

2019-2020 Projected ADM FREEZE Report

ADM DATA	TOTAL	2018-2019	2019-2020	18-19 ADM	18-19 ADM	19-20 ADM	19-20 ADM	FROZEN
F.I.S.H. UPDATE : 2018	SCHOOL	Rpt. #53	FINAL	% of Permanent	Over/Under	% of	Over/Under	For
ELEMENTARY	PERMANENT	ADM K-12	PROJECTION	Capacity	Perm. Capacity	Permanent	Perm. Capacity	School Choice
	CAPACITY		ADM K-12			Capacity	(Projected ADM)	2019-2020
Anclote Elem.	587	546	578	93%	-41	98%	-9	FROZEN
Bexley Elem.	966	820	928	85%	-146	96%	-38	FROZEN
Calusa Elem.	657	521	492	79%	-136	75%	-165	
Centennial Elem.	687	435	414	63%	-252	60%	-273	
Chasco Elem.	624	638	624	102%	14	100%	0	FROZEN
Chester W. Taylor Elem.	536	524	550	98%	-12	103%	14	FROZEN
Connerton Elem.	762	908	912	119%	146	120%	150	FROZEN
Cotee River Elem.	751	653	628	87%	-98	84%	-123	
Cypress Elem.	708	705	670	100%	-3	95%	-38	FROZEN
Deer Park Elem.	615	494	468	80%	-121	76%	-147	
Denham Oaks Elem.	888	757	792	85%	-131	89%	-96	
Double Branch Elem.	762	755	844	99%	-7	111%	82	FROZEN
Dr. Mary Giella Elem.	644	657	639	102%	13	99%	-5	FROZEN
Fox Hollow Elem.	774	447	441	58%	-327	57%	-333	
Gulf Highlands Elem.	762	627	628	82%	-135	82%	-134	
Gulf Trace Elem.	762	598	586	78%	-164	77%	-176	
Gulfside Elem.	649	375	348	58%	-274	54%	-301	
Hudson Elem.	561	560	552	100%	-1	98%	-9	FROZEN
James M. Marlowe Elem.	616	450	463	73%	-166	75%	-153	
Lacoochee Elem.	579	275	255	47%	-304	44%	-324	
Lake Myrtle Elem.	736	596	580	81%	-140	79%	-156	
Longleaf Elem.	685	659	670	96%	-26	98%	-15	FROZEN
Mitty P. Locke Elem.	746	526	506	71%	-220	68%	-240	
Moon Lake Elem.	602	597	599	99%	-5	100%	-3	FROZEN
New River Elem.	762	805	815	106%	43	107%	53	FROZEN
Northwest Elem.	765	559	530	73%	-206	69%	-235	
Oakstead Elem.	762	801	831	105%	39	109%	69	FROZEN
Odessa Elem.	762	855	926	112%	93	122%	164	FROZEN
Pasco Elem.	715	540	510	76%	-175	71%	-205	
Pine View Elem.	624	537	540	86%	-87	87%	-84	
Quail Hollow Elem.	693	448	471	65%	-245	68%	-222	
Richey Elem.	852	618	600	73%	-234	70%	-252	
Rodney B. Cox Elem.	510	402	404	79%	-108	79%	-106	
San Antonio Elem.	776	686	672	88%	-90	87%	-104	
Sand Pine Elem.	525	555	562	106%	30	107%	37	FROZEN
Sanders Memorial Elem	1,084	807	824	74%	-277	76%	-260	
Schrader Elem.	770	687	710	89%	-83	92%	-60	FROZEN
Seven Oaks Elem.	674	725	681	108%	51	101%	7	FROZEN
Seven Springs Elem.	636	459	453	72%	-177	71%	-183	
Shady Hills Elem.	523	551	561	105%	28	107%	38	FROZEN
Sunray Elem.	629	442	427	70%	-187	68%	-202	
Trinity Elem.	621	628	639	101%	7	103%	18	FROZEN
Trinity Oaks Elem.	762	631	609	83%	-131	80%	-153	
Veterans Elem.	762	769	757	101%	7	99%	-5	FROZEN
Watergrass Elem.	762	605	579	79%	-157	76%	-183	
Wesley Chapel Elem.	613	661	660	108%	48	108%	47	FROZEN
West Zephyrhills Elem.	740	777	757	105%	37	102%	17	FROZEN
Wiregrass Elem.	882	643	703	73%	-239	80%	-179	
Woodland Elem.	938	825	766	88%	-113	82%	-172	
ELEMENTARY TOTAL	34,801	30,139	30,154	87%	-4662	87%	-4647	22

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MIDDLE & HIGH	SCHOOL	Rpt. #53	FINAL	% of Permanent	Over/Under	% of	Over/Under	For
	PERMANENT	ADM K-12	PROJECTION	Capacity	Perm. Capacity	Permanent	Perm. Capacity	School Choice
	CAPACITY	ADM K-12	ADM K-12			Capacity	(Projected ADM)	2019-2020
Bayonet Point Mid.	913	815	853	89%	-98	93%	-60	FROZEN
Centennial Mid.	617	689	735	112%	72	119%	118	FROZEN
Charles S. Rushe Middle	1,345	1,240	1,276	92%	-105	95%	-69	FROZEN
Chasco Mid.	850	687	661	81%	-163	78%	-189	
Crews Lake Mid.	1,344	753	784	56%	-591	58%	-560	
Cypress Creek Middle	834	957	1,001	115%	123	120%	167	FROZEN
Dr. John Long Mid.	1,327	1,555	1,648	117%	228	124%	321	FROZEN
Gulf Mid.	1,411	948	1,042	67%	-463	74%	-369	
Hudson Mid.	1,015	666	665	66%	-349	66%	-350	
Pasco Mid.	875	851	805	97%	-24	92%	-70	FROZEN
Paul R. Smith Mid.	1,287	982	999	76%	-305	78%	-288	
Pine View Mid.	1,152	1,053	1,156	91%	-99	100%	4	FROZEN
Raymond B. Stewart Mid.	1,095	979	1,047	89%	-116	96%	-48	FROZEN
River Ridge Mid.	1,138	1,179	1,241	104%	41	109%	103	FROZEN
Seven Springs Mid.	1,350	1,574	1,669	117%	224	124%	319	FROZEN
Thomas E. Weightman Mid.	975	1,065	1,096	109%	90	112%	121	FROZEN
MIDDLE TOTAL	17,528	15,993	16,678	91%	-1,535	95%	-850	11
Anclote High	1,651	1,159	1,190	70%	-492	72%	-461	
Cypress Creek High	1,026	1,094	1,241	107%	68	121%	215	FROZEN
Fivay High	1,826	1,732	1,780	95%	-94	97%	-46	FROZEN
Gulf High	1,560	1,510	1,529	97%	-50	98%	-31	FROZEN
Hudson High	1,609	1,125	1,157	70%	-484	72%	-452	
J.W. Mitchell High	1,925	2,053	2,060	107%	128	107%	135	FROZEN
Land O' Lakes High	1,934	1,828	1,808	95%	-106	93%	-126	FROZEN
Pasco High	1,491	1,705	1,693	114%	214	114%	202	FROZEN
River Ridge High	1,876	1,620	1,624	86%	-256	87%	-252	
Sunlake High	1,698	1,996	2,007	118%	298	118%	309	FROZEN
Wendell Krinn Tech High	1,465	540	600	37%	-925	41%	-865	
Wesley Chapel High	1,506	1,432	1,429	95%	-74	95%	-77	FROZEN
Wiregrass Ranch High	1,633	2,210	2,292	135%	577	140%	659	FROZEN
Zephyrhills High	1,372	1,450	1,448	106%	78	106%	76	FROZEN
HIGH TOTAL	22,572	21,454	21,858	95%	-1118	97%	-714	10
DISTRICT TOTAL	74,901	67,586	68,690	90%	-7315	92%	-6211	43