</b> | <b>95%</b> | <b>-1156</b>  | <b>96%</b> | <b>-826</b>     | <b>10</b> |
| <b>DISTRICT TOTAL</b>    | <b>74,841</b> | <b>67,767</b> | <b>68,743</b> | <b>91%</b> | <b>-7074</b>  | <b>92%</b> | <b>-6098</b>    | <b>42</b> |